

BOARD OF SCHOOL COMMISSIONERS OF MOBILE COUNTY  
 ACCOUNTABILITY REPORT - FISCAL YEAR: 2020 ENDING: SEPTEMBER 30, 2020  
 Expenditures by Cost Center, Fund, Function and Object  
 VIGOR HIGH SCHOOL - (0750)

UNAUDITED

	GENERAL FUND	SPECIAL REVENUE FUND	CAPITAL FUND	EXPENDABLE TRUST FUND
<b>INSTRUCTIONAL SERVICES</b>				
PERSONAL SERVICES	2,089,137.37	102,947.23	0.00	0.00
EMPLOYEE BENEFITS	761,696.42	44,971.77	0.00	0.00
PURCHASED SERVICES	13,709.50	98,630.54	0.00	20,152.77
MATERIALS & SUPPLIES	32,362.30	155,874.55	0.00	3,783.56
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
OTHER OBJECTS	0.00	0.00	0.00	0.00
TOTAL INSTRUCTIONAL SERVICES	2,896,905.59	402,424.09	0.00	23,936.33
<b>INSTRUCTIONAL SUPPORT SERVICES</b>				
PERSONAL SERVICES	628,515.08	29,152.92	0.00	0.00
EMPLOYEE BENEFITS	220,713.13	14,574.17	0.00	0.00
PURCHASED SERVICES	1,999.40	2,785.99	0.00	0.00
MATERIALS & SUPPLIES	10,010.54	5,651.57	0.00	11,878.89
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
OTHER OBJECTS	0.00	5,138.29	0.00	0.00
TOTAL INSTRUCTIONAL SUPPORT SERVICES	861,238.15	57,302.94	0.00	11,878.89
<b>OPERATION &amp; MAINTENANCE</b>				
PERSONAL SERVICES	123,906.55	23,079.98	0.00	0.00
EMPLOYEE BENEFITS	79,073.05	15,006.03	0.00	0.00
PURCHASED SERVICES	296,640.38	0.00	58,381.00	0.00
MATERIALS & SUPPLIES	19,350.12	0.00	1,755.36	0.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
OTHER OBJECTS	0.00	0.00	0.00	0.00
TOTAL OPERATION & MAINTENANCE	518,970.10	38,086.01	60,136.36	0.00
<b>AUXILIARY SERVICES</b>				
PERSONAL SERVICES	84,299.17	104,396.42	0.00	0.00
EMPLOYEE BENEFITS	51,196.59	80,028.38	0.00	0.00
PURCHASED SERVICES	5,808.75	6,888.85	0.00	0.00
MATERIALS & SUPPLIES	0.00	119,593.78	0.00	0.00
CAPITAL OUTLAY	0.00	316.12	0.00	0.00
OTHER OBJECTS	0.00	37,260.08	0.00	0.00
TOTAL AUXILIARY SERVICES	141,304.51	348,483.63	0.00	0.00

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UNAUDITED

	GENERAL FUND	SPECIAL REVENUE FUND	CAPITAL FUND	EXPENDABLE TRUST FUND
GENERAL ADMINISTRATIVE SERVICES				
PERSONAL SERVICES	0.00	0.00	0.00	0.00
EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00
PURCHASED SERVICES	0.00	0.00	0.00	0.00
MATERIALS & SUPPLIES	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
OTHER OBJECTS	0.00	0.00	0.00	0.00
TOTAL GENERAL ADMINISTRATIVE SERVICES	0.00	0.00	0.00	0.00
CAPITAL OUTLAY - REAL PROPERTY				
PERSONAL SERVICES	0.00	0.00	0.00	0.00
EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00
PURCHASED SERVICES	0.00	0.00	0.00	0.00
MATERIALS & SUPPLIES	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
OTHER OBJECTS	0.00	0.00	0.00	0.00
TOTAL CAPITAL OUTLAY - REAL PROPERTY	0.00	0.00	0.00	0.00
DEBT SERVICE				
PRINCIPLE	0.00	0.00	0.00	0.00
INTEREST	0.00	0.00	0.00	0.00
OTHER OBJECTS	0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00
OTHER EXPENDITURES				
PERSONAL SERVICES	0.00	16,193.67	0.00	0.00
EMPLOYEE BENEFITS	0.00	3,569.73	0.00	0.00
PURCHASED SERVICES	0.00	331.91	0.00	0.00
MATERIALS & SUPPLIES	0.00	49,105.70	0.00	0.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
OTHER OBJECTS	0.00	833.48	0.00	150.00
TOTAL OTHER EXPENDITURES	0.00	70,034.49	0.00	150.00
TOTAL EXPENDITURES	4,418,418.35	916,331.16	60,136.36	35,965.22
OTHER FUND USES				
TRANSFERS OUT	13,996.50	9,600.79	0.00	51.25
OTHER FUND USES	0.00	0.00	0.00	0.00
TOTAL OTHER FUND USES	13,996.50	9,600.79	0.00	51.25
FUNCTION/OBJECT CATEGORY TOTALS	4,432,414.85	925,931.95	60,136.36	36,016.47