

Nadaburg Unified School District

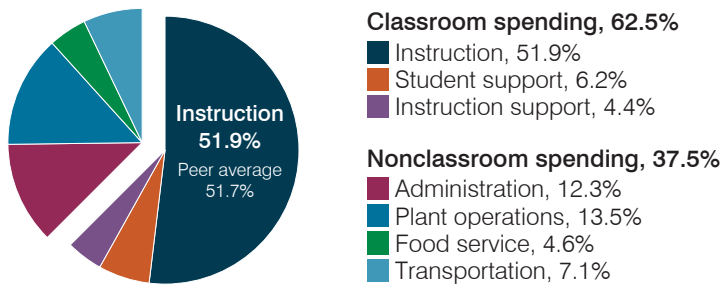
Maricopa County
 Peer groups: Operational 9 and T-8, Achievement 16¹
 Legislative district(s): 13 and 22
 District location: Rural
 Number of schools: 2
 Graduation rate (2018): N/A

Students attending; Size: 779; Medium
 5-year change in students attending: Less than 1%
 Special education population: 14%
 English learner population: 5%
 Poverty rate (2018): 13%
 Free/reduced meal eligibility: 56%

Instructional spending percentage by year

| | | | | | | | | | | | | | | | | | | |
|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
| 53.3 | 54.7 | 58.0 | 56.1 | 55.6 | 54.1 | 53.4 | 53.8 | 52.2 | 47.1 | 45.6 | 47.6 | 48.3 | 47.2 | 48.6 | 46.2 | 47.2 | 47.1 | 51.9 |

Spending by operational area



Operational measures relative to peer averages

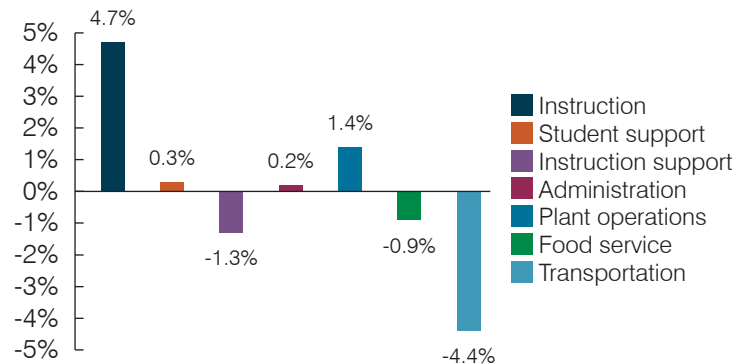
| Operational area | Measure | District | Peer average | State average |
|------------------|--------------------------------------|----------|--------------|---------------|
| Administration | Cost per pupil | \$1,161 | \$1,141 | \$903 |
| | Students per administrative position | 56 | 60 | 66 |
| Plant operations | Cost per square foot | \$8.16 | \$6.68 | \$6.49 |
| | Square footage per student | 156 | 161 | 158 |
| Food service | Cost per meal | \$2.68 | \$3.16 | \$3.08 |
| Transportation | Cost per mile | \$2.51 | \$3.26 | \$4.29 |
| | Cost per rider | \$1,305 | \$1,447 | \$1,424 |



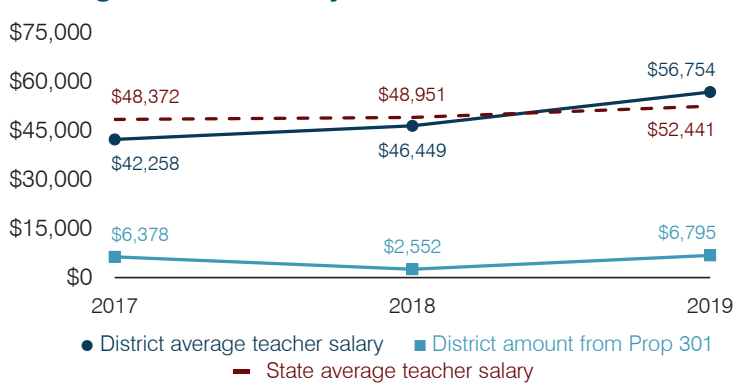
Per pupil spending

| Spending by area | District | | Peer average 2019 | State average 2019 |
|---------------------------------|------------------|------------------|-------------------|--------------------|
| | 2018 | 2019 | | |
| Instruction | \$ 4,365 | \$ 4,908 | \$ 4,638 | \$ 4,869 |
| Student support | 612 | 580 | 567 | 754 |
| Instruction support | 402 | 416 | 481 | 497 |
| Administration | 1,387 | 1,161 | 1,141 | 903 |
| Plant operations | 1,346 | 1,276 | 1,054 | 1,027 |
| Food service | 441 | 435 | 599 | 438 |
| Transportation | 709 | 673 | 498 | 417 |
| Total operational | 9,262 | 9,449 | 8,978 | 8,905 |
| Land and buildings | 42 | 38 | 265 | 1,086 |
| Equipment | 383 | 994 | 486 | 496 |
| Interest | 72 | 51 | 72 | 261 |
| Other | 807 | 662 | 134 | 180 |
| Total nonoperational | 1,304 | 1,745 | 957 | 2,023 |
| Total per pupil spending | \$ 10,566 | \$ 11,194 | \$ 9,935 | \$ 10,928 |

Percentage point change in spending by operational area (fiscal year 2014 versus 2019)

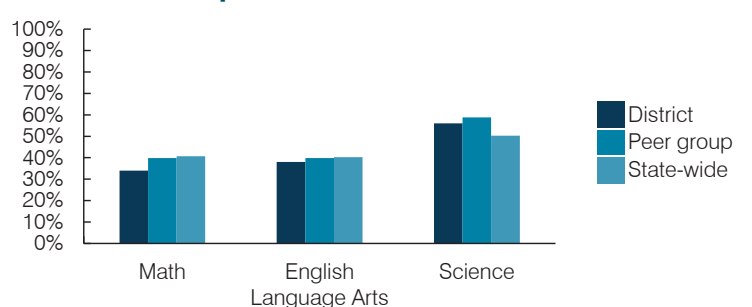


Average teacher salary and other measures



| Measure | 2017 | 2018 | 2019 |
|---|------|------|------|
| Students per teacher | 15.8 | 17.1 | 18.8 |
| Average years of teacher experience | 6.5 | 7.4 | 8.9 |
| Percentage of teachers in first 3 years | 37% | 34% | 33% |

Students who passed State assessments²



¹ See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.
² School letter grades are available at <https://azreportcards.azed.gov>.