

**Miller County Board of Education  
Budget  
2016-2017**

<b>ANTICIPATED REVENUES:</b>	<b>FY17</b>
BEGINNING BALANCE (JULY 1, 2016) GENERAL	708,250
BEGINNING BALANCE (JULY 1, 2016) DEBT SERVICE BOND	0
BEGINNING BALANCE (JULY 1, 2016) ESPLOST	0
LOCAL BOND TAX	126,000
LOCAL ESPLOST TAX	445,000
LOCAL TAX	3,707,567
QBE (STATE FUNDS)	5,177,593
FOOD SERVICE	698,300
FEDERAL GRANTS	1,303,670
STATE GRANTS	216,000
VOCATIONAL GRANT	86,851
<b>TOTAL REVENUES</b>	<b><u>12,469,231</u></b>

**ANTICIPATED EXPENDITURES:**

INSTRUCTIONS (1000)	5,916,517
PUPIL SERVICES (2100)	403,038
INSTRUCTIONAL SERVICES (2210)	349,801
MEDIA SERVICES (2220)	119,558
GENERAL ADMINISTRATION FEDERAL PROGRAMS (2230)	165,747
GENERAL ADMINISTRATION (2300)	758,215
SCHOOL ADMINISTRATION (2400)	691,246
BUSINESS SERVICES (2500)	248,078
MAINTENANCE & OPERATIONS (2600)	1,224,930
TRANSPORTATION (2700)	819,249
SUPPORT SERVICES (2900)	122,269
FOOD SERVICES (3100)	698,300
CONSTRUCTION (4000)	10,000
BOND PRINCIPLE & INTEREST	696,895
ENDING BALANCE (JUNE 30, 2017) GENERAL	245,388
ENDING BALANCE (JUNE 30, 2017) DEBT SERVICE BOND	0
ENDING BALANCE (JUNE 30, 2017) ESPLOST	0
<b>TOTAL EXPENDITURES</b>	<b><u>12,469,231</u></b>