

NEW MILFORD BOARD OF EDUCATION
New Milford Public Schools
50 East Street
New Milford, Connecticut 06776

FACILITIES SUB-COMMITTEE
MEETING NOTICE

DATE: December 2, 2014
TIME: 6:45 P.M.
PLACE: Lillis Administration Building—Room 2

AGENDA

New Milford Public Schools Mission Statement

The mission of the New Milford Public Schools, a collaborative partnership of students, educators, family, and community, is to prepare each and every student to compete and excel in an ever-changing world, embrace challenges with vigor, respect and appreciate the worth of every human being, and contribute to society by providing effective instruction and dynamic curriculum, offering a wide range of valuable experiences, and inspiring students to pursue their dreams and aspirations.

1. **Call to Order**

2. **Public Comment**

The Board welcomes Public Participation and asks that speakers please limit their comments to three minutes. Speakers may offer objective comments of items on this agenda. The Board will not permit any expression of personal complaints or defamatory comments about Board of Education personnel and students, nor against any person connected with the New Milford Public School System.

3. **Discussion and Possible Action**

- A. Improvement to Front Baseball Field at SNIS
- B. SMS Roof Replacement

4. **Items of Information**

- A. Cafeteria Designs
- B. Update on Overtime

5. **Adjourn**

Sub-Committee Members: Dave Littlefield, Chairperson
Angela C. Chastain
Robert Coppola
Wendy Faulenbach

Alternates: Theresa Volinski
John W. Spatola

RECEIVED
THERESA VOLINSKI
2014 NOV 25 P 12:59 *TV*

NEW MILFORD, CT



NEW MILFORD PUBLIC SCHOOLS

Fiscal Services and Operations
50 East Street
New Milford, Connecticut 06776
(860) 354-8726 FAX (860) 355-4966

To: Jean Ann Paddyfote
From: Jay Hubelbank
Re: SMS Roof
Date: November 21, 2014

John Calhoun and I have been meeting to address the questions raised by the Facilities Committee regarding the roof work at Schaghticoke Middle School. As you know the roof at SMS is in need of replacement and we have been working with Steve Betelho from the Garland Company to determine the scope of work and potential costs for the project. Based on our research to date we are making the following recommendations:

1. Move forward with the reroofing of the 1990 portion of the roof to be completed in the summer of 2015.
2. Work with Steve to develop firmer prices for the 1978 portions of the roof to determine if we should seek state reimbursement or move forward on our own. Work to be completed in the summer of 2016.

Reroofing the 1990's portion of the roof:

We are recommending that the Board authorize us to engage the Garland Company to develop bid specifications for the 1990's sections of the roof, which comprises approximately 20,000 sq. ft. and that we do not seek reimbursement for this portion of the work. This roof has been reroofed once since it was first installed and the building code allows us to replace the current roof without removing the entire roof. This will save us the cost of insulation and other materials. I have attached a chart which details the estimated costs for this work.

By the way, given the age of this roof, no asbestos or PCBs are in the materials and therefore there is no need to plan for any remediation costs.

Based our information the maximum cost for replacing this roof will be \$400,000.00. The Board can either add it to the 2015-16 budget as a capital project, or request the funds from the Town Council from our Capital Reserve Account.

The Board has two options for bidding this project:

1. Contract with Garland for a turnkey operation.
This method would be based on the US Communities bidding process, which has been approved by the State of Connecticut. In this scenario, the Garland Company would develop specs, bid the project, oversee the construction and warranty all materials and workmanship. We would be given a fixed price for the project for all work.
2. Bid the project ourselves
In this scenario, Garland would still develop the specifications for the work, however we would go out to bid and hire a contractor to do the work. Garland would warranty the materials and oversee the work, however the contractor would warranty the workmanship.

We are recommending option #1 as it will result in one company to work with in the future should any issues arise. Additionally, Garland will make annual inspections of the roof to help us maintain the quality and integrity of the roof.

1978 Portion of the Roof:

A number of questions have come up regarding this older roof. The primary concern is the presence of asbestos and PCBs in the roofing materials. Additionally, given the cost of the work, we need to determine if seeking state reimbursement will benefit the district. This project will require us to remove the old roof and the underlying insulation and replace them with new materials.

To address the concerns over PCBs and asbestos, we brought a hygienist to walk the roof with us. Everyone agrees that the insulation used in 1978 will contain asbestos and we have planned to remove it. The question of PCBs is more complex. PCBs were used primarily in caulking which could be found around the masonry, windows and flashing. If we do seek state reimbursement we will be required to use a ¼" pitch will result in disturbing the caulking around the areas noted above, thus requiring PCB testing and more than likely remediation. The costs for this work are an unknown, and can't be determined until we get into the work.

Steve has indicated we can rework the drainage design to avoid disturbing the caulking around the masonry and windows, however, in order to do that we need to hire a plumber to review the revised plans and determine the costs for moving the drains. We are recommending we go ahead and hire a plumber so we can determine the costs.

With that information, we can estimate the cost and determine if we should seek reimbursement for this project. If we do so, we need to indicate our intent to the State by June 30, 2015 to be able to be approved at the end of the 2016 legislative session and hopefully do the work over the 2016 summer.

SSMS ROOF PROJECT

1990 Portion of the roof					
	Estimate at 1/8"		Cost	State	District
	20,000 sq ft * \$18.00/sq.ft		360,000	0	360,000
	Estimate at 1/4"				
	Roof	20,000 sq ft * \$27.00/sq.ft	540,000		
	Insulation	20,000 * 7/sq ft	140,000		
			680,000	258,400	421,600



PO Box 97, Bolton, MA 01740
978-772-2787 - 978-779-0054 Fax

Design Proposal for

New Milford School Food Service

22 Hipp Road

New Milford, CT 06776

(860) 354-3712

Sandra Sullivan

Food & Nutrition Services Director

November 18, 2014

Northville Elementary School

Design

A) Café Design..... \$1000.00

Products for Your Café Front & Serving Area

B) Café Sign on Front of Serving Area

Our new theme graphics will be designed on a Café Sign which will be attached to the front entrance to your serving area. This awesome splash of color will 'welcome' your students and engage your clients into your new fun environment..... \$750.00

C) Line Signs

We are suggesting hanging LineSigns with Fun Wellness and Nutritional Messages to match your theme. These attractive signs will add color and suspend above the serving line and help de-institutionalize your existing stainless steel serving lines. The exciting color and interest will help to keep the traffic flowing. 4 Signs @ \$550.00 each \$2200.00

Painting Services for Your New Serving Area

D) FunPaint™ for Your New Café \$5000.00

Let's create a warm and inviting serving area!. We can enhance this prime real estate with a FunPaint Mural design and display your new theme for a fabulous environment! The right color and the right sheen will create a terrific experience you students deserve!.

E) Cafeteria Base Paint on Front Wall and Serving Area Walls \$2500.00

A great color – a great space – a great experience! A new coat of paint on the interior walls of your serving area will brighten up your kitchen and unite your theme.

F) Installation \$1000.00

Northville Elementary

Design..... \$1000.00

Products..... \$2950.00

Services and Installation..... \$8500.00

Total \$12450.00



Hill & Plain Elementary School

Design

A) Café Design \$1000.00

Products for Your Café Front & Serving Area

B) Café Sign on Front of Serving Area

Our new theme graphics will be designed on a Café Sign which will be attached to the front entrance to your serving area. This awesome splash of color will 'welcome' your students and engage your clients into your new fun environment \$750.00

C) Line Signs

We are suggesting hanging LineSigns with Fun Wellness and Nutritional Messages to match your theme. These attractive signs will add color and suspend above the serving line and help de-institutionalize your existing stainless steel serving lines. The exciting color and interest will help to keep the traffic flowing. 3 Signs @ \$550.00 each \$1650.00

Painting Services for Your New Serving Area

D) FunPaint™ for Your New Café \$5000.00

Let's create a warm and inviting serving area!. We can enhance this prime real estate with a FunPaint Mural design and display your new theme for a fabulous environment! The right color and the right sheen will create a terrific experience you students deserve!.

E) Cafeteria Base Paint on Front Wall and Serving Area Walls \$2500.00

A great color – a great space – a great experience! A new coat of paint on the interior walls of your serving area will brighten up your kitchen and unite your theme.

F) Installation \$1000.00

Hill and Plain Elementary

Design \$1000.00

Products \$2400.00

Services and Installation \$8500.00

Total \$11900.00

Sarah Noble School

Design

A) Café Design \$800.00

Products for Your Café Front & Serving Area

B) Café Sign on Front of Serving Area

Our new theme graphics will be designed on a Café Sign which will be attached to the front entrance to your serving area. This awesome splash of color will 'welcome' your students and engage your clients into your new fun environment. \$700.00

C) Line Signs

We are suggesting hanging LineSigns with Fun Wellness and Nutritional Messages to match your theme. These attractive signs will add color and suspend above the serving line and help de-institutionalize your existing stainless steel serving lines. The exciting color and interest will help to keep the traffic flowing. 8 Signs @ \$400.00 each \$3200.00

Painting Services for Your New Serving Area

D) FunPaint™ Graphics for Your New Café \$2000.00

Let's create a warm and inviting serving area!. We can enhance this prime real estate with a FunPaint Mural design and display your new theme for a fabulous environment! The right color and the right sheen will create a terrific experience you students deserve!.

E) Base Paint on Café Front Wall and Serving Area Walls..... \$1950.00

A great color – a great space – a great experience! A new coat of paint on the interior walls of your serving area will brighten up your kitchen and unite your theme.

F) Installation \$1000.00

Sarah Noble School

Design \$800.00

Products \$3900.00

Services and Installation \$4950.00

Total \$9650.00



Schaghticoke Middle School

Design

A) Café Design \$800.00

Products for Your Café Front & Serving Area

B) Café Sign on Front of Serving Area

Our new theme graphics will be designed on a Café Sign which will be attached to the front entrance of your serving area. This awesome splash of color will 'welcome' your students and engage your clients into your new fun environment..... \$500.00

C) Line Signs

We are suggesting hanging LineSigns with Fun Wellness and Nutritional Messages to match your theme. These attractive signs will add color and suspend above the serving line and help de-institutionalize your existing stainless steel serving lines. The exciting color and interest will help to keep the traffic flowing. 2 Signs per Line (4 total) @ \$500.00 each \$2000.00

Painting Services for Your New Serving Area

D) FunPaint™ for Your New Café \$1700.00

Let's create a warm and inviting serving area!. We can enhance this prime real estate with a FunPaint Mural design and display your new theme for a fabulous environment! The right color and the right sheen will create a terrific experience you students deserve!

E) Base Paint on Café Front Wall and Serving Area Walls..... \$3900.00

A great color – a great space – a great experience! A new coat of paint on the interior walls of your serving area will brighten up your kitchen and unite your theme.

F) Installation \$900.00

A great color – a great space – a great experience! A new coat of paint on the interior walls of your serving area will brighten up your kitchen and unite your theme.

Schaghticoke Middle School

Design \$800.00

Products \$2700.00

Services and Installation \$6300.00

Total **\$9800.00**

New Milford High School

Design

G) Sign Design \$300.00

Products

H) Café Sign on Cafeteria Side \$2000.00

Services

Installation \$400.00

New Milford High School

Design \$300.00

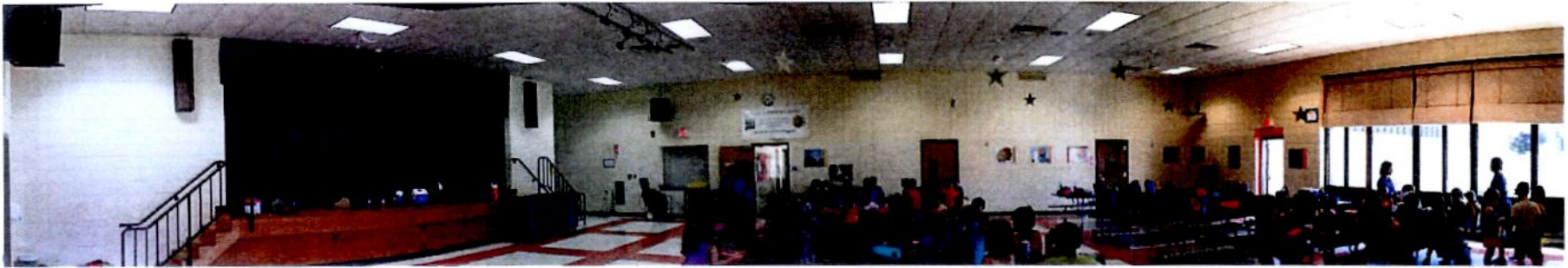
Products \$2000.00

Services and Installation \$400.00

Total \$2700.00



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Sandra Sullivan, RD, CD-N
Food and Nutrition Services Director
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