## PROJECT DASHBOARD

### BUDGET

<table>
<thead>
<tr>
<th>Monthly Rating</th>
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<tbody>
<tr>
<td><strong>On Target</strong></td>
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<tr>
<td><strong>Caution</strong></td>
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<tr>
<td><strong>Behind</strong></td>
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### SCHEDULE

### SCOPE

### COMMUNITY

### NOVEMBER 2017 MILESTONES

- ✓ Site Cost Analysis (September and October) - Ongoing
- ✓ Clatsop County Commission Public Hearing
- ✓ GeoTech Lab Test and Geotech Report
- ✓ Plan Public Outreach in December
- ✓ Contact Department of Education - Technical Assistant for Seismic Assessment

### DECEMBER 2017 TARGET MILESTONES

- ➡️ Begin Design Development phase
- ➡️ Design Focus Groups
- ➡️ Land Use Application submission
- ➡️ Neighborhood Community Meeting
- ➡️ Contact Department of Education - Technical Assistant for Seismic Assessment

RESPONSIVE  ● RELIABLE  ● RESPONSIBLE
On November 8th, 2017, Clatsop County Commission unanimously voted in favor of Ordinance 17-05 to expand the City of Seaside Urban Growth Boundary (UGB) to include a 49-acre portion of an 80-acre parcel for the location of the new School District Campus outside of the Tsunami Inundation Zone.

- A Seaside resident John Dunzer has filed an appeal against the Clatsop County’s decision of approving the Urban Growth Boundary. District Counsel Kelly Hossaini is working with Land Use Board of Appeals (LUBA) to defend the appeal.

- Greg Winterword, District’s Land Use (LU) consultant is working on the Land Use Application narrative for the conditional use permit and master plan application. The application will be submitted on December 15th, 2017.
DESIGN:

- Design has progressed into Design Development (DD) Phase.

- The DD phase includes:
  - Further development and refinement of the design.
  - Continued inputs from the District’s end users.
  - Special Topics – Safety & Security, technology, landscape, sustainability and interior materials.
  - Focus Groups - Music, science, CTE, art, administration, counseling, library, athletics, culinary and custodial.
  - Preliminary product selection.
COMMUNITY ENGAGEMENT:

- For community update, the District sent out mailers to the property owners on the neighboring streets of the project site inviting them to a neighborhood meeting on December 5th at the Seaside Heights ES School from 6:30 pm – 8:00 pm. The focus of the meeting was to update the community on the project plans and long-term transportation strategies.
COMMUNITY ENGAGEMENT:

- Schematic Design presentation to the community on December 12th and 13th at Broadway Middle School during the Holiday Concert.
Questions?

Q&A

RESPONSIVE • RELIABLE • RESPONSIBLE