

**Tentative Budget**  
**Quitman County Board of Education**  
**July 1,2020-June 30,2021**

<b>Anticipated Revenue</b>		<b>Special Revenue</b>	<b>Capital Outlay</b>
Local Taxes	\$1,490,475.00		
Other Local Revenue	\$346,000.00		
State Revenue	\$2,737,205.00		
Federal Sources	\$404,784.00	\$404,784.00	
Other Revenue	\$94,771.00		
<b>Total Anticipated Revenue</b>	<b>\$5,073,235.00</b>	<b>\$404,784.00</b>	
<b>Anticipated Expenditures</b>			
Instruction	\$2,614,300.00		
Pupil Services	\$155,086.00		
Improvement Of Instruction	\$126,488.00		
Media	\$69,143.00		
General Administration	\$652,190.00		
Business Administration	\$57,061.00		
School Administration	\$401,494.00		
Maintenance & Operations	\$422,750.00		
Student Transportation	\$202,582.00		
Other Support Services	\$13,147.00		
Capital Outlay	\$358,994.00		\$358,994.00
	<b>\$5,073,235.00</b>		

The Quitman County Board of Education will hold the following public Hearings:

Wednesday, July 29, 2020 at 10:00 a.m.

Wednesday, July 29, 2020 at 5:00 p.m.

Final adoption- July 29, 2020 at 5:30 p.m. in the Quitman County Board of Education Board room  
215 Kaigler Road, Georgetown, Georgia