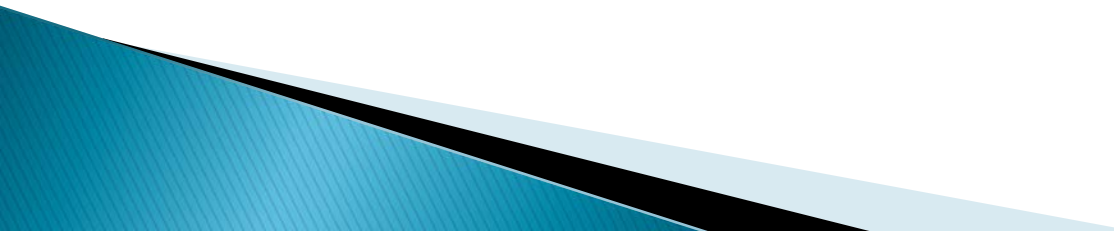


Arizona's Master Teacher Program Grant

By
Brad Gardner

Purpose of Grant

- ▶ Development of our mentor/mentee program
 - ▶ Resources
 - ▶ Increase Master Teacher pool
 - ▶ Provide Mentor Training/Guidance
- 

Needs Assessment

- ▶ Data/turn over
- ▶ Quality professional development

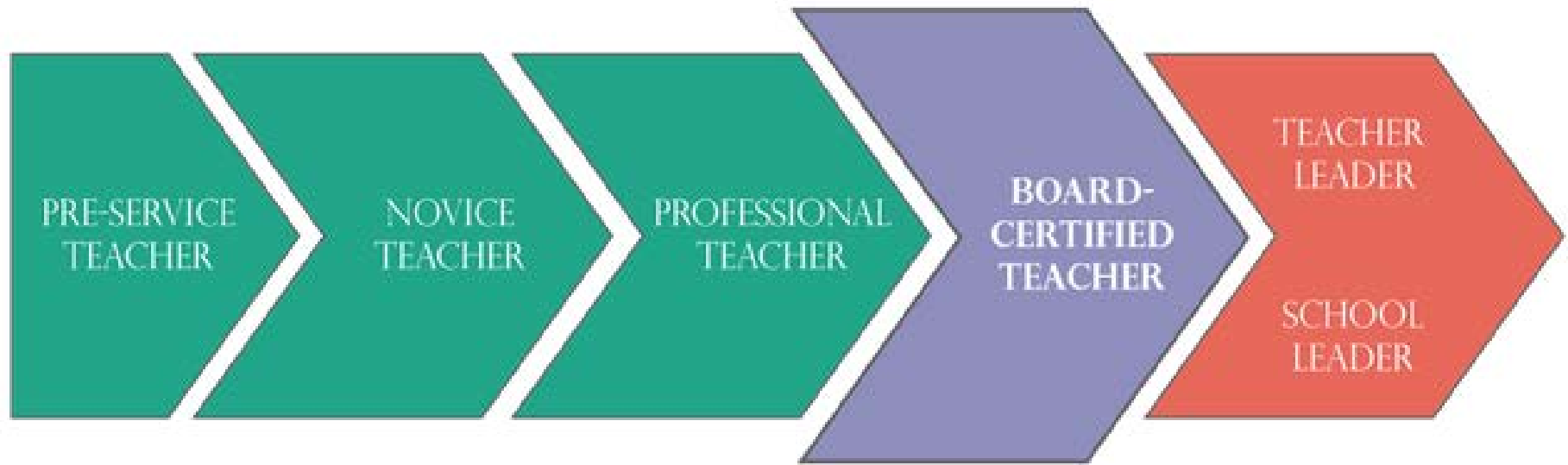


The Plan

- ▶ Standards
- ▶ Resources
- ▶ Responsible for coordination



The Continuum





5 Core Propositions

Proposition 1: Teachers Are Committed to Students and Their Learning

Proposition 2: Teachers Know the Subjects They Teach and How to Teach Those Subjects to Students

Proposition 3: Teachers Are Responsible for Managing and Monitoring Student Learning

Proposition 4: Teachers Think Systematically About Their Practice and Learn from Experience

Proposition 5: Teachers Are Members of Learning Communities

AZ Master Teacher Grant Program Proposed Budget for July 1, 2017 ~ June 30, 2020

		TOTAL	TOTAL	TOTAL
TOTAL BUDGET		\$100,000.00	\$ 85,000.00	\$ 70,000.00
BUDGET ALLOCATION DESCRIPTION		YEAR 1	YEAR 2	YEAR 3
		2017-2018	2018-2019	2019-2020
PERSONNEL SALARIES & BENEFITS				
NAUTILUS (105)	AZ K12 Master Teacher 25% Salary - Christie Olsen (75% Title) and Ginny Sautner (25% Title, 50% M & O)	\$ 25,500.00	\$ 26,500.00	\$ 27,500.00
LHHS (207)	Benefits for AZ K12 Master Teacher 25% Salary Insurance, OSADI, Medicare, Retirement, LTD, UI, WC	\$ 8,870.00	\$ 9,070.00	\$ 9,270.00
SUB TOTAL		\$ 34,370.00	\$ 35,570.00	\$ 36,770.00

Stipends, Supplies, & Other Expenses

BUDGET ALLOCATION DESCRIPTION

YEAR 1
2017-2018

YEAR 2
2018-2019

YEAR 3
2019-2020

STIPENDS, SUPPLIES & OTHER EXPENSES		YEAR 1 2017-2018	YEAR 2 2018-2019	YEAR 3 2019-2020
Technology ~ iPad, cameras, tripods, ATLAS electronic subscription	\$ 6,201.83	\$ 541.98	\$ 392.00	
Professional development books ~ Professional Learning Plan Kits from AZ K12 Center \$18.00 each	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
Master Teacher stipends for C. Olsen, G. Sautner, J. Esmay ~ 3 x \$2,500 = \$7,500	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	
Substitute teachers for 3 Master Teachers to attend professional development trainings for 10 days each ~ 3 x 10 days x \$80 per day = \$2,400	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	
Substitute teachers for National Board Certified Teacher (NCBT) candidates for professional leave days ~ 8 NBCT candidates x 2 days x \$80 per day = \$1,280	\$ 1,400.00	\$ 1,400.00	\$ -	
50 substitute teacher days for new teachers & mentor teachers @ 6 elementary schools x 5 days each (30 days) plus middle & high school x 10 days each (20 days) ~ 50 x \$80 per day = \$4,000	\$ 4,000.00	\$ 2,500.00	\$ 1,500.00	
Certified stipends for 10 mentors to attend New Teacher Orientation in July for 5 half days PM ~ \$31.25 per hour x 4 hr x 10 mentors x 5 days = \$6,250	\$ 6,250.00	\$ 6,250.00	\$ 1,875.00	
Certified stipends for 40 mentors to attend Pre-Candidacy professional development trainings after school for 8 days ~ 40 mentors x \$100 for 8 days of training = \$4,000	\$ 4,000.00	\$ 4,000.00	\$ -	
Certified third year beginning teachers to receive stipends to attend 8 Pre-Candidacy professional development trainings after school ~ 26 teachers x \$100 = \$2,600	\$ 2,600.00	\$ 2,600.00	\$ -	
Benefits for above stipends and substitutes including OASDI, Medicare, Retirement, LTD, UI, WC	\$ 5,911.52	\$ 5,830.02	\$ 3,155.00	
SUB TOTAL	\$ 41,263.35	\$ 34,022.00	\$ 17,822.00	

Professional Development & Travel

BUDGET ALLOCATION DESCRIPTION

YEAR 1
2017-2018

YEAR 2
2018-2019

YEAR 3
2019-2020

PROFESSIONAL DEVELOPMENT/TRAVEL		YEAR 1 2017-2018	YEAR 2 2018-2019	YEAR 3 2019-2020
Required	Professional development registrations for 4 certified staff to attend grant required Mentor Forums for 3 half days @ \$100 each = \$400, Professional Learning Series Academy for 4 certified staff to attend grant required trainings for 8 days @ \$1,900 per person = \$7,600. Total = \$8,000 for G. Sautner, C. Olsen, J. Esmay & Project Director ~ Note: Year 3 is Cognitive Coaching training	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
Required	Meals for 4 certified staff to attend Mentor Forums @ \$17 per day for 3 days, Professional Learning Series Academy meals @ \$34 per day for 8 days and \$17 per day (dinner night before) for 4 days per person to equals \$391 per person x 4 people = \$1,564 plus hotel for Professional Learning Series Academy 3 hotel rooms x \$150 per night x 2 nights x 4 trips = \$3,600 (G. Sautner, C. Olsen, J. Esmay & Project Director) ~ Total meals and hotels estimated at \$5,164 ~ Note: Year 3 is Cognitive Coaching training	\$ 5,300.00	\$ 5,300.00	\$ 5,300.00
Required	Travel fleet usage for certified staff to attend Mentor Forums - 3 trips to Tucson @ \$301.15 per trip x 3 cars = \$903.45 plus Professional Learning Series Academy total 8 days - 4 trips to Tucson @ \$301.15 per trip x 4 cars = 1,204.60 ~ Total = \$2,108.05 ~ Note: Year 3 is Cognitive Coaching training	\$ 2,108.05	\$ 2,108.00	\$ 2,108.00
Optional	Professional development registrations for 8 certified teachers to attend the Beginning Teacher Institute (optional) for 3 days @ \$150 per person = \$1,200, plus 6 certified teachers to attend the Teacher Leadership training (optional) @ \$250 per person for 3 days = \$1,500 ~ Total \$2,700	\$ 2,700.00	\$ -	\$ -
Optional	Hotel for 8 certified teachers to attend the Beginning Teacher Institute for 4 days/3 nights plus 6 certified teachers to attend the Teacher Leadership for 4 days/3 nights = 7 rooms x 3 nights x \$150 = \$3,150. Meals for Beginning Teacher Institute @ \$34 per day x 8 people x 4 days = \$1,088. Meals for Teacher Leadership @ \$34 per day x 6 people x 4 days = \$816 ~ Total = \$5,054	\$ 5,054.00	\$ -	\$ -
Optional	Travel fleet usage for Beginning Teacher Institute & Teacher Leadership trainings 2 cars each event @ \$301.15 per trip x 2 trips = \$1,204.60	\$ 1,204.60	\$ -	\$ -
SUB TOTAL		\$ 24,366.65	\$ 15,408.00	\$ 15,408.00
TOTAL EXPENSES		\$100,000.00	\$ 85,000.00	\$ 70,000.00
REMAINING BALANCE		\$ -	\$ -	\$ -

Questions?

