

Local Facilities Plan

Vidalia City School System

System Code Number: 793

Expiration Date: 6/30/2024

Plan Overview

Making Application to be Funded in FY 2022	No
System Name	Vidalia City
System Id	793
Plan Name	0022024
Timeline for Making Changes	July 1, 2019 to March 15, 2020
Plan Type	Develop New
Current Plan Expiration Date	June 30,2020
5 Year FTE Projection Period	July 1, 2019 to June 30, 2024
Flexibility Status	Charter System
GaDOE Facilities Consultant	Mickey (Herman) Schuber Phone: (404) 308-7204 Email: hschuber@doe.k12.ga.us
Grade Organizations in FSR	K-01,K-12,02-05,06-08,06-12,09-12
Grade Organizations in Facilities Plan	K-1,2-5,6-8,9-12,
Rationale, History, Objective	<p>The Vidalia BOE believes organizing its elementary schools in a K-1, 2-5 grade configuration allows the most efficient use of existing facilities while providing better coordination among teachers within each grade level. The middle and high school configuration has served the students in Vidalia well for many years and will be continued.</p> <p>Architect estimates provided by Mike Parker with SP Designs.</p>

FTE Projection

Five Year FTE Projection

Based on the past 5 years, the FTE increased/decreased at the rate of 1 students per year. (2402 - 2399) / 4 = 1

Past 5 Years Reported FTE			Next 5 Years Projected FTE		
	2399	2402			
	School Year	Reported FTE		School Year	Projected FTE
K-12	2014 - 2015	2,399	K-12	2019 - 2020	2,403
K-12	2015 - 2016	2,369	K-12	2020 - 2021	2,404
K-12	2016 - 2017	2,367	K-12	2021 - 2022	2,405
K-12	2017 - 2018	2,386	K-12	2022 - 2023	2,406
K-12	2018 - 2019	2,402	K-12	2023 - 2024	2,407

New FTE Projections By Grade Range Compared To Last Year's Projections

Grade Range	5 Year Projection Last Year	5 Year Projection This Year	Change In Projection
Elementary	1,083	1,124	41
Middle	515	567	52
High	663	716	53
Total	2,261	2,407	146

FTE Projections By Grade

	KK	01	02	03	04	05	06	07	08	09	10	11	12	Total
5 Year Projection Last Year	172	172	183	187	182	187	177	165	173	173	163	165	162	2,261
New 5 Year Projection	176	182	182	187	195	202	201	193	173	201	181	174	160	2,407
Change in Projection	4	10	-1	0	13	15	24	28	0	28	18	9	-2	146

FTE Adjustments

System Facility	Id	Status	K	G01	G02	G03	G04	G05	G06	G07	G08	G09	G10	G11	G12	State	Local	Total
Facility Type: Elementary																		
J. D. Dickerson Primary Facility	2050	Open	172	172	0	0	0	0	0	0	0	0	0	0	0	344		
Adjustment			4	10	0	0	0	0	0	0	0	0	0	0	0	14		
Total			176	182	0	0	0	0	0	0	0	0	0	0	0	358	0	358
Sally Meadows Elementary	0111	Open	0	0	183	187	182	187	0	0	0	0	0	0	0	739		
Adjustment			0	0	-1	0	13	15	0	0	0	0	0	0	0	27		
Total			0	0	182	187	195	202	0	0	0	0	0	0	0	766	0	766
Elementary Totals			172	172	183	187	182	187	0	0	0	0	0	0	0	1083		
Adjustment			4	10	-1	0	13	15	0	0	0	0	0	0	0	41		
Total			176	182	182	187	195	202	0	0	0	0	0	0	0	1124	0	1124
Facility Type: Middle																		
J. R. Trippe Middle Facility	0173	Open	0	0	0	0	0	0	177	165	173	0	0	0	0	515		
Adjustment			0	0	0	0	0	0	24	28	0	0	0	0	0	52		
Total			0	0	0	0	0	0	201	193	173	0	0	0	0	567	0	567
Middle Totals			0	0	0	0	0	0	177	165	173	0	0	0	0	515		
Adjustment			0	0	0	0	0	0	24	28	0	0	0	0	0	52		
Total			0	0	0	0	0	0	201	193	173	0	0	0	0	567	0	567
Facility Type: High																		
Vidalia Comprehensive High Facility	0274	Open	0	0	0	0	0	0	0	0	0	173	163	165	162	663		
Adjustment			0	0	0	0	0	0	0	0	0	28	18	9	-2	53		

System Facility	Id	Status	K	G01	G02	G03	G04	G05	G06	G07	G08	G09	G10	G11	G12	State	Local	Total
Facility Type: High																		
Total			0	0	0	0	0	0	0	0	0	201	181	174	160	716	0	716
High Totals			0	0	0	0	0	0	0	0	0	173	163	165	162	663		
Adjustment			0	0	0	0	0	0	0	0	0	28	18	9	-2	53		
Total			0	0	0	0	0	0	0	0	0	201	181	174	160	716	0	716
Vidalia City Totals			172	172	183	187	182	187	177	165	173	173	163	165	162	2261		
Adjustment			4	10	-1	0	13	15	24	28	0	28	18	9	-2	146		
Total			176	182	182	187	195	202	201	193	173	201	181	174	160	2407	0	2407

System Need

Facility Type: Elementary

Id	Facility Name	Org	2023		2024							Local		Total	
			FTE	EIUs	FTE	Avail able	Earned	Net Gain /Loss	Net Available	Status	Eligible	FTE	IUs	FTE	IUs
2050	J. D. Dickerson Primary Facility	K-1	344	23	358	40	23	0	40	17	0	0	0	358	23
0111	Sally Meadows Elementary	2-5	739	44	766	67	46	0	67	21	0	0	0	766	46
	Total Group 1		1083	67	1124	107	69	0	107	38	0	0	0	1124	69
	Total - Elementary		1083	67	1124	107	69	0	107	38	0	0	0	1124	69

Facility Type: Middle

Id	Facility Name	Org	2023		2024							Local		Total	
			FTE	EIUs	FTE	Avail able	Earned	Net Gain /Loss	Net Available	Status	Eligible	FTE	IUs	FTE	IUs
0173	J. R. Trippe Middle Facility	06-08	515	35	567	40	38	0	40	2	0	0	0	567	38
	Total Group 1		515	35	567	40	38	0	40	2	0	0	0	567	38
	Total - Middle		515	35	567	40	38	0	40	2	0	0	0	567	38

Facility Type: High

Id	Facility Name	Org	2023		2024							Local		Total	
			FTE	EIUs	FTE	Avail able	Earned	Net Gain /Loss	Net Available	Status	Eligible	FTE	IUs	FTE	IUs
0274	Vidalia Comprehensive High Facility	9-12	663	38	716	46	40	0	46	6	0	0	0	716	40
	Total Group 1		663	38	716	46	40	0	46	6	0	0	0	716	40
	Total - High		663	38	716	46	40	0	46	6	0	0	0	716	40
	Total - System 793		2261	140	2407	193	147	0	193	46	0	0	0	2407	147

Total Need
[793] - Vidalia City

Funding		Fac	Facility Name	Support Areas		Additions		New Facilities		Renovations		Mods	Eligible For Earning Entitlement	Local Constrn
Ord	FY			Type	Amount	Units	Amount	Units	Amount	Units	Amount			
1	TBD	0111	Sally Meadows Elementary		\$0	0	\$0	0	\$0	46	\$440,440	\$1,139,064	\$1,579,504	\$7,769,719
2	TBD	2050	J. D. Dickerson Primary Facility		\$0	0	\$0	0	\$0	23	\$389,620	\$1,176,498	\$1,566,118	\$6,060,544
3	TBD	0173	J. R. Trippe Middle Facility	M	\$53,280	2	\$177,600	0	\$0	0	\$0	\$862,368	\$1,093,248	\$919,720
4	TBD	0274	Vidalia Comprehensive High Facility		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0
Total of All Projects					\$53,280	2	\$177,600	0	\$0	69	\$830,060	\$3,177,930	\$4,238,870	\$14,749,983

* Use the following code to identify support items:

C = Kitchen	Total improvement costs eligible for earning entitlement	\$4,238,870
D = Cafeteria	Total improvement costs ineligible for earning entitlement	\$14,749,983
G = Administration	Total other local costs that are not part of the State Capital Outlay program	\$0
M = RR/Circulation		

[793] - Vidalia City
Advanced Funding Items

Priority Numbers		Fac #	Facility Name	Support Areas		Additions		New Facilities		Renovations		Mods Amount	Eligible For Earning Entitlement	Local Constrn
Sys	ST			Type	Amount	Units	Amount	Units	Amount	Units	Amount			
0	6	0274	Vidalia City High School	0	\$0			39	\$33,148,503	0	\$0	\$0	\$10,083,906	\$0
Total of All Projects					\$0			39	\$33,148,503	0	\$0	\$0	\$10,083,906	\$0

* Use the following code to identify support items:

C = Kitchen

D = Cafeteria

G = Administration

M = RR/Circulation

Total improvement costs eligible for earning entitlement

\$10,083,906

Total other local cost

\$0

Total improvement costs ineligible for earning entitlement

\$0

Inventory Summary

	Facility Id	Grade Levels (Per FSR)	Available Spaces	IUs
Facility Type: Elementary				
J. D. Dickerson Primary Facility	2050	PK,K,01	87	40
Sally Meadows Elementary Facility	0111	02-05	107	67
Totals: Elementary			194	107
Facility Type: Middle				
J. R. Trippe Middle Facility	0173	06-08	105	40
Totals: Middle			105	40
Facility Type: High				
Vidalia City High School	0274	09-12	84	46
Totals: High			84	46
Totals: Vidalia City			383	193

**[793] - Vidalia City
Plan Certification**

Submission Status: Plan Certification Approved

Facilities Plan Certification

The inventory of instructional facilities is a correct accounting of all instructional facilities, buildings, and spaces that are currently owned and maintained by the school system.	Yes
The information on the Overview Page is correct.	Yes
The FTE Adjustment Page is a reasonable projection for the grade and location of students in school system instructional facilities over the next five years based on the projected FTE.	Yes
The System Need Page shows the correct number of new Instructional Units that the school system is eligible to earn in state capital outlay entitlement over the next five years based on the projected year FTE.	Yes
The Facility Need Pages correctly represent the Program Need, Local Need and Eligible Total for each school system instructional facility over the next five years based on the projected FTE.	Yes
The Construction Page correctly represents the Total State Eligible Cost and Architect's Cost Estimate for new construction for each school system instructional facility over the next five years based on the projected FTE.	Yes
The Renovation and Modification Pages correctly represent the State Eligible Cost and the Architect's Cost Estimate for each school system facility over the next five years based on the projected FTE.	Yes
Meeting any or all of the facility needs identified in the new facilities plan is a legitimate expenditure of tax payer funds over the next five years.	Yes
The Tabulation Page represents the priority order of school system facilities improvement projects over the next five years.	Yes

Role	Name	Date
School System Facilities Coordinator:	Russell Burkett	2/24/2020
School System Superintendent (or designee):	Garrett Wilcox	2/24/2020

Submitted By: Russell Burkett

Facility Need

Facility: [2050] J. D. Dickerson Primary Facility

Grades: K-1 **State FTE** 358 **Local FTE** 0 **Total FTE** 358 **IU Available** 40
State IU Earned 23 **Local IU Earned** 0 **Total IU Earned** 23 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	35	22	13	0	0	0	0	13	0	0	0	0	
Fourth - Fifth Grade Classroom	3	0	3	0	0	0	0	3	0	0	0	0	
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	40	23	17	0	0	0	0	17	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	43	26	17	0	0	0	0	17	0	0	0	0	

Renovations Summary

Name of Facility: [2050] J. D. Dickerson Primary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2010	1964	14	14	\$196,000	\$1,285,593	\$1,481,593	0
2011	1989	1	1	\$14,000	\$223,766	\$237,766	0
2012	1993	2	2	\$28,000	\$170,338	\$198,338	0
2020	1964	4	4	\$56,000	\$266,082	\$322,082	0
2030	1968	3	2	\$28,000	\$331,025	\$359,025	0
2040	1989	11	0	\$0	\$736,772	\$736,772	0
2050	1989	1	0	\$0	\$303,004	\$303,004	0
2060	2004	4	0	\$0	\$352,618	\$352,618	0
Net Funds Earned For Entitlement		40	23	\$322,000	\$3,669,198	\$3,991,198	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$3,991,198	\$239,472	\$598,680	\$4,829,350
Total State Eligible Cost	\$322,000	\$19,320	\$48,300	\$389,620
Total Local Costs (does not include required local)	\$3,669,198	\$220,152	\$550,380	\$4,439,730

Renovations Detail

Facility Name: [2050] J. D. Dickerson Primary Facility**Occupied Date:** 07/01/1992**Available Units:** 1**Earned Units:** 0

Item		Cost
Building #	2010	
	New floor covering	\$207,570
	New ceiling	\$96,866
	Relighting	\$166,056
	Rewiring	\$96,866
	Restroom modernization (Including those for handicapped)	\$55,000
	Tackboards, marker boards, and lockers	\$110,000
	Replace or refinish wall surfaces, to include painting	\$138,380
	Door replacement	\$101,000
	Millwork/Cabinetry/Casework	\$123,400
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$12,000
	Security	\$50,000
	New Windows	\$107,000
	Fire Alarm & Intercom	\$50,000
	Energy conservation, to include time devices, caulking, and retrofit measures	\$167,455
	Total Building Cost For 2010	\$1,481,593
Building #	2011	
	New floor covering	\$25,185
	New ceiling	\$11,753
	Replace or refinish wall surfaces, to include painting	\$16,790
	Door replacement	\$17,000
	Millwork/Cabinetry/Casework	\$2,800
	Restroom modernization (Including those for handicapped)	\$4,000
	Tackboards, marker boards, and lockers	\$4,000
	Security	\$50,000
	New Windows	\$4,500
	Fire Alarm & Intercom	\$50,000
	Energy conservation, to include time devices, caulking, and retrofit measures	\$19,837
	Relighting	\$20,148
	Rewiring	\$11,753
	Total Building Cost For 2011	\$237,766
Building #	2012	
	New floor covering	\$13,755
	New ceiling	\$6,419
	Tackboards, marker boards, and lockers	\$16,000
	Replace or refinish wall surfaces, to include painting	\$9,170
	New Windows	\$500

	Door replacement	\$3,000
	Millwork/Cabinetry/Casework	\$17,100
	Restroom modernization (Including those for handicapped)	\$2,000
	Security	\$50,000
	Fire Alarm & Intercom	\$50,000
	Energy conservation, to include time devices, caulking, and retrofit measures	\$12,971
	Relighting	\$11,004
	Rewiring	\$6,419
	Total Building Cost For 2012	\$198,338
Building #	2020	
	New floor covering	\$29,708
	New ceiling	\$13,864
	Relighting	\$23,766
	Rewiring	\$13,864
	Restroom modernization (Including those for handicapped)	\$8,000
	Tackboards, marker boards, and lockers	\$32,000
	Replace or refinish wall surfaces, to include painting	\$19,805
	Door replacement	\$20,500
	Millwork/Cabinetry/Casework	\$23,000
	Security	\$50,000
	Fire Alarm & Intercom	\$50,000
	Energy conservation, to include time devices, caulking, and retrofit measures	\$27,575
	New Windows	\$10,000
	Total Building Cost For 2020	\$322,082
Building #	2030	
	New floor covering	\$34,275
	New ceiling	\$15,995
	Relighting	\$27,420
	Rewiring	\$15,995
	Restroom modernization (Including those for handicapped)	\$22,000
	Tackboards, marker boards, and lockers	\$24,000
	Replace or refinish wall surfaces, to include painting	\$22,850
	Door replacement	\$18,000
	Millwork/Cabinetry/Casework	\$20,600
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$4,000
	Security	\$50,000
	New Windows	\$20,000
	Fire Alarm & Intercom	\$50,000
	Energy conservation, to include time devices, caulking, and retrofit measures	\$33,890
	Total Building Cost For 2030	\$359,025
Building #	2040	
	New floor covering	\$88,875
	New ceiling	\$41,475

	Relighting	\$71,100
	Rewiring	\$41,475
	Tackboards, marker boards, and lockers	\$88,000
	Replace or refinish wall surfaces, to include painting	\$59,250
	Door replacement	\$55,000
	Millwork/Cabinetry/Casework	\$83,250
	Restroom modernization (Including those for handicapped)	\$22,800
	Security	\$50,000
	New Windows	\$5,500
	Fire Alarm & Intercom	\$50,000
	Energy conservation, to include time devices, caulking, and retrofit measures	\$80,047
	Total Building Cost For 2040	\$736,772
Building #	2050	
	Rewiring	\$18,365
	Restroom modernization (Including those for handicapped)	\$5,800
	Replace or refinish wall surfaces, to include painting	\$26,235
	Door replacement	\$31,000
	Relighting	\$31,482
	New floor covering	\$39,353
	New ceiling	\$18,365
	Energy conservation, to include time devices, caulking, and retrofit measures	\$24,404
	Fire Alarm & Intercom	\$50,000
	New Windows	\$2,000
	Security	\$50,000
	Tackboards, marker boards, and lockers	\$4,000
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$2,000
	Total Building Cost For 2050	\$303,004
Building #	2060	
	Door replacement	\$29,500
	Millwork/Cabinetry/Casework	\$25,500
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$2,000
	Restroom modernization (Including those for handicapped)	\$13,800
	Tackboards, marker boards, and lockers	\$16,000
	Security	\$50,000
	New Windows	\$8,000
	Fire Alarm & Intercom	\$50,000
	Energy conservation, to include time devices, caulking, and retrofit measures	\$31,593
	New ceiling	\$17,325
	Replace or refinish wall surfaces, to include painting	\$24,750
	Relighting	\$29,700
	Rewiring	\$17,325

New floor covering		\$37,125
Total Building Cost For 2060		\$352,618
Total Facility Cost For 2050		\$3,991,198

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [2050] J. D. Dickerson Primary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace HVAC - zoned	2010	\$80,912	\$62,505	\$143,417	0
Replace HVAC - zoned with duct work replacement	2010	\$158,058	\$280,992	\$439,050	0
Replace Kitchen Equipment - Cooler/Freezer	2010	\$20,000	\$25,000	\$45,000	0
Replace Kitchen Equipment - Dishwasher	2010	\$20,000	\$25,000	\$45,000	0
Replace Kitchen Equipment - Hood	2010	\$15,000	\$20,000	\$35,000	0
Replace Kitchen Equipment - Serving Lines	2010	\$15,000	\$78,000	\$93,000	0
Replace Roof - flat, shingle	2010	\$192,780	\$192,780	\$385,560	0
Other	2010	\$0	\$180,000	\$180,000	0
Replace HVAC - zoned	2011	\$26,864	\$20,752	\$47,616	0
Replace Roof - flat, shingle	2011	\$25,434	\$25,434	\$50,868	0
Replace HVAC - zoned	2012	\$14,672	\$7,336	\$22,008	0
Replace Roof - flat, shingle	2012	\$13,662	\$13,662	\$27,324	0
Replace HVAC - zoned	2020	\$31,688	\$24,479	\$56,167	0
Replace Roof - flat, shingle	2020	\$30,126	\$30,126	\$60,252	0
Replace Roof - flat, shingle	2030	\$32,382	\$32,382	\$64,764	0
Replace HVAC - zoned	2040	\$94,800	\$73,233	\$168,033	0
Replace Roof - flat, shingle	2040	\$85,794	\$85,794	\$171,588	0
Replace HVAC - zoned	2050	\$41,976	\$32,426	\$74,402	0
Replace Roof - flat, shingle	2050	\$33,564	\$33,564	\$67,128	0
Replace HVAC - zoned	2060	\$39,600	\$30,591	\$70,191	0
Replace Roof - flat, shingle	2060	\$0	\$65,460	\$65,460	0
Total Modification Costs		\$972,312	\$1,339,516	\$2,311,828	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$2,311,828	\$138,710	\$346,774	\$2,797,312
Total State Eligible Cost	\$972,312	\$58,339	\$145,847	\$1,176,498
Total Local Costs (does not include required local)	\$1,339,516	\$80,371	\$200,927	\$1,620,814

Modifications Detail

Name of Facility: [2050] J. D. Dickerson Primary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	45000.00 lump sum	\$45,000	Replace cooler/freezer
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	45000.00 Lump Sum	\$45,000	Replace Dishwasher
Replace Kitchen Hood	Replace Kitchen Equipment - Hood	1	x	35000.00 lump sum	\$35,000	Hood Replacement
Replace Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	93000.00 lump sum	\$93,000	Replace Serving Line
HVAC Replacement	Replace HVAC - zoned	10114	x	14.18 sqft	\$143,417	Replace HVAC
Replace Roof	Replace Roof - flat, shingle	32130	x	12.00 s.f.	\$385,560	Replace roof
Replace HVAC	Replace HVAC - zoned with duct work replacement	17562	x	25.00 s.f.	\$439,050	Demo existing HVAC duct, replace HVAC system with new up-to-code efficient system
Provide Paving and grading	Other	1	x	180000.00 Imp. sum	\$180,000	Rework parking and driveways to improve safety and function
Total Building					\$1,366,027	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof Replacement	Replace Roof - flat, shingle	4239	x	12.00 sqft	\$50,868	Roof Replacement
HVAC Replacement	Replace HVAC - zoned	3358	x	14.18 sqft	\$47,616	HVAC Replacement
Total Building					\$98,484	

Building Number 2012							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC Replacement		Replace HVAC - zoned	1834	x	12.00 sqft	\$22,008	HVAC Replacement
Roof Replacement		Replace Roof - flat, shingle	2277	x	12.00 sqft	\$27,324	Roof Replacement
Total Building						\$49,332	
Building Number 2020							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Replace roof		Replace Roof - flat, shingle	5021	x	12.00 sqft	\$60,252	Roof Replacement
HVAC Replacement		Replace HVAC - zoned	3961	x	14.18 sqft	\$56,167	HVAC Replacement
Total Building						\$116,419	
Building Number 2030							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Replace roof		Replace Roof - flat, shingle	5397	x	12.00 sqft	\$64,764	Roof Replacement
Total Building						\$64,764	
Building Number 2040							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Replace roof		Replace Roof - flat, shingle	14299	x	12.00 sqft	\$171,588	Roof Replacement
HVAC Replacement		Replace HVAC - zoned	11850	x	14.18 sqft	\$168,033	HVAC Replacement
Total Building						\$339,621	

Building Number 2050							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Roof Replacement		Replace Roof - flat, shingle	5594	x	12.00 sqft	\$67,128	Roof Replacement
HVAC Replacement		Replace HVAC - zoned	5247	x	14.18 sqft	\$74,402	HVAC Replacement
Total Building						\$141,530	
Building Number 2060							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC Replacement		Replace HVAC - zoned	4950	x	14.18 sqft	\$70,191	HVAC Replacement
Roof Replacement		Replace Roof - flat, shingle	5455	x	12.00 sqft	\$65,460	Roof Replacement
Total Building						\$135,651	
Total Facility						\$2,311,828	

Architect's
Signature: _____

Inventory Detail

System Vidalia City
Facility [2050] J. D. Dickerson Primary Facility

Building # 2010 **IU Available** 14 **Ext FT²** 32130
Int FT² 27676 **Occupied** 07/01/1963

Space #	Inventoried As (Description)	IU	Size (Ft²)
01	Administration	N	678
02	Teacher Workroom	N	442
03	Kindergarten-Third Grade Classroom	N	302
04	Kindergarten - Third Grade Classroom	Y	675
05	Kindergarten - Third Grade Classroom	Y	675
06	Kindergarten - Third Grade Classroom	Y	675
07	Mechanical Room	N	185
08	Kindergarten - Third Grade Classroom	Y	675
09	Kindergarten - Third Grade Classroom	Y	675
10	Kindergarten - Third Grade Classroom	Y	675
11	Kindergarten - Third Grade Classroom	Y	675
12	Kindergarten - Third Grade Classroom	Y	675
13	Other Noninstructional	N	204
14	Kindergarten - Third Grade Classroom	Y	780
15	Kindergarten - Third Grade Classroom	Y	675
16	Kindergarten - Third Grade Classroom	Y	675
17	Girls Restroom	N	316
18	Boys Restroom	N	316
19	Kindergarten - Third Grade Classroom	Y	675
20	Kindergarten - Third Grade Classroom	Y	675
21	Kindergarten - Third Grade Classroom	Y	675
22	Book and Instructional Storage	N	475
23	Custodial	N	62
24	Mechanical Room	N	312
25	Cafeteria - Elementary School	N	3592
26	Kitchen and All Support Areas	N	1593
Total Building		14IU	18032

Building # 2011 **IU Available** 1 **Ext FT²** 4239
Int FT² 3358 **Occupied** 07/01/1988

Space #	Inventoried As (Description)	IU	Size (Ft²)
01	Media Center-276	Y	2907
Total Building		1IU	2907

Building # 2012 **IU Available** 2 **Ext FT²** 2277
Int FT² 1834 **Occupied** 07/01/1992

Space #	Inventoried As (Description)	IU	Size (Ft²)
01	Kindergarten - Third Grade Classroom	Y	768
02	Kindergarten - Third Grade Classroom	Y	768
Total Building		2IU	1536

Building # 2020 **IU Available** 4 **Ext FT²** 5021
Int FT² 3961 **Occupied** 07/01/1963

Space #	Inventoried As (Description)	IU	Size (Ft²)
01	Kindergarten - Third Grade Classroom	Y	736
02	Boys Restroom	N	66
03	Girls Restroom	N	66
04	Noninstructional Storage	N	38
05	Kindergarten - Third Grade Classroom	Y	736
06	Kindergarten - Third Grade Classroom	Y	736
07	Boys Restroom	N	66
08	Girls Restroom	N	66
09	Noninstructional Storage	N	38
10	Kindergarten - Third Grade Classroom	Y	736
Total Building		4IU	3284

Building # 2030 **IU Available** 3 **Ext FT²** 5397
Int FT² 4570 **Occupied** 07/01/1967

Space #	Inventoried As (Description)	IU	Size (Ft²)
01	Girls Restroom	N	306
02	Fourth - Fifth Grade Classroom	Y	660
03	Fourth - Fifth Grade Classroom	Y	660
04	Fourth - Fifth Grade Classroom	Y	660
05	Teacher Workroom	N	475
06	Boys Restroom	N	306
Total Building		3IU	3067

Building # 2040 **IU Available** 11 **Ext FT²** 14299
Int FT² 11850 **Occupied** 07/01/1988

Space #	Inventoried As (Description)	IU	Size (Ft²)
01	Kindergarten - Third Grade Classroom	Y	848
02	Boys Restroom	N	41
03	Girls Restroom	N	41
04	Kindergarten - Third Grade Classroom	Y	848
05	Kindergarten - Third Grade Classroom	Y	848
06	Boys Restroom	N	41
07	Girls Restroom	N	41
08	Kindergarten - Third Grade Classroom	Y	848
09	Noninstructional Storage	N	120
10	Custodial	N	41
11	Kindergarten - Third Grade Classroom	Y	848
12	Kindergarten - Third Grade Classroom	Y	848
13	Boys Restroom	N	41
14	Girls Restroom	N	41
15	Kindergarten - Third Grade Classroom	Y	848
16	Kindergarten - Third Grade Classroom	Y	848
17	Boys Restroom	N	41
18	Girls Restroom	N	41

Facility Need

Facility: [0173] J. R. Trippe Middle Facility

Grades: 06-08 **State FTE** 567 **Local FTE** 0 **Total FTE** 567 **IU Available** 40
State IU Earned 38 **Local IU Earned** 0 **Total IU Earned** 38 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Middle School Classroom	26	23	3	0	0	0	0	3	0	0	0	0	
Science Lab - Middle School	6	8	-2	2	0	0	0	-2	0	2	0	2	Program Need
Art - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Technology Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Sp. Ed. Family Living Center	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	40	38	2	2	0	0	0	2	0	2	0	2	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Team Planning	3	3	0	0	0	0	0	0	0	0	0	0	

Facility: [0173] J. R. Trippe Middle Facility

Grades: 06-08	State FTE	567	Local FTE	0	Total FTE	567	IU Available	40
	State IU Earned	38	Local IU Earned	0	Total IU Earned	38	IU Eligible	0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	7	7	0	0	0	0	0	0	0	0	0	0	
Facility Total	47	45	2	2	0	0	0	2	0	2	0	2	

Renovations Summary

Name of Facility: [0173] J. R. Trippe Middle Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
4010	1996	40	38	\$0	\$0	\$0	2015
Net Funds Earned For Entitlement		40	38	\$0	\$0	\$0	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$0	\$0	\$0	\$0
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$0	\$0	\$0	\$0

Renovations Detail

Facility Name: [0173] J. R. Trippe Middle Facility

Occupied Date: 07/01/1995

Available Units: 40

Earned Units: 38

Item		Cost
Building #	4010	
	New floor covering	\$0
	New ceiling	\$0
	Relighting	\$0
	Rewiring	\$0
	Restroom modernization (Including those for handicapped)	\$0
	Tackboards, marker boards, and lockers	\$0
	Replace or refinish wall surfaces, to include painting	\$0
	Door replacement	\$0
	Energy conservation, to include time devices, caulking, and retrofit measures	\$0
	Millwork/Cabinetry/Casework	\$0
	Fire Alarm & Intercom	\$0
	Security	\$0
	New Windows	\$0
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$0
Total Building Cost For 4010		\$0
Total Facility Cost For 0173		\$0

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [0173] J. R. Trippe Middle Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace HVAC - individual unit system	4010	\$0	\$0	\$1,080,544	2015
Replace Kitchen Equipment - Cooler/Freezer	4010	\$20,000	\$25,000	\$45,000	0
Replace Kitchen Equipment - Dishwasher	4010	\$20,000	\$25,000	\$45,000	0
Replace Kitchen Equipment - Hood	4010	\$15,000	\$20,000	\$35,000	0
Replace Kitchen Equipment - Serving Lines	4010	\$15,000	\$78,000	\$93,000	0
Replace Roof - flat, shingle	4010	\$150,636	\$180,624	\$331,260	0
Replace Roof - standing seam metal	4010	\$492,065	\$351,475	\$843,540	0
Other	4010	\$0	\$35,000	\$35,000	0
Other	4010	\$0	\$25,000	\$25,000	0
Other	4010	\$0	\$20,000	\$20,000	0
Total Modification Costs		\$712,701	\$760,099	\$2,553,344	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$2,553,344	\$153,201	\$383,002	\$3,089,547
Total State Eligible Cost	\$712,701	\$42,762	\$106,905	\$862,368
Total Local Costs (does not include required local)	\$760,099	\$45,606	\$114,015	\$919,720

Modifications Detail

Name of Facility: [0173] J. R. Trippe Middle Facility

Building Number 4010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace metal roof	Replace Roof - standing seam metal	70295	x	12.00 sqft	\$843,540	Replace Metal Roof
Kitchen hood replacement	Replace Kitchen Equipment - Hood	1	x	35000.00 Lump sum	\$35,000	New Hood
New Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	45000.00 lump sum	\$45,000	Replace Cooler/Freezer
Replace combi-oven	Other	1	x	35000.00 ea.	\$35,000	Replace one combi-oven,
Sound system complete with sound panels	Other	1	x	25000.00 Imp. sum	\$25,000	Install sound system in gym
Replace HVAC equipment and update to energy code	Replace HVAC - individual unit system	76202	x	14.18 s.f.	\$1,080,544	Replace/upgrage HVAC System
Provide Technology Cabling	Other	1	x	20000.00 Imp. sum	\$20,000	General computer and video cabling to add one computer lab wiring and cable
Replace Roof	Replace Roof - flat, shingle	25105	x	12.00 sg ft	\$301,260	Roof replacement, downspout/gutter replacement
Replace downspouts and gutters	Replace Roof - flat, shingle	1	x	30000.00 lump sum	\$30,000	Roof replacement, downspout/gutter replacement
Dishwasher and pulper	Replace Kitchen Equipment - Dishwasher	1	x	45000.00 unit	\$45,000	Replace dishwasher and pulper.
Replace 2 serving lines	Replace Kitchen Equipment - Serving Lines	1	x	93000.00 unit	\$93,000	Replace 2 serving lines
Total Building					\$2,553,344	
Total Facility					\$2,553,344	

**Architect's
Signature:** _____

Construction - Additions

Facility: [0173] J. R. Trippe Middle Facility

Grades: 06-08

Space	Need	Eligible	Sq Ft	Sq Ft Cost	State Eligible Cost	Local	Local Sq Ft	Local Unit Cost	Local Cost
Science Lab - Middle School	2	2	1000	\$80	\$160,000	0	0	\$80	\$0
Total For Instructional Units	2	2	1000		\$160,000	0	0		\$0

Support Areas	Unit Sq Ft	Unit Cost	State Eligible Cost
Support Areas - Circulation	600	\$80	\$48,000
Total for Support Areas	600		\$48,000

Local Sq Ft	Local Unit Cost	Local Cost
0	\$80	\$0
0		\$0

Totals	
Base State Eligible Cost	\$208,000
Architect Fees	\$12,480
Contingency	\$10,400
Total State Eligible Cost	\$230,880
Architect's Estimate of Total Cost	\$230,880
Architect's Estimate Minus Total State Eligible Cost	\$0

Local Totals	
Base Local Costs	\$0
Architect Fees	\$0
Contingency	\$0
Total Local Costs	\$0

Additional Required Local **\$0**

Inventory Detail

System Vidalia City
Facility [0173] J. R. Trippe Middle Facility

Building # 4010 **IU Available** 40 **Ext FT²** 95400
Int FT² 76202 **Occupied** 07/01/1995

Space #	Inventoried As (Description)	IU	Size (Ft ²)
001	Middle School Classroom	Y	694
002	Middle School Classroom	Y	694
003	Middle School Classroom	Y	694
004	Girls Restroom	N	297
005	Other Instructional	N	94
006	Noninstructional Storage	N	54
007	Science Lab - Middle School	Y	1532
008	Middle School Classroom	Y	694
009	Team Planning	N	702
010	Staff Restroom	N	40
011	Staff Restroom	N	40
012	Other Instructional	N	108
013	Noninstructional Storage	N	65
014	Other Noninstructional	N	231
015	Other Noninstructional	N	231
016	Kindergarten-Third Grade Classroom	N	153
017	Custodial	N	36
018	Staff Restroom	N	40
019	Staff Restroom	N	40
020	Noninstructional Storage	N	80
021	Team Planning	N	702
022	Middle School Classroom	Y	694
023	Middle School Classroom	Y	694
024	Middle School Classroom	Y	694
025	Boys Restroom	N	297
026	Other Instructional	N	94
027	Noninstructional Storage	N	54
028	Science Lab - Middle School	Y	1532
029	Middle School Classroom	Y	694
030	Middle School Classroom	Y	694
031	Middle School Classroom	Y	694
032	Middle School Classroom	Y	694
034	Girls Restroom	N	297
035	Other Instructional	N	94
036	Custodial	N	54
037	Science Lab - Middle School	Y	1532
038	Middle School Classroom	Y	694
039	Team Planning	N	702
040	Staff Restroom	N	40
041	Staff Restroom	N	40
042	Noninstructional Storage	N	108
043	Custodial	N	65
044	Other Noninstructional	N	231

045	Middle School Classroom	Y	694
046	Middle School Classroom	Y	694
047	Middle School Classroom	Y	694
048	Boys Restroom	N	297
049	Noninstructional Storage	N	57
050	Other Instructional	N	94
051	Science Lab - Middle School	Y	1532
052	Middle School Classroom	Y	694
053	Middle School Classroom	Y	694
054	Middle School Classroom	Y	694
055	Middle School Classroom	Y	694
057	Girls Restroom	N	297
058	Other Instructional	N	94
059	Noninstructional Storage	N	54
060	Science Lab - Middle School	Y	1532
061	Middle School Classroom	Y	694
062	Noninstructional Storage	N	114
063	Counseling	N	113
064	Kindergarten-Third Grade Classroom	N	117
065	Middle School Classroom	Y	694
066	Middle School Classroom	Y	694
067	Middle School Classroom	Y	694
068	Boys Restroom	N	297
069	Noninstructional Storage	N	57
070	Other Noninstructional	N	94
071	Science Lab - Middle School	Y	1532
072	Middle School Classroom	Y	694
073	Noninstructional Storage	N	103
074	Noninstructional Storage	N	360
075	Mechanical Room	N	42
076	Mechanical Room	N	60
077	Media Center-276	Y	3113
078	Other Noninstructional	N	128
079	Kindergarten-Third Grade Classroom	N	219
080	Staff Restroom	N	68
081	Noninstructional Storage	N	256
082	Mechanical Room	N	126
083	Boys Restroom	N	80
084	Girls Restroom	N	80
085	Sp. Ed. Family Living Center	Y	800
086	Middle School Classroom	Y	756
087	Kitchen and All Support Areas	N	4605
088	Other Noninstructional	N	286
089	Mechanical Room	N	123
090	Cafeteria - Middle School	N	6415
091	Administration	N	2153
092	Noninstructional Storage	N	80
093	Staff Restroom	N	80
094	Staff Restroom	N	80
095	Noninstructional Storage	N	80
096	Noninstructional Storage	N	200
097	Boys Restroom	N	297

098	Girls Restroom	N	297
099	Other Noninstructional	N	150
100	Instrumental (Band) - Middle School	Y	1195
101	Art - Middle School	Y	1367
102	Family and Consumer Science Lab - Middle School	Y	1638
103	Computer Science - Middle School	Y	850
104	Technology Lab - Middle Grades	Y	2595
105	Mechanical Room	N	80
106	Middle School Classroom	Y	660
107	Physical Education - Middle School	Y	13498
	Total Building	40IU	75442
	Total Facility	40IU	75442

Facility Need

Facility: [0111] Sally Meadows Elementary

Grades: 2-5 **State FTE** 766 **Local FTE** 0 **Total FTE** 766 **IU Available** 67
State IU Earned 46 **Local IU Earned** 0 **Total IU Earned** 46 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	35	21	14	0	0	0	0	14	0	0	0	0	
Fourth - Fifth Grade Classroom	21	19	2	0	0	0	0	2	0	0	0	0	
ElementarySp. Ed. (Pair of Rooms)	4	1	3	0	0	0	0	3	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	2	1	1	0	0	0	0	1	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Sp. Ed. Family Living Center	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	67	46	21	0	0	0	0	21	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	70	49	21	0	0	0	0	21	0	0	0	0	

Renovations Summary

Name of Facility: [0111] Sally Meadows Elementary

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2040	1989	17	17	\$0	\$972,816	\$972,816	2009
2050	1989	3	3	\$0	\$507,651	\$507,651	2009
2060	2010	47	26	\$364,000	\$3,125,877	\$3,489,877	0
Net Funds Earned For Entitlement		67	46	\$364,000	\$4,606,344	\$4,970,344	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$4,970,344	\$298,221	\$745,552	\$6,014,116
Total State Eligible Cost	\$364,000	\$21,840	\$54,600	\$440,440
Total Local Costs (does not include required local)	\$4,606,344	\$276,381	\$690,952	\$5,573,676

Renovations Detail

Facility Name: [0111] Sally Meadows Elementary**Occupied Date:** 07/01/1988**Available Units:** 3**Earned Units:** 3

Item	Cost
Building # 2040	
New floor covering	\$133,508
New ceiling	\$62,304
Relighting	\$106,806
Rewiring	\$62,304
Restroom modernization (Including those for handicapped)	\$36,800
Tackboards, marker boards, and lockers	\$90,000
Replace or refinish wall surfaces, to include painting	\$89,005
Door replacement	\$70,000
Energy conservation, to include time devices, caulking, and retrofit measures	\$116,289
New Windows	\$50,000
Millwork/Cabinetry/Casework	\$47,800
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$8,000
Security	\$50,000
Fire Alarm & Intercom	\$50,000
Total Building Cost For 2040	\$972,816
Building # 2050	
New floor covering	\$79,995
New ceiling	\$37,331
Relighting	\$63,996
Replace or refinish wall surfaces, to include painting	\$53,330
Door replacement	\$38,000
Energy conservation, to include time devices, caulking, and retrofit measures	\$49,568
Millwork/Cabinetry/Casework	\$10,500
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$8,000
Restroom modernization (Including those for handicapped)	\$16,600
Tackboards, marker boards, and lockers	\$8,000
Security	\$50,000
New Windows	\$5,000
Rewiring	\$37,331
Fire Alarm & Intercom	\$50,000
Total Building Cost For 2050	\$507,651
Building # 2060	
Door replacement	\$282,750
Millwork/Cabinetry/Casework	\$347,950

Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$32,000
Restroom modernization (Including those for handicapped)	\$115,200
Tackboards, marker boards, and lockers	\$214,000
Security	\$50,000
New Windows	\$71,000
Fire Alarm & Intercom	\$50,000
Energy conservation, to include time devices, caulking, and retrofit measures	\$474,810
New ceiling	\$254,219
Replace or refinish wall surfaces, to include painting	\$363,170
Relighting	\$435,804
Rewiring	\$254,219
New floor covering	\$544,755

Total Building Cost For 2060	\$3,489,877
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Total Facility Cost For 0111	\$4,970,344
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**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [0111] Sally Meadows Elementary

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace HVAC - individual unit system	2040	\$98,805	\$195,846	\$294,651	0
Replace Roof - flat, shingle	2040	\$117,924	\$117,924	\$235,848	0
Replace HVAC - zoned	2050	\$75,744	\$76,512	\$152,256	0
Replace Roof - flat, shingle	2050	\$67,830	\$67,830	\$135,660	0
Replace HVAC - zoned	2060	\$581,072	\$448,878	\$1,029,950	0
Replace Roof - flat, shingle	2060	\$0	\$907,920	\$907,920	0
Total Modification Costs		\$941,375	\$1,814,910	\$2,756,285	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$2,756,285	\$165,377	\$413,443	\$3,335,105
Total State Eligible Cost	\$941,375	\$56,483	\$141,206	\$1,139,064
Total Local Costs (does not include required local)	\$1,814,910	\$108,895	\$272,237	\$2,196,042

Modifications Detail

Name of Facility: [0111] Sally Meadows Elementary

Building Number 2040							
Cost Estimate							
Item	Type	Unit Number		Unit Price	Total Price	Comment	
Flat Roof Replacement	Replace Roof - flat, shingle	19654	x	12.00 sqft	\$235,848	Replace Flat Roof	
New OAP	Replace HVAC - individual unit system	1	x	60000.00 ea.	\$60,000	Replace HVAC	
Programmable thermostatic system	Replace HVAC - individual unit system	19	x	1500.00 ea.	\$28,500	Replace HVAC	
Exhaust fan	Replace HVAC - individual unit system	4	x	1500.00 ea.	\$6,000	Replace HVAC	
Replace HVAC	Replace HVAC - individual unit system	14115	x	14.18 s.f.	\$200,151	Replace HVAC	
Total Building					\$530,499		

Building Number 2050

Cost Estimate							
Item	Type	Unit Number		Unit Price	Total Price	Comment	
Exhaust fans	Replace HVAC - zoned	4	x	1500.00 ea.	\$6,000	Replace HVAC	
Programmable thermostatic system	Replace HVAC - zoned	8	x	1500.00 ea.	\$12,000	Replace HVAC	
Zone HVAC units	Replace HVAC - zoned	9468	x	14.18 s.f.	\$134,256	Replace HVAC	
Reroof building	Replace Roof - flat, shingle	11305	x	12.00 s.f.	\$135,660	Reroof building	
Total Building					\$287,916		

Building Number 2060

Cost Estimate							
Item	Type	Unit Number		Unit Price	Total Price	Comment	
Replace HVAC	Replace HVAC - zoned	72634	x	14.18 sqft	\$1,029,950	Replace HVAC	

Replace Roof	Replace Roof - flat, shingle	75660	x	12.00 sqft	\$907,920	Replace Roof
Total Building					\$1,937,870	
Total Facility					\$2,756,285	

Architect's
Signature: _____

Inventory Detail

System Vidalia City**Facility** [0111] Sally Meadows Elementary Facility**Building #** 2040 **IU Available** 17 **Ext FT²** 19654**Int FT²** 14115 **Occupied** 07/01/1988

Space #	Inventoried As (Description)	IU	Size (Ft²)
248	Kindergarten - Third Grade Classroom	Y	740
249	Kindergarten - Third Grade Classroom	Y	740
250	Kindergarten - Third Grade Classroom	Y	740
251	Kindergarten - Third Grade Classroom	Y	740
252	Kindergarten - Third Grade Classroom	Y	740
253	Boys Restroom	N	96
254	Girls Restroom	N	84
257	Mechanical Room	N	56
258	Noninstructional Storage	N	75
260	Elementary Sp. Ed. (pair of rooms)	N	400
261	Elementary Sp. Ed. (pair of rooms)	Y	300
261.1	Custodial	N	143
262	Boys Restroom	N	187
263	Kindergarten - Third Grade Classroom	Y	740
264	Kindergarten - Third Grade Classroom	Y	740
265	Kindergarten - Third Grade Classroom	Y	740
266	Kindergarten - Third Grade Classroom	Y	740
267	Kindergarten - Third Grade Classroom	Y	740
268	Kindergarten - Third Grade Classroom	Y	740
269	Kindergarten - Third Grade Classroom	Y	740
270	Kindergarten - Third Grade Classroom	Y	740
271	Kindergarten - Third Grade Classroom	Y	740
272	Kindergarten - Third Grade Classroom	Y	740
273	Girls Restroom	N	330
274	Elementary Sp. Ed. (pair of rooms)	N	400
275	Elementary Sp. Ed. (pair of rooms)	Y	400
Total Building		17IU	13571

Building # 2050 **IU Available** 3 **Ext FT²** 11305**Int FT²** 9468 **Occupied** 07/01/1988

Space #	Inventoried As (Description)	IU	Size (Ft²)
277	Physical Education - Elementary School	Y	7091
281	Music - Elementary	Y	1028
284	Boys Restroom	N	123
285	Girls Restroom	N	141
286	Custodial	N	25
287	Art - Elementary School	Y	1060
Total Building		3IU	9468

Int FT² 72634

Occupied 07/01/2009

75660

Space #	Inventoried As (Description)	IU	Size (Ft²)
103	Kindergarten - Third Grade Classroom	Y	780
104	Kindergarten - Third Grade Classroom	Y	780
105	Kindergarten - Third Grade Classroom	Y	780
106	Kindergarten - Third Grade Classroom	Y	780
107	Kindergarten - Third Grade Classroom	Y	780
108	Girls Restroom	N	340
109	Custodial	N	100
110	Boys Restroom	N	340
112	Kindergarten - Third Grade Classroom	Y	780
114	Kindergarten - Third Grade Classroom	Y	780
115	Kindergarten - Third Grade Classroom	Y	780
116	Kindergarten - Third Grade Classroom	Y	780
117	Kindergarten - Third Grade Classroom	Y	780
118	Boys Restroom	N	320
119	Custodial	N	100
120	Kindergarten - Third Grade Classroom	Y	780
121	Kindergarten - Third Grade Classroom	Y	780
122	Kindergarten - Third Grade Classroom	Y	780
123	Kindergarten - Third Grade Classroom	Y	780
124	Noninstructional Storage	N	120
125	Girls Restroom	N	300
126	Kindergarten - Third Grade Classroom	Y	780
127	Kindergarten - Third Grade Classroom	Y	780
128	Kindergarten - Third Grade Classroom	Y	780
129	Kindergarten - Third Grade Classroom	Y	780
147	Administration	N	6816
157	Mechanical Room	N	100
158	Kindergarten - Third Grade Classroom	Y	884
159	Noninstructional Storage	N	120
160	Computer Science - Elementary School	Y	884
161	Custodial	N	100
162	Staff Restroom	N	90
163	Staff Restroom	N	90
165	Kindergarten - Third Grade Classroom	Y	884
167	Noninstructional Storage	N	120
168	Computer Science - Elementary School	Y	884
169	Custodial	N	100
172	Noninstructional Storage	N	180
174	Boys Restroom	N	210
175	Fourth - Fifth Grade Classroom	Y	672
177	Fourth - Fifth Grade Classroom	Y	672
178	Fourth - Fifth Grade Classroom	Y	672
179	Fourth - Fifth Grade Classroom	Y	672
180	Fourth - Fifth Grade Classroom	Y	672
181	Fourth - Fifth Grade Classroom	Y	672
182	Fourth - Fifth Grade Classroom	Y	672
183	Fourth - Fifth Grade Classroom	Y	672

184	Fourth - Fifth Grade Classroom	Y	672
185	Fourth - Fifth Grade Classroom	Y	672
186	Girls Restroom	N	210
187	Elementary Sp. Ed. (pair of rooms)	Y	336
188	Elementary Sp. Ed. (pair of rooms)	N	336
190	Boys Restroom	N	210
191	Fourth - Fifth Grade Classroom	Y	672
193	Fourth - Fifth Grade Classroom	Y	672
194	Fourth - Fifth Grade Classroom	Y	672
195	Fourth - Fifth Grade Classroom	Y	672
196	Fourth - Fifth Grade Classroom	Y	672
197	Fourth - Fifth Grade Classroom	Y	672
198	Fourth - Fifth Grade Classroom	Y	672
199	Fourth - Fifth Grade Classroom	Y	672
200	Fourth - Fifth Grade Classroom	Y	672
201	Fourth - Fifth Grade Classroom	Y	672
202	Girls Restroom	N	210
203	Elementary Sp. Ed. (pair of rooms)	Y	336
204	Elementary Sp. Ed. (pair of rooms)	N	336
207	Cafeteria - Elementary School	N	6000
208	Kitchen and All Support Areas	N	4775
211	Kindergarten - Third Grade Classroom	N	5838
224	Noninstructional Storage	N	245
230	Fourth - Fifth Grade Classroom	Y	720
235	Sp. Ed. Family Living Center	Y	1263
237	Noninstructional Storage	N	120
238	Mechanical Room	N	120
240	Media Center-276	Y	5186
	Total Building	47IU	66803
	Total Facility	67IU	89842

Facility Need

Facility: [0274] Vidalia Comprehensive High Facility

Grades: 9-12 **State FTE** **716** **Local FTE** **0** **Total FTE** **716** **IU Available** **46**
State IU Earned **40** **Local IU Earned** **0** **Total IU Earned** **40** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
High School Classroom	28	22	6	0	0	0	0	6	0	0	0	0	
Science Lab and Classroom - High School	5	5	0	0	0	0	0	0	0	0	0	0	
Art - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental (Band) - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Chorus - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Business Lab - High School	2	2	0	0	0	0	0	0	0	0	0	0	
Physical Education - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Construction Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Broadcast / Video Production Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Engineering and Technology Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Healthcare Services Multiuse Lab - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Sp. Ed. Family Living Center	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center-276	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	46	40	6	0	0	0	0	6	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [0274] Vidalia Comprehensive High Facility

Grades: 9-12	State FTE 716	Local FTE 0	Total FTE 716	IU Available 46
	State IU Earned 40	Local IU Earned 0	Total IU Earned 40	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Cafeteria - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	50	44	6	0	0	0	0	6	0	0	0	0	

Inventory Detail

System Vidalia City
Facility [0274] Vidalia City High School

Building # 5010 **IU Available** 46 **Ext FT²** 181147
Int FT² 176859 **Occupied** 07/01/2018

Space #	Inventoried As (Description)	IU	Size (Ft ²)
110	Administration	N	1748
124	Sp. Ed. Family Living Center	Y	1266
129	Art - High School	Y	1271
134	Chorus - High School	Y	1129
140	Instrumental (Band) - High School	Y	1808
154	Other Noninstructional	N	4772
170	Kitchen and All Support Areas	N	1874
180	Cafeteria - High School	N	4129
187	Media Center-276	Y	4559
201	Broadcast / Video Production Lab	Y	2509
210	Boys Restroom	N	444
212	Concessions	N	359
214	Girls Restroom	N	444
221	Physical Education - High School	Y	22889
267	Counseling	N	1228
271	High School Classroom	Y	767
272	Noninstructional Storage	N	457
276	Family and Consumer Science Lab	Y	2195
280	Boys Restroom	N	322
282	Book and Instructional Storage	N	245
283	Girls Restroom	N	322
284	Business Lab - High School	Y	1351
291	Construction Lab	Y	3246
293	Engineering and Technology Multiuse Lab	Y	3000
298	Business Lab - High School	Y	1351
302	Teacher Workroom	N	253
304	Noninstructional Storage	N	80
305	Noninstructional Storage	N	80
306	Staff Restroom	N	53
307	Staff Restroom	N	58
308	Custodial	N	53
309	Mechanical Room	N	61
310	Healthcare Services Multiuse Lab - High School	Y	2215
314	Other Noninstructional	N	114
315	Book and Instructional Storage	N	102
316	Book and Instructional Storage	N	245
317	High School Classroom	Y	767
320	High School Classroom	Y	767
321	High School Classroom	Y	767
323	High School Classroom	Y	767
324	High School Classroom	Y	767
325	Mechanical Room	N	61
326	Staff Restroom	N	58

327	Custodial	N	53
329	Staff Restroom	N	58
330	Other Noninstructional	N	80
331	Other Noninstructional	N	80
334	Teacher Workroom	N	253
335	High School Classroom	Y	767
337	High School Classroom	Y	767
338	High School Classroom	Y	767
340	High School Classroom	Y	767
341	High School Classroom	Y	767
343	High School Classroom	Y	767
344	High School Classroom	Y	767
345	Girls Restroom	N	322
347	Boys Restroom	N	322
348	High School Classroom	Y	767
349	High School Classroom	Y	767
350	High School Classroom	Y	767
351	High School Classroom	Y	767
354	High School Classroom	Y	767
355	High School Classroom	Y	767
357	High School Classroom	Y	767
358	High School Classroom	Y	767
359	Mechanical Room	N	61
361	Custodial	N	53
366	Teacher Workroom	N	454
369	High School Classroom	Y	767
370	Science Lab and Classroom - High School	Y	1687
373	Science Lab and Classroom - High School	Y	1687
375	Science Lab and Classroom - High School	Y	1687
377	Science Lab and Classroom - High School	Y	1687
380	Science Lab and Classroom - High School	Y	1687
381	Noninstructional Storage	N	70
382	High School Classroom	Y	767
383	Book and Instructional Storage	N	200
384	High School Classroom	Y	767
385	High School Classroom	Y	767
386	Girls Restroom	N	322
388	Boys Restroom	N	322
389	High School Classroom	Y	767
391	High School Classroom	Y	767
392	High School Classroom	Y	767
	Total Building	46IU	98912
	Total Facility	46IU	98912

IMPROVEMENT NEEDS CERTIFICATION

This is to certify that the total physical facility improvement needs, including eligible physical education facilities, for the

793

VIDALIA CITY SCHOOL SYSTEM

Includes: \$14,322,776 of Improvement Costs Eligible for
 Earning Entitlement, and
 \$14,749,983 of ALL Local Funding

This represents the estimated total physical facility needs for capital outlay purposes for the
5 years projected (2020 - 2024)

The VIDALIA CITY SCHOOL SYSTEM has established project priorities as indicated by the order of listing on the Total Need page
of this Local Facilities Plan.

The system proposes to provide local funds as indicated for the next five (5) years:

- ☐ Annual Bond Payments to extend available
- ☐ Budget annually for amount not covered by bond payments
- ☐ Bond Issues
- ☐ Other - Identify: _____

(Date)

(Superintendent's Signature)

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- ☐ Budget annually for amount not covered by bond payments
- ☐ Bond Issues
- ☐ Other - Identify: _____

4/14/2020

(Date)



(Superintendent's Signature)