



Rhea County Schools 2021 – 2022

ESSER 3.0 Federal Funds Plan

Learning Loss / Intervention / Textbooks / Technology



Learning Loss

8 Additional Educators to Address Learning Loss

(26% of Total ESSER Budget)



Additional Funds to Support Special Groups

New Special Needs Classroom

Classroom Essentials for Special Group Population

(2% of Total ESSER Budget)



Textbooks

Math Textbook Adoption

(8% of Total ESSER Budget)



Technology

Continue 1:1 Initiative

Audio Enhancement for Classrooms

(5% of Total ESSER Budget)

Infrastructure / Hazard Pay / Social Distancing Equipment



Infrastructure

Modification of 3 Elementary Cafeterias

Building New Special Needs Classroom

(41% of Total ESSER Budget)



Hazard Pay

Hazard Pay for All Rhea County Employees due to additional responsibilities

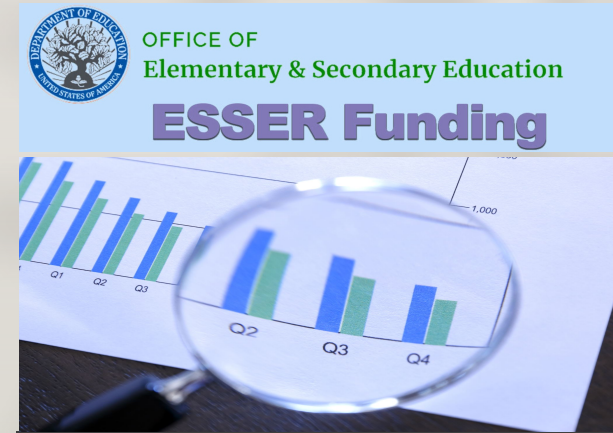
(15% of Total ESSER Budget)



Social Distancing Equipment

Equipment used to enhance Social Distancing standards in each educational environment

3% of Total ESSER Budget



ESSER TOTALS

Percentage per category

- Learning Loss = 26%
- Additional Funds for Special Groups = 2%
- Textbooks = 8%
- Infrastructure = 41%
- Hazard Pay = 15%
- Social Distancing Equipment = 3 %
- Technology – 5%

A photograph of two young boys in a classroom setting. The boy in the foreground, with light brown hair and wearing a blue and white plaid shirt, is seated in a red plastic chair and looking intently at a computer monitor. His hands are positioned over a black keyboard. In the background, another boy with dark hair, wearing a grey shirt, is also seated at a desk, looking at a computer screen. The room has green walls and a window in the background. The text "RHEA COUNTY SCHOOLS 21-22" and "ESSER 3.0 Federal Funds Plan" is overlaid in white with a thin black outline.

RHEA COUNTY SCHOOLS 21-22 ESSER 3.0 Federal Funds Plan