North Canaan Board of Education Budget 2020-2021
As of May 1, 2020

Regional Education Budget

Object Code	Function Code	Description	Actual Expenditures 2018-2019	Adopted Budget 2019-2020	Proposed Budget 2020-2021	Change from 2019-2020 Budget	2020-2021 % Increase
Tuition-High School							
561	5201	High School	$2,854,556.33	$2,954,289.00	$2,903,153.00	-$51,136.00	-1.7%
	5202	Pupil Services	$1,210,424.33	$1,156,046.00	$1,191,178.00	$35,132.00	3.0%
	5203	RSSC	$229,171.34	$249,396.00	$272,649.00	$23,253.00	9.3%
Total Regional Ed Budget			*$4,294,152.00*	*$4,359,731.00*	*$4,366,980.00*	*$7,249.00*	0.17%

Total Budget

Description	Actual Expenditures 2018-2019	Adopted Budget 2019-2020	Proposed Budget 2020-2021	Change from 2019-2020 Budget	2020-2021 % Increase
Total North Canaan Budget	$4,115,361.87	$4,357,916.50	$4,419,475.49	$61,558.99	1.41%
Total Regional Ed Budget	$4,294,152.00	$4,359,731.00	$4,366,980.00	$7,249.00	0.17%
Total Budget	*$8,409,513.87*	*$8,717,647.50*	*$8,786,455.49*	*$68,807.99*	0.79%