

General Fund Expenditure Cuts

▶ Cuts

- ▶ 4.0 FTE Licensed - \$320,000
- ▶ 1.0 FTE Classified - \$30,000
- ▶ 2 days - \$50,000
- ▶ Reconstitution of pool - \$165,000
- ▶ Out of State Tuition - \$8,000
- ▶ Oregon Outreach - \$22,000

▶ Moved to Other Funding Sources

- ▶ Textbooks - \$14,000
- ▶ 1.0 Licensed - \$80,000
- ▶ 0.2 Admin - \$40,000

▶ Total \$729,000