

Pottsville

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 19

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$1,871,962.43	\$0.00	\$1,871,962.43
2	\$476,836.57	\$578,094.93	\$1,054,931.50
6	\$98,418.37	\$23,410.54	\$121,828.91
7	\$0.00	\$0.00	\$0.00
8	\$68,567.25	\$18,381.23	\$86,948.48
Summary	\$2,515,784.62	\$619,886.70	\$3,135,671.32

Fiscal Year: 18

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$7,026,241.71	\$0.00	\$7,026,241.71
2	\$1,726,416.25	\$2,165,709.93	\$3,892,126.18
6	\$405,105.45	\$98,899.63	\$504,005.08
7	\$0.00	\$0.00	\$0.00
8	\$267,558.87	\$70,908.49	\$338,467.36
Summary	\$9,425,322.28	\$2,335,518.05	\$11,760,840.33

Fiscal Year: 17

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$6,917,335.31	\$0.00	\$6,917,335.31
2	\$1,601,798.61	\$2,099,420.84	\$3,701,219.45
6	\$374,371.07	\$91,563.52	\$465,934.59
7	\$0.00	\$0.00	\$0.00
8	\$113,383.80	\$29,526.64	\$142,910.44
Summary	\$9,006,888.79	\$2,220,511.00	\$11,227,399.79