

**RAINIER SCHOOL DISTRICT 13  
RESOLUTION TO TRANSFER APPROPRIATIONS WITHIN FUNDS  
2018-19 BUDGET**

**Appropriation Transfer Details**

General Fund – The increase in Support Services is necessary to provide budget authority due to unexpected additional FTE, temporary summer workers, transportation, technology and maintenance/facilities expenditures. Increased local revenue and a transfer from contingency offset these expenditures.

BE IT RESOLVED, that for the fiscal year beginning July 1, 2018, the budget transfers shown below, in order to provide proper budget authority as described in the detail above, are hereby appropriated as indicated within the fund listed:

**GENERAL FUND**

<u>Revenue Function</u>	<u>Adopted Budget</u>	<u>Approved Budget Adjustments - January 14, 2019</u>	<u>Proposed Budget Adjustments - June 17, 2019</u>	<u>Adjusted Budget</u>
Local Sources	\$ 3,736,506	\$ -	\$ 150,000	\$ 3,886,506
Intermediate Sources	93,000	-	-	93,000
State Sources	5,396,959	-	-	5,396,959
Transfers	182,000	-	-	182,000
Beginning Fund Balance	435,000	85,804	-	520,804
<b>Total</b>	<b><u>\$ 9,843,465</u></b>	<b><u>\$ 85,804</u></b>	<b><u>\$ 150,000</u></b>	<b><u>\$ 10,079,269</u></b>
<u>Expenditure Function</u>				
Instruction	\$ 5,408,508	\$ -	\$ -	\$ 5,408,508
Support Services	3,880,457	85,804	350,000	4,316,261
Transfers	352,500	-	-	352,500
Contingency	202,000	-	(200,000)	2,000
<b>Total</b>	<b><u>\$ 9,843,465</u></b>	<b><u>\$ 85,804</u></b>	<b><u>\$ 150,000</u></b>	<b><u>\$ 10,079,269</u></b>

ADOPTED by the Board of Directors of Rainier School District 13 this 17<sup>th</sup> day of June 2019.

ATTEST:

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Darren Vaughn, Chair

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R. Michael Carter, Superintendent