

**Miller County Board of Education
Budget
2013-2014**

ANTICIPATED REVENUES:	FY14
BEGINNING BALANCE (JULY 1, 2013) GENERAL	549,262
BEGINNING BALANCE (JULY 1, 2013) DEBT SERVICE BOND	499,594
BEGINNING BALANCE (JULY 1, 2013) ESPLOST	397,507
LOCAL BOND TAX	110,000
LOCAL ESPLOST TAX	600,000
LOCAL TAX	3,005,057
QBE (STATE FUNDS)	4,832,839
FOOD SERVICE	684,950
FEDERAL GRANTS	991,584
STATE GRANTS	229,629
VOCATIONAL GRANT	77,262
TOTAL REVENUES	<u>11,977,684</u>

ANTICIPATED EXPENDITURES:

INSTRUCTIONS (1000)	5,817,104
PUPIL SERVICES (2100)	253,781
INSTRUCTIONAL SERVICES (2210)	283,752
MEDIA SERVICES (2220)	93,013
GENERAL ADMINISTRATION FEDERAL PROGRAMS (2230)	149,325
GENERAL ADMINISTRATION (2300)	763,620
SCHOOL ADMINISTRATION (2400)	738,573
BUSINESS SERVICES (2500)	224,771
MAINTENANCE & OPERATIONS (2600)	1,089,798
TRANSPORTATION (2700)	650,751
SUPPORT SERVICES (2900)	152,555
FOOD SERVICES (3100)	684,950
CONSTRUCTION (4000)	15,000
BOND PRINCIPLE & INTEREST	705,355
ENDING BALANCE (JUNE 30, 2014) GENERAL	53,590
ENDING BALANCE (JUNE 30, 2014) DEBT SERVICE BOND	301,746
ENDING BALANCE (JUNE 30, 2014) ESPLOST	0
TOTAL EXPENDITURES	<u>11,977,684</u>