

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
 300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 003-000-2021-0051-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2020-2021

Entity Name: Quemado

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Anna Wastchak, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-773-4700

Email: awastchak@quemadoschools.org

FLOWTHROUGH ONLY <p style="text-align: center;">Budget Period: 07/01/2020 To: 06/30/2021</p> <p style="text-align: center;">A. Approved Carryover:</p> <p style="text-align: center;">B. Total Current Year Allocation:</p> <p style="text-align: center;">D. Total Funding Available:</p>
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Revenue 27109.0000.11111 \$3,258

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27109	1000 Instruction	56107 Instructional Materials Credit - 50% Textbooks	1010 Regular Education (K-12) Programs	0000 No Job Class		\$3,258	\$3,258	
					Sub Total	\$3,258		
					Indirect Cost			
					DOC. TOTAL	\$3,258		

Justification:

To budget cash balance from 2019-2020 after our audit has cleared showing balance. Please see attached documentation. I will be out of the office working remotely for the next two weeks, please email me with any questions and please give me time to upload

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
 300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 003-000-2021-0052-1
 Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2020-2021

Entity Name: Quemado

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Anna Wastchak, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-773-4700

Email: awastchak@quemadoschools.org

FLOWTHROUGH ONLY	
Budget Period: 07/01/2020	To: 06/30/2021
A. Approved Carryover:	
B. Total Current Year Allocation: 70,000	
D. Total Funding Available: 70,000	

Revenue 27149.0000.43202 \$9,666

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27149 PreK Initiative	1000 Instruction	57332 Supply Assets (\$5,000 or less)	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$2,709	\$9,666	\$12,375	
					Sub Total	\$9,666		
					Indirect Cost			
					DOC. TOTAL	\$9,666		

Justification:

Please see attached documentation.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

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B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

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STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
 300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 003-000-2021-0053-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2020-2021

Entity Name: Quemado

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Anna Wastchak, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-773-4700

Email: awastchak@quemadoschools.org

FLOWTHROUGH ONLY	
Budget Period: 07/01/2020	To: 06/30/2021
A. Approved Carryover:	
B. Total Current Year Allocation: 520,040	
D. Total Funding Available: 520,040	

Revenue 24308.0000.44500 \$520,040

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24308 CRRSA, ESSER II	1000 Instruction	56113 Software	1010 Regular Education (K-12) Programs	0000 No Job Class		\$10,000	\$10,000	
24308 CRRSA, ESSER II	2600 Operation & Maintenance of Plant	55915 Other Contract Services	0000 No Program	0000 No Job Class		\$90,040	\$90,040	
24308 CRRSA, ESSER II	2600 Operation & Maintenance of Plant	57331 Fixed Assets (more than \$5,000)	0000 No Program	0000 No Job Class		\$420,000	\$420,000	
Sub Total						\$520,040		
Indirect Cost								
DOC. TOTAL						\$520,040		

Justification:

Please see attached documentation.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

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