

**Adopted Budget for
Date Adopted by Board:**

**2019-20
August 29, 2019**

Revenue:		
5700	Local and Intermediate Sources	\$4,514,175
5800	State Program Revenues	\$4,794,401
	Total Revenues	\$9,308,576

Expenditures:		
11	Instruction	\$4,581,638
12	Instructional Resources, Media	\$164,440
13	Curriculum Development & Staff	\$2,100
21	Instructional Leadership	\$0
23	School Leadership	\$425,107
31	Guidance & Counseling, Evaluation	\$169,506
32	Social Work Services	\$0
33	Health Services	\$65,309
34	Student Transportation	\$315,213
35	Food Services	\$123,465
36	Co-curricular/ Extra-curricular	\$454,944
41	General Administration	\$377,527
51	Plant Maintenance & Operations	\$1,772,457
52	Security and Monitoring	\$84,020
53	Data Processing	\$276,676
61	Community Service	\$0
71	Debt Service	\$131,280
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$267,700
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$92,000
	Total Adopted Expenditure Budget	\$9,303,382.00
	Difference in Revenue/Expenditures	\$5,194.00