

RANDOLPH COUNTY BOARD OF EDUCATION

Work Session

Monday, January 14, 2019

Minutes

The Randolph County Board of Education met for a work session on Monday, January 14, 2019 at 4:30 p.m. in the Central Services Boardroom, located at the 2222-C South Fayetteville Street Office in Asheboro. The following board members were present at the work session: Gary Cook, Brian Biggs, Tracy Boyles, Fred Burgess, Todd Cutler, and Sharon Farlow. Also present, Dr. Stephen Gainey, Superintendent, Leadership Team members, County Commissioners, County Manager, County Finance Officer as well as staff members from the county manager's office and school system staff members.

The work session started at 4:30 p.m.

Superintendent Stephen Gainey welcomed the County Commissioners and County Manager as well as all who were in attendance. The Superintendent introduced the Board of Education members and Leadership Team members.

Trust and Transparency

Finance & Budget Division

1. Discussion with County Commissioners regarding budget ideas for the 7/1/19-6/30/20 fiscal year

Dr. Gainey distributed a list of local budget requests for the 2019-2020 school year. The following items were presented and discussed:

Current expense Requests

1. Continuation Costs = \$798,000
 - Matching insurance increase
 - Matching retirement increase
 - Potential salary increase
 - Charter school payments
 - Liability/workers compensation/unemployment/property insurance increase
 - Energy/water/garbage/fuel increase
2. Supplement Increase (.5%) = \$630,000
 - Increase for all employee classifications
 - Build upon two (2) .25% increases in the last 3 years
 - Attempt to stay competitive with surrounding systems

The Superintendent expressed his thanks and appreciation to the county commissioners for moving the supplements for the first time in 2016-2017, which was the first supplement increase since 2007.

3. Technology = \$100,000
 - Recurring funding necessary to replace older computers
 - To be used in conjunction with state and federal funding when available

- Continue to meet needs of students and DPI testing requirements

Total Current Expense Request = \$1,528,000

Capital Outlay Requests

1. Facility Upgrades and Repairs = \$200,000

- To cover increased costs related to “9-Year Facility Upgrade/Repair Plan”

Total Local Requests (Current Expense + Capital Outlay) = \$1,728,000

A revised prioritized plan for the 9-Year Facility Upgrade and Repair Plan was distributed and reviewed.

The Superintendent shared a few of the highlights over the last six years.

- Opened 5th grade Academy by utilizing space at Randleman Middle School
- Uwharrie School Project
- Golden Leaf Project – Our system has 2 of the 12 metals manufacturing programs in the state of North Carolina (Eastern Randolph High School and Randleman High School). Appreciation to the County Commissioners who gave matching funds.

Dr. Gainey stated it all starts with partnerships like these. He shared his appreciation to the county commissioners for all of their efforts in helping the school system and how these efforts do not go unnoticed.

Mr. Frye, Chairman for the County Commissioners, shared his appreciation for this meeting with the Board of Education.

Superintendent’s Office

1. Overview of upcoming Board of Education and staff events/issues

Dr. Gainey shared there were no changes to the staff events.

The work session ended at 6:00 p.m.

Board Chair

Board Secretary