

District Plan Historical

Rainier SD

Year	Service Credits										LEA Dollars Total Used	Overall
	Allocation	Prior Year Carryover	Prior Year Reconciliation	Additional Adjustments	Total Allocation	Transit Approved	Total Encumbered	Total Used	Projected Balance	Current Available		
2019 - 20	\$291,865.00	\$81,594.13	\$0.00	\$0.00	\$373,459.13	\$0.00	(\$261,758.65)	#####	\$111,700.48	\$111,696.19	\$74,990.60	\$336,753.54

Year	Unit Measure	Unit Cost	Units Purchased	Total Cost	Transit	Service Credits		LEA Dollars	
						Requested	Used	Requested	Used

Special Student Services

El/ECSE Evaluations	2019 - 20	Contract	\$1.00	20860	\$20,860.00		\$20,860.00	\$20,860.00	\$0.00	
FM Rentals	2019 - 20	Monthly	\$55.00	0	\$0.00		\$0.00	\$0.00	\$0.00	
					\$20,860.00		\$20,860.00	\$20,860.00	\$0.00	

Staffing Services

ASD Tier 2 Evaluation	2019 - 20	Daily	\$1,044.00	0	\$0.00		\$0.00		\$0.00	
Augmentive Comm/Assistive Technology Specialist	2019 - 20	Hourly	\$87.00	50	\$4,350.00		\$4,350.00	\$4,350.00	\$0.00	
Physical Therapist	2019 - 20	FTE	\$124,851.00	0.05	\$6,242.55		\$6,242.55	\$6,242.60 *	\$0.00	
School Psychologist	2019 - 20	FTE	\$124,851.00	0.6	\$74,910.60		\$37,455.30	\$37,455.30	\$37,455.30	\$37,455.30
Speech Language Pathologist	2019 - 20	FTE	\$124,851.00	1	\$124,851.00		\$87,395.70	\$87,395.70	\$37,455.30	\$37,455.30
					\$210,354.15		\$135,443.55	\$135,443.60 *	\$74,910.60	\$74,910.60

Instruction and School Services

NW Promise Membership	2019 - 20	ADMw	\$3.50	1043.98	\$3,653.93		\$3,653.93	\$3,653.93	\$0.00	
					\$3,653.93		\$3,653.93	\$3,653.93	\$0.00	

Technology Support Services

CRIS	2019 - 20	Per Item	\$4.25	236.65	\$1,005.76		\$1,005.76	\$1,010.00 *	\$0.00	
District Level Technology Support	2019 - 20	Contract	\$1.00	11500	\$11,500.00		\$11,500.00	\$11,500.00	\$0.00	
Infinite Visions Fee	2019 - 20	Contract	\$1.00	18938.75	\$18,938.75		\$18,938.75	\$18,938.75	\$0.00	
Regional Data Warehouse	2019 - 20	ADMw	\$2.13	1039.8	\$2,214.77		\$2,214.77	\$2,214.77	\$0.00	
Substitute Employees Management Services	2019 - 20	Contract	\$1.00	4790.31	\$4,790.31		\$4,790.31	\$4,790.31	\$0.00	
Synergy/Additional Synergy Applications	2019 - 20	Contract	\$1.00	1026.58	\$1,026.58		\$1,026.58	\$1,026.58	\$0.00	
					\$39,476.17		\$39,476.17	\$39,480.41 *	\$0.00	

Other Services

Business Services	2019 - 20	Contract	\$1.00	62325	\$62,325.00		\$62,325.00	\$62,325.00	\$0.00	
Other Service (see note for details)	2019 - 20	Contract	\$1.00	80	\$80.00		\$0.00		\$80.00	\$80.00
					\$62,405.00		\$62,325.00	\$62,325.00	\$80.00	\$80.00

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Requested Balance Remaining