

Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

White Pine County School District herewith submits the (FINAL) budget for the
fiscal year ending 6/30/2018

This budget contains 2 funds, including Debt Service, requiring property tax revenues totaling \$ 2,988,406

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed 1 If the final computation requires, the tax rate will be
lowered.

This budget contains 9 governmental fund types with estimated expenditures of \$ 17,046,488 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

I Paul Johnson
(Printed Name)
Chief Financial Officer
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed



Dated:

6/14/17

APPROVED BY THE GOVERNING BOARD

SCHEDULED PUBLIC HEARING:

Date and Time

5/17/17 @ 6:00 pm

Publication Date

5/15/17

Place: Ely Board Room, 1135 Avenue C, Ely, NV 89301

Page: _____

Final Budget Fiscal Year 2017-2018

Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

White Pine County School District _____ herewith submits the (FINAL (Amended)) budget for the
fiscal year ending 6/30/2018

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(Printed Name)
Chief Financial Officer
(Title)
certify that all applicable funds and financial
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Signed _____

Dated: _____

APPROVED BY THE GOVERNING BOARD

SCHEDULED PUBLIC HEARING:

Date and Time 5/17/17 12:00 AM

Publication Date 5/5/2017

Place: Ely Board Room, 1135 Avenue C, Ely, NV 89301

Page: _____

Amended Final Budget Fiscal Year 2017-2018
Schedule 1

TOTAL EMPLOYEE INFORMATION

	ACTUAL YEAR ENDING 6/30/2016	ACTUAL YEAR ENDING 06/30/17	ESTIMATED YEAR ENDING 6/30/2018
FTE Total employees	<u>184.32</u>	<u>172</u>	<u>172</u>
FTE Classroom teachers	<u>107.4</u>	<u>81</u>	<u>81</u>

ENROLLMENT AND BASIC SUPPORT GUARANTEE INFORMATION

	ACTUAL YEAR ENDING 6/30/2016	Q2 - ADE ACTUAL YEAR ENDING 06/30/17	ESTIMATED YEAR ENDING 6/30/2018
1. Pre-kindergarten (NRS 388.490) <u>17.00</u> x .6 = <u>10.20</u>	<u>10.20</u>	<u>16.24</u> x .6 = <u>9.74</u>	<u>16.24</u>
2. Kindergarten <u>96.00</u> x .6 = <u>57.60</u>	<u>57.60</u>	<u>87.14</u> x .6 = <u>52.28</u>	<u>87.14</u>
3. Elementary <u>560.00</u>	<u>560.00</u>	<u>537.86</u>	<u>537.86</u>
4. Secondary <u>559.00</u>	<u>559.00</u>	<u>550.43</u>	<u>550.43</u>
5. Ungraded <u>1.90</u>	<u>1.90</u>	<u>0.89</u>	<u>0.89</u>
6. Subtotal <u>1,188.70</u>	<u>1,188.70</u>	<u>1,151.21</u>	<u>1,192.56</u>
7. <u>Deduct</u> students transported into Nevada from out-of-state <u>7.00</u>	<u>7.00</u>	<u>5.00</u>	<u>5.00</u>
8. <u>Add</u> students transported to another state <u>20.90</u>	<u>20.90</u>	<u>22.80</u>	<u>22.80</u>
9. Total WEIGHTED enrollment <u>1,202.60</u>	<u>1,202.60</u>	<u>1,169.01</u>	<u>1,210.36</u>

10. Basic support per pupil amount for your district, Year Ending 06/30/17	<u>\$8,257</u>	
11. Total basic support for enrollees (Line 9 time Line 10)	\$ <u>9,993,943</u>	
12. Estimated number of special education program units <u> </u> X <u> </u> amount per unit	\$ <u>799,762.00</u>	
13. TOTAL BASIC SUPPORT GUARANTEE (Line 11 + Line 12)		\$ <u>10,793,705</u>

LESS LOCAL FUNDS AVAILABLE:

14. 2.60 percent Local School Support Tax (LSST)	\$ <u>(2,677,541)</u>	
14. (b) Charter Schools	\$ <u>(258,527)</u>	
15. 25 cent Property Tax	\$ <u>(778,214)</u>	
16. STATE SHARE (Line 13 - Line 14 - Line 15)		\$ <u>7,079,423</u>
	General Fund	<u>6,279,661</u>

17. Estimated REGULAR Adult High School Diploma Program Revenue Indicate fund to be used: () General or () Special Revenue	\$ <u>67,869</u>	
18. Estimated PRISON Adult High School Diploma Program Revenue Indicate fund to be used: () General or () Special Revenue	\$ <u>806,271</u>	
19. Other anticipated DSA revenue (describe): <u>CSR \$369,060</u> Indicate fund to be used: () General or () Special Revenue	\$ <u>369,060</u>	
20. Total projected DSA revenue for Year Ending June 30, 2017 (Lines 16 + 17 + 18 + 19)	\$ <u>8,322,623</u>	

Fiscal Year Ending 06/30/18

School District White Pine CountyAmended Final Budget Fiscal Year 2017-2018Schedule B-1, Page 1 of 1

SUMMARY OF PROPERTY TAX BASE(A) Assessed Valuation (excluding
Net Proceeds of Mines)

\$ 352,472,759

(B1) Net Proceeds of Mines

\$ 101,649,188

(C) TOTAL ASSESSED VALUE

\$ 454,121,947

(B2) Tax from Net Proceeds Unavailable
for Appropriation for Fiscal Year
FY 2016-17 (CY 16) \$ 280,534.00
\$ -(This number to be provided by the Dept.
of Taxation from NPM filings as of 4/1/17.)

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) PROPERTY TAX RESOURCES	(5) TAX RATE	(6) TOTAL FUND RESOURCES
GENERAL FUND					
1000 Local		3,304,778	2,054,107	0.7500	5,358,885
3000 State		6,258,926			6,258,926
4000 Federal		163,578			163,578
Reserved Fund Balance	12,318				12,318
Unreserved Fund Balance	234,809				234,809
Designated Fund Balance	152,400				152,400
Other Sources			-		-
General Subtotal	399,527	9,727,282	2,054,107		12,180,916
DEBT SERVICE	569,979	269,144	934,299	0.2490	1,773,422
SUBTOTAL	969,506	9,996,426	2,988,406	0.9990	13,954,338
OTHER FUNDS:					
Building and Sites (330)	-	7,500			7,500
Capital Projects (300)	-	210,000			210,000
Expendable Trust/Scholarships (830)	-	3,833			3,833
Federal Projects (280)	-	764,428			764,428
Special Education (250)	-	1,793,636			1,793,636
Special Revenue - State (210 - 240)	67	2,688,766			2,688,832
					-
Food Service (290)	-	487,122			487,122
Internal Service	-				-
Special Revenue Other (List) (260 - 270)	26,021	438			26,459
					-
SUBTOTAL OTHER FUNDS	26,088	5,955,722	-	-	5,981,810
TOTAL ALL FUNDS	995,594	15,952,148	2,988,406	-	19,936,148
Less: Interfund Transfers		1,426,594			1,426,594
NET ALL FUNDS	995,594	14,525,554	2,988,406	-	18,509,554

White Pine County School District FINAL (Amended) Budget Fiscal Year 2017-2018

All Funds - Budgeted Resources
Schedule AA, Page 1 of 1

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) TRANSFERS OUT	(6) ENDING FUND BALANCE	(7) TOTAL FUND REQUIRE- MENTS
GENERAL FUND						
100 Regular	2,278,775	1,123,285	392,822			3,794,882
200 Special	-	-	-			-
300 Vocational & Technical	146,373	99,686	8,236			254,295
400 Other PK-12	-	-	-			-
500 Nonpublic School	-	-	-			-
600 Adult Education	-	-	-			-
800 Community Services	-	-	-			-
900 Co-curricular & Extra Curricular	99,460	9,546	55,345			164,351
000 Undistributed Expenditures						-
2000 Support Services	2,143,335	1,304,599	2,431,321			5,879,255
3000 Noninstructional Services	-					-
4000 Facility Acquisition and Construction	-					-
6100 Interdistrict Payments	-					-
6200 Fund Transfers	-			1,334,853		1,334,853
6300 Contingency	-					-
8000 Ending Balance	-				753,280	753,280
General Subtotal	4,667,943	2,537,116	2,887,724	1,334,853	753,280	12,180,916
DEBT SERVICE	-		1,089,724		683,698	1,773,422
SUBTOTAL APPROPRIATION FUNDS	4,667,943	2,537,116	3,977,448	1,334,853	1,436,978	13,954,338
OTHER FUNDS: (List)						
Building and Sites (330)	-	-	7,500	-	-	7,500
Capital Projects (300)	-	-	118,259	91,741		210,000
Expendable Trust	-	-	3,833	-	-	3,833
Federal Projects (280)	343,023	90,036	331,368	-	-	764,428
Special Edication (250)	1,214,374	492,562	86,700			1,793,636
Special Revenue - State (210 - 240)	1,789,221	715,311	184,234	-	67	2,688,832
Food Service (290)	3,821	4,971	478,330	-	-	487,122
Internal Service	-	-	-	-	-	-
Special Revenue Other (List) (260 - 270)	-	-	438	-	26,021	26,459
SUBTOTAL OTHER FUNDS	3,350,439	1,302,881	1,210,661	91,741	26,088	5,981,810
TOTAL ALL FUNDS	8,018,382	3,839,997	5,188,109	1,426,594	1,463,066	19,936,148
Less: Interfund Transfers	-	-	-	1,499,081	-	1,499,081
NET ALL FUNDS	8,018,382	3,839,997	5,188,109	(72,487)	1,463,066	18,437,067

White Pine County School District
All Funds - Fund Applications

Amended Final Budget Fiscal Year 2017-2018

Schedule AA-1, Page 1 of 1

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11/20/2014

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 6/30/2016	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2017	(3) BUDGET YEAR ENDING 06/30/2018	
			TENTATIVE APPROVED	FINAL APPROVED (Amended 6/27/17)
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes	\$ 2,173,849	\$ 2,168,492	\$ 2,054,107	\$ 2,054,107
1111 Net Proceeds of Mines	\$ 131,606	\$ 280,534	\$ -	\$ -
1112 Net Proceeds of Mines - Prior Year	\$ -	\$ -		
1120 School Support Taxes	\$ 2,627,101	\$ 2,769,838	\$ 2,677,541	\$ 2,677,541
1150 Residential Construction Tax	\$ -			
1190 Other Taxes	\$ 4,908			
1191 Franchise Taxes	\$ -			
1192 Governmental Service Tax	\$ 643,992	\$ 629,273	\$ 604,237	\$ 604,237
1200 Local Gov Units - Not School Districts	\$ -			
1300 Tuition	\$ 54,863	\$ 23,000	\$ 23,000	\$ 23,000
1400 Transportation Fees	\$ -			
1500 Earnings on Investments	\$ -			
1600 Food Service Revenue				
1611 Daily Sales - School Lunch	\$ -			
1612 Daily Sales - School Breakfast	\$ -			
1613 Daily Sales - Special Milk	\$ -			
1614 Daily Sales - After School Program	\$ -			
1700 District Activities Revenue	\$ -			
1800 Community Service Activities	\$ -			
1900 Other Revenues	\$ -			
1920 Donations	\$ -			
1910 Rentals	\$ -			
1950/60 Services provided other Governments	\$ -			
1990 Miscellaneous	\$ 182,175	\$ 30,000		
TOTAL LOCAL SOURCES	\$ 5,818,493	\$ 5,901,137	\$ 5,358,885	\$ 5,358,885
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund	\$ 5,676,104	\$ 5,165,559	\$ 5,847,121	\$ 6,258,926
3115 Special Education - DSA Funding	\$ -			
3200 Restricted Funding/Grants-in-Aid Rev	\$ -			
3210 Special Transportation	\$ -			
3220 Adult High School Diploma	\$ -			
3230 Class Size Reduction	\$ -			
3800 In Lieu of Taxes	\$ -			
3900 For/on behalf of School District	\$ -			
TOTAL STATE SOURCES	\$ 5,676,104	\$ 5,165,559	\$ 5,847,121	\$ 6,258,926
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't	\$ -	\$ -		

White Pine County School District

General Fund

Amended
Final Budget Fiscal Year 2017-2018

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 6/30/2016	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2017	(3) (4) BUDGET YEAR ENDING 06/30/2018	
			TENTATIVE APPROVED	FINAL APPROVED (Amended 6/27/17)
4200 Unrestricted - State Agency	\$ 229,930	\$ 81,082	\$ 150,000	\$ 150,000
4300 Restricted - Direct	\$ -	\$ -	\$ -	\$ -
4500 Restricted - State Agency	\$ -	\$ -	\$ -	\$ -
4700 E-Rate Funds	\$ 94,715	\$ 13,578	\$ 13,578	\$ 13,578
4800 Revenue in Lieu of Taxes	\$ -	\$ -	\$ -	\$ -
4900 Revenue for-on behalf of School District	\$ -	\$ -	\$ -	\$ -
TOTAL FEDERAL SOURCES	\$ 324,645	\$ 94,660	\$ 163,578	\$ 163,578
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds	\$ -	\$ -	\$ -	\$ -
5110 Bond Principal	\$ -	\$ -	\$ -	\$ -
5120 Premium/Discount of Bond Sale	\$ -	\$ -	\$ -	\$ -
5200 Transfers from Other Funds	\$ 807,005		\$ -	\$ -
5300 Gain/Loss on Disposal of Assets	\$ -	\$ -	\$ -	\$ -
5400 Loan Proceeds (> 12 Months)	\$ -	\$ -	\$ -	\$ -
5500 Capital Lease Proceeds	\$ -	\$ -	\$ -	\$ -
5600 Other Long-Term Debt Proceeds	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER FINANCING SOURCES	\$ 807,005	\$ -	\$ -	\$ -
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)	\$ 170,038	\$ 164,719	\$ 164,718	\$ 164,718
Opening Balance (Other)	\$ 152,400	\$ 498,843	\$ 234,809	\$ 234,809
TOTAL OPENING FUND BALANCE	\$ 322,438	\$ 663,562	\$ 399,527	\$ 399,527
Prior Period Adjustments	\$ -	\$ -	\$ -	\$ -
Residual Equity Transfers	\$ -	\$ -	\$ -	\$ -
TOTAL ALL RESOURCES	\$ 12,948,684	\$ 11,824,918	\$ 11,769,111	\$ 12,180,916

Description	Audit	Budget	Budget	Budget
Revenue + Transfers In	\$ 12,626,246.30	\$ 11,161,356.00	\$ 11,369,584.00	\$ 11,369,584.00
Fund Balance	\$ 322,438.00	\$ 663,562.06	\$ 399,527.18	\$ 399,527.18
Total Sources	\$ 12,948,684.30	\$ 11,824,918.06	\$ 11,769,111.18	\$ 11,769,111.18
Interest - Revenue Stabilization Fund		\$ -	\$ -	
Ending Fund Balance Prior Year		\$ 663,561.10	\$ 399,527.18	\$ 399,527.18

White Pine County School District

General Fund

Amended
Final Budget Fiscal Year 2017-2018

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 6/30/2016	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2017	(3) (4) BUDGET YEAR ENDING 06/30/2018	
			TENTATIVE APPROVED	FINAL APPROVED (Amended 6/27/17)
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	\$ 2,491,350	\$ 2,234,092	\$ 2,278,775	\$ 2,287,421
200 Benefits	\$ 1,218,669	\$ 1,080,354	\$ 1,123,285	\$ 1,123,285
300/400/500 Purchased Services	\$ 250,492	\$ 256,454	\$ 256,641	\$ 256,641
600 Supplies	\$ 120,342	\$ 135,891	\$ 135,892	\$ 127,246
700 Property	\$ -	\$ -		
800/900 Miscellaneous & Other	\$ -	\$ 289	\$ 289	\$ 289
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
100 TOTAL REGULAR PROGRAMS	\$ 4,080,853	\$ 3,707,080	\$ 3,794,882	\$ 3,794,882
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -

White Pine County School District

School District

Amended Final Budget Fiscal Year 2017-2018

General Fund

Fund - Expenditure

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 6/30/2016	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2017	(3) (4) BUDGET YEAR ENDING 06/30/2018	
			TENTATIVE APPROVED	FINAL APPROVED (Amended 6/27/17)
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
200 TOTAL SPECIAL PROGRAMS	\$ -	\$ -	\$ -	\$ -
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
270 TOTAL GIFTED AND TALENTED	\$ -	\$ -	\$ -	\$ -
300 VOCATIONAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ 281,742	\$ 143,500	\$ 146,373	\$ 146,373
200 Benefits	\$ 136,166	\$ 95,904	\$ 99,686	\$ 99,686
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ 10,238	\$ 8,236	\$ 8,236	\$ 8,236
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -

White Pine County School District

School District

Amended Final Budget Fiscal Year 2017-2018

General Fund

Fund - Expenditure

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 6/30/2016	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2017	(3) (4) BUDGET YEAR ENDING 06/30/2018	
			TENTATIVE APPROVED	FINAL APPROVED (Amended 6/27/17)
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
300 TOTAL VOCATIONAL PROGRAMS	\$ 428,146	\$ 247,640	\$ 254,295	\$ 254,295
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
400 TOTAL OTHER INSTR PROGRAMS	\$ -	\$ -	\$ -	\$ -
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -

White Pine County School District

School District

Amended Final Budget Fiscal Year 2017-2018

General Fund

Fund - Expenditure

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 6/30/2016	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2017	(3) (4) BUDGET YEAR ENDING 06/30/2018	
			TENTATIVE APPROVED	FINAL APPROVED (Amended 6/27/17)
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
440 TOTAL SUMMER SCHOOL	\$ -	\$ -	\$ -	\$ -
500 NONPUBLIC SCHOOL				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -

White Pine County School District

School District

Amended Final Budget Fiscal Year 2017-2018

General Fund

Fund - Expenditure

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 6/30/2016	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2017	(3) (4) BUDGET YEAR ENDING 06/30/2018	
			TENTATIVE APPROVED	FINAL APPROVED (Amended 6/27/17)
500 TOTAL NONPUBLIC SCHOOL	\$ -	\$ -	\$ -	\$ -
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation	\$ -	\$ -	\$ -	\$ -
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
600 TOTAL ADULT SUPPORT PROGRAM	\$ -	\$ -	\$ -	\$ -
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries	\$ 154	\$ -	\$ -	\$ -
200 Benefits	\$ 6	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
800 TOTAL COMMUNITY SVC PROGRAM	\$ 160	\$ -	\$ -	\$ -
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries	\$ 62,441	\$ 18,545	\$ 18,545	\$ 18,545
200 Benefits	\$ 2,807	\$ 1,597	\$ 1,631	\$ 1,631
300/400/500 Purchased Services	\$ 3,750	\$ 8,622	\$ 8,622	\$ 8,622
600 Supplies	\$ 1,125	\$ 4,180	\$ 4,180	\$ 4,180
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation	\$ -	\$ -	\$ -	\$ -
100 Salaries	\$ 15,135	\$ 4,182	\$ 4,182	\$ 4,182
200 Benefits	\$ 1,062	\$ 419	\$ 430	\$ 430
300/400/500 Purchased Services	\$ 2,632	\$ 1,244	\$ 1,244	\$ 1,244
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -

White Pine County School District

School District

Amended Final Budget Fiscal Year 2017-2018

General Fund

Fund - Expenditure

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 6/30/2016	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2017	(3) (4) BUDGET YEAR ENDING 06/30/2018	
			TENTATIVE APPROVED	FINAL APPROVED (Amended 6/27/17)
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
910 TOTAL COCURRICULAR PROGRAMS	\$ 88,952	\$ 38,789	\$ 38,834	\$ 38,834
920 ATHLETICS				
1000 Instruction				
100 Salaries	\$ 134,519	\$ 56,330	\$ 56,330	\$ 56,330
200 Benefits	\$ 8,009	\$ 5,442	\$ 5,553	\$ 5,553
300/400/500 Purchased Services	\$ 38,145	\$ 30,146	\$ 30,146	\$ 30,146
600 Supplies	\$ 1,672	\$ 4,990	\$ 4,990	\$ 4,990
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ 1,900	\$ 1,929	\$ 1,929	\$ 1,929
2700 Student Transportation	\$ -	\$ -	\$ -	\$ -
100 Salaries	\$ 25,249	\$ 20,403	\$ 20,403	\$ 20,403
200 Benefits	\$ 1,858	\$ 1,891	\$ 1,932	\$ 1,932
300/400/500 Purchased Services	\$ 6,235	\$ 4,234	\$ 4,234	\$ 4,234
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
920 TOTAL ATHLETICS	\$ 217,587	\$ 125,365	\$ 125,517	\$ 125,517
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	\$ 90,988	\$ 79,448	\$ 81,038	\$ 81,038
200 Benefits	\$ 41,193	\$ 38,554	\$ 40,047	\$ 40,047
300/400/500 Purchased Services	\$ 179	\$ 2,983	\$ 2,996	\$ 2,996
600 Supplies	\$ 411	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -

White Pine County School District

School District

Amended Final Budget Fiscal Year 2017-2018

General Fund

Fund - Expenditure

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 6/30/2016	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2017	(3) (4) BUDGET YEAR ENDING 06/30/2018	
			TENTATIVE APPROVED	FINAL APPROVED (Amended 6/27/17)
2100 SUBTOTAL	\$ 132,770	\$ 120,985	\$ 124,081	\$ 124,081
2200 Instruction Staff Support				
100 Salaries	\$ 8,456	\$ -	\$ -	\$ -
200 Benefits	\$ 487	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ 2,427	\$ 6,160	\$ 6,160	\$ 6,160
600 Supplies	\$ 1,549	\$ 2,674	\$ 2,674	\$ 2,674
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2200 SUBTOTAL	\$ 12,919	\$ 8,834	\$ 8,834	\$ 8,834
2300 General Administration				
100 Salaries	\$ 161,504	\$ 154,631	\$ 157,725	\$ 157,725
200 Benefits	\$ 136,685	\$ 109,553	\$ 114,961	\$ 114,961
300/400/500 Purchased Services	\$ 115,470	\$ 117,750	\$ 118,351	\$ 118,351
600 Supplies	\$ 2,906	\$ 5,317	\$ 5,317	\$ 5,317
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ 16,701	\$ 15,856	\$ 15,856	\$ 15,856
2300 SUBTOTAL	\$ 433,267	\$ 403,107	\$ 412,210	\$ 412,210
2400 School Administration				
100 Salaries	\$ 847,149	\$ 669,662	\$ 683,065	\$ 683,065
200 Benefits	\$ 376,981	\$ 294,139	\$ 305,214	\$ 305,214
300/400/500 Purchased Services	\$ 36,915	\$ 44,814	\$ 45,882	\$ 45,882
600 Supplies	\$ 3,173	\$ 3,008	\$ 3,008	\$ 3,008
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ 2,430	\$ 2,322	\$ 2,322	\$ 2,322
2400 SUBTOTAL	\$ 1,266,648	\$ 1,013,945	\$ 1,039,491	\$ 1,039,491
2500 Central Services				
100 Salaries	\$ 333,777	\$ 339,858	\$ 346,658	\$ 346,658
200 Benefits	\$ 156,456	\$ 161,307	\$ 167,872	\$ 167,872
300/400/500 Purchased Services	\$ 362,892	\$ 425,529	\$ 431,237	\$ 431,237
600 Supplies	\$ 9,817	\$ 28,600	\$ 28,600	\$ 28,600
700 Property	\$ -	\$ -		
800/900 Miscellaneous & Other	\$ 2,922	\$ 2,299	\$ 2,299	\$ 2,299
2500 SUBTOTAL	\$ 865,865	\$ 957,593	\$ 976,666	\$ 976,666
2600 Operating/Maintenance Plant Service				
100 Salaries	\$ 354,786	\$ 325,798	\$ 332,319	\$ 332,319
200 Benefits	\$ 170,430	\$ 163,517	\$ 170,503	\$ 170,503
300/400/500 Purchased Services	\$ 720,793	\$ 784,849	\$ 788,450	\$ 788,450
600 Supplies	\$ 495,895	\$ 477,636	\$ 488,479	\$ 488,479
700 Property	\$ 5,900	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ 351	\$ 1,922	\$ 1,922	\$ 1,922

White Pine County School District

School District

Amended Final Budget Fiscal Year 2017-2018

General Fund

Fund - Expenditure

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 6/30/2016	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2017	(3) (4) BUDGET YEAR ENDING 06/30/2018	
			TENTATIVE APPROVED	FINAL APPROVED (Amended 6/27/17)
2600 SUBTOTAL	\$ 1,748,155	\$ 1,753,722	\$ 1,781,673	\$ 1,781,673
2700 Student Transportation				
100 Salaries	\$ 498,462	\$ 531,888	\$ 542,530	\$ 542,530
200 Benefits	\$ 283,199	\$ 267,661	\$ 279,514	\$ 279,514
300/400/500 Purchased Services	\$ 135,162	\$ 139,731	\$ 139,838	\$ 139,838
600 Supplies	\$ 282,794	\$ 380,563	\$ 345,897	\$ 345,897
700 Property	\$ 20,000	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ 2,490	\$ 2,033	\$ 2,033	\$ 2,033
2700 SUBTOTAL	\$ 1,222,108	\$ 1,321,876	\$ 1,309,812	\$ 1,309,812
2900 Other Support (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ 187,237	\$ 211,671	\$ 226,488	\$ 226,488
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 SUBTOTAL	\$ 187,237	\$ 211,671	\$ 226,488	\$ 226,488
TOTAL SUPPORT SERVICES	\$ 5,868,971	\$ 5,791,733	\$ 5,879,255	\$ 5,879,255
3100 Food Services Operations				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ 406	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
3100 SUBTOTAL	\$ 406	\$ -	\$ -	\$ -
3300 Community Service Operations				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
3300 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4100 Land Acquisition				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -

White Pine County School District

School District

Amended Final Budget Fiscal Year 2017-2018

General Fund

Fund - Expenditure

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 6/30/2016	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2017	(3) BUDGET YEAR ENDING 06/30/2018	
			TENTATIVE APPROVED	FINAL APPROVED (Amended 6/27/17)
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4100 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4200 Land Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4200 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4300 Architecture/Engineering				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4300 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4500 Building Acquisition/Construction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4500 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4600 Site Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ 6	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4600 SUBTOTAL	\$ 6	\$ -	\$ -	\$ -
4700 Building Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -

White Pine County School District

School District

Amended Final Budget Fiscal Year 2017-2018

General Fund

Fund - Expenditure

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 6/30/2016	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2017	(3) BUDGET YEAR ENDING 06/30/2018	
			TENTATIVE APPROVED	FINAL APPROVED (Amended 6/27/17)
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4700 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4900 Other (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4000 TOTAL FACILITIES ACQ & CONSTR	\$ 6	\$ -	\$ -	\$ -
6000 Miscellaneous		\$ 44,715		
6200 Other Fund Transfers				
910 Interfund Transfer	\$ 1,600,044	\$ 1,470,068	\$ 1,407,340	\$ 1,334,853
000 TOTAL UNDISTRIB EXPENDITURES	\$ 7,469,427	\$ 7,306,516	\$ 7,286,595	\$ 7,214,108
TOTAL ALL EXPENDITURES	\$ 12,285,125	\$ 11,425,390	\$ 11,500,123	\$ 11,427,636
6300 Contingency	\$ -	\$ -	\$ -	\$ -
8000 ENDING FUND BALANCE				
Reserved Ending Balance(NPM)	\$ 164,718	\$ 164,718	\$ 164,718	\$ 164,718
Ending Balance(Other)	\$ 498,843	\$ 234,809	\$ 104,270	\$ 588,562
TOTAL ENDING FUND BALANCE	\$ 663,561	\$ 399,527	\$ 268,988	\$ 753,280
TOTAL APPLICATIONS	\$ 12,948,686	\$ 11,824,917	\$ 11,769,111	\$ 12,180,916

Description	Audit	Budget	Budget	Budget
Expenditures	\$ 10,685,080.00	\$ 10,354,849.18	\$ 10,361,771.36	\$ 10,361,771.36
Transfers	\$ 1,600,044.00	\$ 1,470,067.82	\$ 1,407,339.82	\$ 1,407,339.82
Total	\$ 12,285,124.00	\$ 11,824,917.00	\$ 11,769,111.18	\$ 11,769,111.18
EFB	\$ 663,562.00			
Total Expenditures & EFB	\$ 12,948,686.00		\$ -	

White Pine County School District

School District

Amended Final Budget Fiscal Year 2017-2018

General Fund

Fund - Expenditure

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 6/30/2016	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2017	(3) (4) BUDGET YEAR ENDING 06/30/2018	
			TENTATIVE APPROVED	FINAL APPROVED (Amended 6/27/17)
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes	\$ -	\$ -	\$ -	\$ -
1111 Net Proceeds of Mines	\$ -	\$ -	\$ -	\$ -
1112 Net Proceeds of Mines - Prior Year	\$ -	\$ -	\$ -	\$ -
1120 School Support Taxes	\$ -	\$ -	\$ -	\$ -
1150 Residential Construction Tax	\$ -	\$ -	\$ -	\$ -
1190 Other Taxes	\$ -	\$ -	\$ -	\$ -
1191 Franchise Taxes	\$ -	\$ -	\$ -	\$ -
1192 Governmental Service Tax	\$ -	\$ -	\$ -	\$ -
1200 Local Gov Units - Not School Districts	\$ -	\$ -	\$ -	\$ -
1300 Tuition	\$ -	\$ -	\$ -	\$ -
1400 Transportation Fees	\$ -	\$ -	\$ -	\$ -
1500 Earnings on Investments	\$ -	\$ -	\$ -	\$ -
1600 Food Service Revenue				
1611 Daily Sales - School Lunch	\$ -	\$ -	\$ -	\$ -
1612 Daily Sales - School Breakfast	\$ -	\$ -	\$ -	\$ -
1613 Daily Sales - Special Milk	\$ -	\$ -	\$ -	\$ -
1614 Daily Sales - After School Program	\$ -	\$ -	\$ -	\$ -
1700 District Activities Revenue	\$ -	\$ -	\$ -	\$ -
1800 Community Service Activities	\$ -	\$ -	\$ -	\$ -
1900 Other Revenues	\$ -	\$ -	\$ -	\$ -
1920 Donations	\$ -	\$ -	\$ -	\$ -
1910 Rentals	\$ -	\$ -	\$ -	\$ -
1950/60 Services provided other Governments	\$ -	\$ -	\$ -	\$ -
1990 Miscellaneous	\$ -	\$ -	\$ -	\$ -
TOTAL LOCAL SOURCES	\$ -	\$ -	\$ -	\$ -
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund	\$ -	\$ -	\$ -	\$ -
3115 Special Education - DSA Funding	\$ 727,275	\$ 727,275	\$ 727,275	\$ 799,762
3200 Restricted Funding/Grants-in-Aid Rev	\$ -	\$ -	\$ -	\$ -
3210 Special Transportation	\$ -	\$ -	\$ -	\$ -
3220 Adult High School Diploma	\$ -	\$ -	\$ -	\$ -
3230 Class Size Reduction	\$ -	\$ -	\$ -	\$ -
3800 In Lieu of Taxes	\$ -	\$ -	\$ -	\$ -
3900 For/on behalf of School District	\$ -	\$ -	\$ -	\$ -
TOTAL STATE SOURCES	\$ 727,275	\$ 727,275	\$ 727,275	\$ 799,762
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't	\$ -	\$ -	\$ -	\$ -
4200 Unrestricted - State Agency	\$ -	\$ -	\$ -	\$ -
4300 Restricted - Direct	\$ -	\$ -	\$ -	\$ -
4500 Restricted - State Agency	\$ 11,017	\$ 9,100	\$ 9,100	\$ 9,100
4700 Grants in Aid from Fed Gov't Thru Other Agency	\$ 215	\$ -	\$ -	\$ -
4800 Revenue in Lieu of Taxes	\$ -	\$ -	\$ -	\$ -
4900 Revenue for-on behalf of School District	\$ -	\$ -	\$ -	\$ -
TOTAL FEDERAL SOURCES	\$ 11,232	\$ 9,100	\$ 9,100	\$ 9,100

White Pine County School District

Special Education

Amended Final Budget Fiscal Year 2017-2018

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 6/30/2016	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2017	(3) (4) BUDGET YEAR ENDING 06/30/2018	
			TENTATIVE APPROVED	FINAL APPROVED (Amended 6/27/17)
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds	\$ -	\$ -	\$ -	\$ -
5110 Bond Principal	\$ -	\$ -	\$ -	\$ -
5120 Premium/Discount of Bond Sale	\$ -	\$ -	\$ -	\$ -
5200 Transfers from Other Funds	\$ 994,833	\$ 1,030,441	\$ 1,057,261	\$ 984,774
5300 Gain/Loss on Disposal of Assets	\$ -	\$ -	\$ -	\$ -
5400 Loan Proceeds (> 12 Months)	\$ -	\$ -	\$ -	\$ -
5500 Capital Lease Proceeds	\$ -	\$ -	\$ -	\$ -
5600 Other Long-Term Debt Proceeds	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER FINANCING SOURCES	\$ 994,833	\$ 1,030,441	\$ 1,057,261	\$ 984,774
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)	\$ -	\$ -	\$ -	\$ -
Opening Balance (Other)	\$ -	\$ -	\$ -	\$ -
TOTAL OPENING FUND BALANCE	\$ -	\$ -	\$ -	\$ -
Prior Period Adjustments	\$ -	\$ -	\$ -	\$ -
Residual Equity Transfers	\$ -	\$ -	\$ -	\$ -
TOTAL ALL RESOURCES	\$ 1,733,340	\$ 1,766,816	\$ 1,793,636	\$ 1,793,636

Revenue	738,507.25	736,375.00	736,375.00	736,375.00
Transfers In	994,833.03	1,030,441.00	1,057,261.00	1,057,261.00
Total Revenue	1,733,340.28	1,766,816.00	1,793,636.00	1,793,636.00

White Pine County School District

Special Education

Amended Final Budget Fiscal Year 2017-2018

Schedule BB, Page 2 of 2

Fund - Budgeted Resources

EXPENSE	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/2018	
	ACTUAL PRIOR YEAR ENDING 6/30/2016	ESTIMATED CURRENT YEAR ENDING 6/30/2017	TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
100 TOTAL REGULAR PROGRAMS	\$ -	\$ -	\$ -	\$ -
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ 906,873	\$ 921,663	\$ 935,802	\$ 935,802
200 Benefits	\$ 423,726	\$ 354,531	\$ 359,851	\$ 359,851
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ 148	\$ 149	\$ 151	\$ 151
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2100 - Support Services - Students				
100 Salaries	\$ 191,292	\$ 192,202	\$ 195,086	\$ 195,086
200 Benefits	\$ 88,184	\$ 90,151	\$ 91,503	\$ 91,503
300/400/500 Purchased Services	\$ -	\$ 77,250	\$ 78,409	\$ 78,409
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2200 - Support Services - Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -

White Pine County School District

School District

Amended Final Budget Fiscal Year 2017-2018

Special Education

Fund - Expenditures

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 6/30/2016	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2017	(3) BUDGET YEAR ENDING 06/30/2018	
			TENTATIVE APPROVED	FINAL APPROVED
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2300 - Support Services - General Administration				
100 Salaries	\$ 82,642	\$ 82,252	\$ 83,486	\$ 83,486
200 Benefits	\$ 39,677	\$ 40,598	\$ 41,208	\$ 41,208
300/400/500 Purchased Services	\$ 800	\$ 295	\$ 299	\$ 299
600 Supplies	\$ -	\$ 7,725	\$ 7,841	\$ 7,841
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
200 TOTAL SPECIAL PROGRAMS	\$ 1,733,341	\$ 1,766,816	\$ 1,793,636	\$ 1,793,636
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
270 TOTAL GIFTED AND TALENTED	\$ -	\$ -	\$ -	\$ -
300 VOCATIONAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -

White Pine County School District

School District

Amended Final Budget Fiscal Year 2017-2018

Special Education

Fund - Expenditures

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 6/30/2016	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2017	(3) BUDGET YEAR ENDING 06/30/2018	
			TENTATIVE APPROVED	FINAL APPROVED
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
300 TOTAL VOCATIONAL PROGRAMS	\$ -	\$ -	\$ -	\$ -
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
400 TOTAL OTHER INSTR PROGRAMS	\$ -	\$ -	\$ -	\$ -
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -

White Pine County School District _____ School District _____ Amended Final Budget Fiscal Year 2017-2018

Special Education _____ Fund - Expenditures

EXPENSE	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2016	ESTIMATED CURRENT YEAR ENDING 6/30/2017	BUDGET YEAR ENDING 06/30/2018		
			TENTATIVE APPROVED	FINAL APPROVED	
200 Benefits	\$ -	\$ -	\$ -	\$ -	
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -	
600 Supplies	\$ -	\$ -	\$ -	\$ -	
700 Property	\$ -	\$ -	\$ -	\$ -	
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -	
2900 Other Direct Support					
100 Salaries	\$ -	\$ -	\$ -	\$ -	
200 Benefits	\$ -	\$ -	\$ -	\$ -	
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -	
600 Supplies	\$ -	\$ -	\$ -	\$ -	
700 Property	\$ -	\$ -	\$ -	\$ -	
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -	
440 TOTAL SUMMER SCHOOL	\$ -	\$ -	\$ -	\$ -	
500 NONPUBLIC SCHOOL					
1000 Instruction					
100 Salaries	\$ -	\$ -	\$ -	\$ -	
200 Benefits	\$ -	\$ -	\$ -	\$ -	
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -	
600 Supplies	\$ -	\$ -	\$ -	\$ -	
700 Property	\$ -	\$ -	\$ -	\$ -	
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -	
2700 Student Transportation					
100 Salaries	\$ -	\$ -	\$ -	\$ -	
200 Benefits	\$ -	\$ -	\$ -	\$ -	
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -	
600 Supplies	\$ -	\$ -	\$ -	\$ -	
700 Property	\$ -	\$ -	\$ -	\$ -	
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -	
2900 Other Direct Support					
100 Salaries	\$ -	\$ -	\$ -	\$ -	
200 Benefits	\$ -	\$ -	\$ -	\$ -	
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -	
600 Supplies	\$ -	\$ -	\$ -	\$ -	
700 Property	\$ -	\$ -	\$ -	\$ -	
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -	
500 TOTAL NONPUBLIC SCHOOL	\$ -	\$ -	\$ -	\$ -	
600 ADULT EDUCATION PROGRAMS					
1000 Instruction					
100 Salaries	\$ -	\$ -	\$ -	\$ -	
200 Benefits	\$ -	\$ -	\$ -	\$ -	
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -	
600 Supplies	\$ -	\$ -	\$ -	\$ -	
700 Property	\$ -	\$ -	\$ -	\$ -	
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -	

White Pine County School District

School District

Amended Final Budget Fiscal Year 2017-2018

Special Education

Fund - Expenditures

EXPENSE	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/2018	
	ACTUAL PRIOR YEAR ENDING 6/30/2016	ESTIMATED CURRENT YEAR ENDING 6/30/2017	TENTATIVE APPROVED	FINAL APPROVED
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
600 TOTAL ADULT SUPPORT PROGRAMS	\$ -	\$ -	\$ -	\$ -
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
800 TOTAL COMMUNITY SVC PROGRAMS	\$ -	\$ -	\$ -	\$ -
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
910 TOTAL COCURRICULAR PROGRAMS	\$ -	\$ -	\$ -	\$ -
920 ATHLETICS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -

White Pine County School District

School District

Amended Final Budget Fiscal Year 2017-2018

Special Education

Fund - Expenditures

EXPENSE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2018	
	ACTUAL PRIOR YEAR ENDING 6/30/2016	ESTIMATED CURRENT YEAR ENDING 6/30/2017	TENTATIVE APPROVED	FINAL APPROVED
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
920 TOTAL ATHLETICS	\$ -	\$ -	\$ -	\$ -
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2100 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
2200 Instruction Staff Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2200 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
2300 General Administration				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2300 SUBTOTAL	\$ -	\$ -	\$ -	\$ -

White Pine County School District

School District

Amended Final Budget Fiscal Year 2017-2018

Special Education

Fund - Expenditures

EXPENSE	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/2018	
	ACTUAL PRIOR YEAR ENDING 6/30/2016	ESTIMATED CURRENT YEAR ENDING 6/30/2017	TENTATIVE APPROVED	FINAL APPROVED
2400 School Administration				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2400 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
2500 Central Services				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2500 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
2600 Operating/Maintenance Plant Service				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2600 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
2900 Other Support (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
TOTAL SUPPORT SERVICES	\$ -	\$ -	\$ -	\$ -
3100 Food Services Operations				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -

White Pine County School District

School District

Amended Final Budget Fiscal Year 2017-2018

Special Education

Fund - Expenditures

EXPENSE	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/2018	
	ACTUAL PRIOR YEAR ENDING 6/30/2016	ESTIMATED CURRENT YEAR ENDING 6/30/2017	TENTATIVE APPROVED	FINAL APPROVED
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
3100 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4100 Land Acquisition				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4100 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4200 Land Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4200 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4300 Architecture/Engineering				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4300 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4500 Building Acquisition/Construction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4500 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4600 Site Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -

White Pine County School District

School District

Amended Final Budget Fiscal Year 2017-2018

Special Education

Fund - Expenditures

EXPENSE	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/2018	
	ACTUAL PRIOR YEAR ENDING 6/30/2016	ESTIMATED CURRENT YEAR ENDING 6/30/2017	TENTATIVE APPROVED	FINAL APPROVED
4600 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4700 Building Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4700 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4900 Other (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4000 TOTAL FACILITIES ACQ & CONSTR	\$ -	\$ -	\$ -	\$ -
6200 Other Fund Transfers				
910 Interfund Transfer	\$ -	\$ -	\$ -	\$ -
000 TOTAL UNDISTRIB EXPENDITURES	\$ -	\$ -	\$ -	\$ -
TOTAL ALL EXPENDITURES	\$ 1,733,341	\$ 1,766,816	\$ 1,793,636	\$ 1,793,636
6300 Contingency	\$ -	\$ -	\$ -	\$ -
8000 ENDING FUND BALANCE				
Reserved Ending Balance(NPM)	\$ -	\$ -	\$ -	\$ -
Ending Balance(Other)	\$ -	\$ -	\$ -	\$ -
TOTAL ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ -
TOTAL APPLICATIONS	\$ 1,733,341	\$ 1,766,816	\$ 1,793,636	\$ 1,793,636

	1,733,340	1,766,816	1,793,636	1,793,636
Expenditures	1,733,341.26	1,766,816.00	1,793,636.00	1,793,636.00