

Sumter County Schools

General Fund

FY 2022 Tentative Budget

		FY2022
<b>Anticipated Revenues:</b>		
Ad Valorem Tax		\$12,000,000
Other Local		\$850,000
State Sources		\$22,815,683
Other State & Federal Sources		\$166,670
Other Sources		\$273,223
Total Anticipated Revenues		<b>\$36,105,576</b>
<b>Anticipated Expenditures:</b>		
Instructional	1000	\$18,058,608
Pupil Support Services	2100	\$1,400,816
Improvement of Instructional Services	2210	\$1,076,363
Instructional Staff Training	2213	\$38,600
Educational Media Services	2220	\$696,712
General Administration	2300	\$834,919
School Administration	2400	\$2,378,053
Business Support Services	2500	\$513,902
Maintenance of Operation of Plant	2600	\$2,182,359
Student Transportation	2700	\$2,851,635
Central Support Services	2800	\$321,429
Other Support Services	2900	\$343,000
State Health (469 Participating Employees)		\$5,409,180
Total Anticipated Expenditures		<b>\$36,105,576</b>
Excess of Revenues over (under) Expenditures		
Fund Equity June 30, 2021		\$11,544,942
Fund Equity June 30, 2022		\$26,544,942
Anticipated Federal Grants /Awards-Funds 400, 500, 600		<b>\$21,485,558</b>

On June 17, 2021 the Sumter County Board of Education will act on the FY 2022 budget at 7:00 p. m. at the Sumter County School Board Office, 100 Learning Lane, Americus, Georgia.

Public hearings to be held at the Sumter County Schools' Board Office on **May 27, 2021 at 12:30 p.m. and June 8, 2021 at 4:30 p.m.**

For budget postings, see <http://www.sumterschools.org/>