



New Hampshire
 Department of
 Revenue Administration

**2021
MS-27**

**Proposed Budget
 Stewartstown Local School**

**For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
 Appropriations and Estimates of Revenue for the Fiscal Year from:
 July 1, 2021 to June 30, 2022**

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Robert Ladd	Budget Committee, Chair	
Marc Rancourt	Budget Committee	
Nelson Boire	Budget Committee	
Allen Coats	Selectman	
Philip Pariseau	School board	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:

NH DRA Municipal and Property Division
 (603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>



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Proposed Budget

Account	Purpose	Article	Expenditures for period ending 6/30/2020	Appropriations as Approved by DRA for period ending 6/30/2021	School Board's Appropriations for period ending 6/30/2022 (Recommended)	School Board's Appropriations for period ending 6/30/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Not Recommended)
Instruction								
1100-1199	Regular Programs	05.	\$1,121,728	\$1,399,946	\$1,442,494	\$0	\$1,442,494	\$0
1200-1299	Special Programs	05.	\$183,640	\$220,367	\$227,266	\$0	\$227,266	\$0
1300-1399	Vocational Programs	05.	\$0	\$100	\$100	\$0	\$100	\$0
1400-1499	Other Programs	05.	\$75	\$425	\$425	\$0	\$425	\$0
1500-1599	Non-Public Programs	05.	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	05.	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$10	\$0	\$0	\$0	\$0
Instruction Subtotal			\$1,305,443	\$1,620,848	\$1,670,285	\$0	\$1,670,285	\$0
Support Services								
2000-2199	Student Support Services	05.	\$148,011	\$278,449	\$257,503	\$0	\$257,503	\$0
2200-2299	Instructional Staff Services	05.	\$36,586	\$70,881	\$80,812	\$0	\$80,812	\$0
Support Services Subtotal			\$184,597	\$349,330	\$338,315	\$0	\$338,315	\$0
General Administration								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	05.	\$24,249	\$27,701	\$29,729	\$0	\$29,729	\$0
General Administration Subtotal			\$24,249	\$27,701	\$29,729	\$0	\$29,729	\$0
Executive Administration								
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	05.	\$147,255	\$159,066	\$156,727	\$0	\$156,727	\$0
2400-2499	School Administration Service	05.	\$144,411	\$153,497	\$158,676	\$0	\$158,676	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	05.	\$125,026	\$165,318	\$165,261	\$0	\$165,261	\$0
2700-2799	Student Transportation	05.	\$90,568	\$181,811	\$106,156	\$0	\$106,156	\$0



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2800-2999	Support Service, Central and Other	05.	\$0	\$0	\$5,820	\$0	\$5,820	\$0
Executive Administration Subtotal			\$507,260	\$659,692	\$592,640	\$0	\$592,640	\$0
Non-Instructional Services								
3100	Food Service Operations		\$0	\$0	\$0	\$0	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction								
4100	Site Acquisition	05.	\$0	\$10	\$10	\$0	\$10	\$0
4200	Site Improvement	05.	\$0	\$10	\$10	\$0	\$10	\$0
4300	Architectural/Engineering	05.	\$0	\$10	\$10	\$0	\$10	\$0
4400	Educational Specification Development	05.	\$0	\$10	\$10	\$0	\$10	\$0
4500	Building Acquisition/Construction	05.	\$0	\$10	\$10	\$0	\$10	\$0
4600	Building Improvement Services	05.	\$0	\$10	\$10	\$0	\$10	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$60	\$60	\$0	\$60	\$0
Other Outlays								
5110	Debt Service - Principal		\$0	\$0	\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0	\$0	\$0
Other Outlays Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Fund Transfers								
5220-5221	To Food Service	05.	\$15,100	\$64,000	\$64,000	\$0	\$64,000	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds	05.	\$7,200	\$12,400	\$29,840	\$0	\$29,840	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$22,300	\$76,400	\$93,840	\$0	\$93,840	\$0



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Total Operating Budget Appropriations	\$2,724,869	\$0	\$2,724,869	\$0
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Proposed Budget

Account	Purpose	Article	School Board's	School Board's	Budget	Budget
			Appropriations for period ending 6/30/2022 (Recommended)	Appropriations for period ending 6/30/2022 (Not Recommended)	Committee's Appropriations for period ending 6/30/2022 (Recommended)	Committee's Appropriations for period ending 6/30/2022 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	03.	\$20,000	\$0	\$20,000	\$0
	<i>Purpose: Add to School Bus Capital Reserve Fund</i>					
5251	To Capital Reserve Fund	04.	\$5,000	\$0	\$5,000	\$0
	<i>Purpose: Establish a Technology Capital Reserve Fund and ad</i>					
Total Proposed Special Articles			\$25,000	\$0	\$25,000	\$0



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Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2022 (Recommended)	School Board's Appropriations for period ending 6/30/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



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Account	Source	Article	Revised Revenues for period ending 6/30/2021	School Board's Estimated Revenues for period ending 6/30/2022	Budget Committee's Estimated Revenues for period ending 6/30/2022
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	05.	\$600	\$600	\$600
1600-1699	Food Service Sales	05.	\$12,300	\$12,300	\$12,300
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$0	\$0	\$0
Local Sources Subtotal			\$12,900	\$12,900	\$12,900
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	05.	\$700	\$700	\$700
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$700	\$700	\$700
Federal Sources					
4100-4539	Federal Program Grants	05.	\$111,558	\$141,460	\$141,460
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	05.	\$25,000	\$25,000	\$25,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	05.	\$1,500	\$1,500	\$1,500
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve	05.	\$346	\$346	\$346



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Federal Sources Subtotal		\$138,404	\$168,306	\$168,306
Other Financing Sources				
5110-5139	Sale of Bonds or Notes	\$0	\$0	\$0
5140	Reimbursement Anticipation Notes	\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund	\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds	\$0	\$0	\$0
5230	Transfer from Capital Project Funds	\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds	\$60,000	\$0	\$0
5252	Transfer from Expendable Trust Funds	\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds	\$0	\$0	\$0
5300-5699	Other Financing Sources	\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)	\$0	\$0	\$0
9998	Amount Voted from Fund Balance	\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	05. \$361,335	\$315,000	\$315,000
Other Financing Sources Subtotal		\$421,335	\$315,000	\$315,000
Total Estimated Revenues and Credits		\$573,339	\$496,906	\$496,906



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Item	School Board Period ending 6/30/2022 (Recommended)	Budget Committee Period ending 6/30/2022 (Recommended)
Operating Budget Appropriations	\$2,724,869	\$2,724,869
Special Warrant Articles	\$25,000	\$25,000
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$2,749,869	\$2,749,869
Less Amount of Estimated Revenues & Credits	\$496,906	\$496,906
Less Amount of State Education Tax/Grant	\$624,349	\$624,349
Estimated Amount of Taxes to be Raised	\$1,628,614	\$1,628,614



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1. Total Recommended by Budget Committee	\$2,749,869
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$2,749,869
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$274,987
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	\$3,024,856