NEW MILFORD BOARD OF EDUCATION

New Milford Public Schools 50 East Street New Milford, Connecticut 06776

### FACILITIES SUB-COMMITTEE MEETING NOTICE

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DATE:	June 12, 2018
TIME:	6:45 P.M.
PLACE:	Lillis Administration Building—Room 2

### **AGENDA**

#### New Milford Public Schools Mission Statement

The mission of the New Milford Public Schools, a collaborative partnership of students, educators, family, and community, is to prepare each and every student to compete and excel in an ever-changing world, embrace challenges with vigor, respect and appreciate the worth of every human being, and contribute to society by providing effective instruction and dynamic curriculum, offering a wide range of valuable experiences, and inspiring students to pursue their dreams and aspirations.

#### 1. Call to Order

#### 2. Public Comment

An individual may address the Board concerning any item on the agenda for the meeting subject to the following provisions:

- A. A three-minute time limit may be allocated to each speaker with a maximum of twenty minutes being set aside per meeting. The Board may, by a majority vote, cancel or adjust these time limits.
- B. If a member of the public comments about the performance of an employee or a Board member, whether positive, negative, or neutral, and whether named or not, the Board shall not respond to such comments unless the topic is an explicit item on the agenda and the employee or the Board member has been provided with the requisite notice and due process required by law. Similarly, in accordance with federal law pertaining to student confidentiality, the Board shall not respond to or otherwise discuss any comments that might be made pertaining to students.

#### 3. Discussion and Possible Action

A. End of Year Projects

#### 4. Items of Information

- A. Summer Projects
- B. Summer Hiring
- C. Building Use During Summer
- D. Storm Damage Update
- E. Fuel Tanks Update
- F. Roof Report Follow up

#### 5. Public Comment

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6. Adjourn

Sub-Committee Members: Brian McCauley, Chairperson Angela C. Chastain Bill Dahl Eileen P. Monaghan

> Alternates: Tammy McInerney Joseph Failla



# CAPITAL 5 YEAR PLAN - TECHNOLOGY & FACILITIES

ITEM	DEPARTMENT	ORG	OBJ	LOCATION	DESCRIPTION	2018/19	2019/20	2020/21	2021/22	2022/23	TOTAL
1	TECHNOLOGY	BZZ25847	57500	DW	COMPUTER REFRESH (INCLUDES PLTW)	\$44,074	\$106,000	\$119,000	\$130,000	\$129,074	\$528,148
2	TECHNOLOGY	BZZ25847	57500	DW	SMART BOARD REFRESH	\$17,150	\$98,400	\$107,400	\$107,400	\$71,000	\$401,350
3	TECHNOLOGY	BZZ25847	57500	DW	CHROME BOOK REFRESH	\$80,000	\$30,000	\$30,000	\$30,000	\$70,000	\$240,000
4	TECHNOLOGY	BZZ25847	57500	DW	NETWORK/SERVER INFRASTRUCTURE	\$23,926	\$47,050	\$47,050	\$47,050	\$45,000	\$210,076
5	TECHNOLOGY	BZZ25847	57500	DW	A/V MEDIA REFRESH		\$30,000				\$30,000
6	FACILITIES	BZZ26846	57300	DW	ALARM PANEL UPGRADE	\$28,850	\$42,300	\$55,000	\$50,000		\$176,150
7	FACILITIES	BZZ26846	57300	DW	SECURITY ENHANCEMENTS	\$25,000	\$26,750	\$26,750	\$27,550	\$30,000	\$136,050
8	FACILITIES	BZZ26846	57300	DW	RECURRING DOOR REPLACEMENTS		\$12,100	\$12,600	\$12,000	\$13,000	\$49,700
9	FACILITIES	BZZ26846	57300	DW	ASBESTOS ABATEMENT	\$11,000	\$13,000	\$15,000	\$15,000	\$15,000	\$69,000
10	FACILITIES	BZZ26846	57400	DW	VEHICLE REPLACEMENT		\$110,000	\$46,700			\$156,700
11	FACILITIES	BZZ26846	57400	DW	GROUNDS EQUIPMENT REPLACEMENT	\$17,500	\$18,000	\$18,000	\$18,500	\$18,500	\$90,500
12	FACILITIES	BZZ26846	57400	DW	CUSTODIAL EQUIPMENT REPLACEMENTS	\$15,000	\$16,000	\$18,000	\$20,000		\$69,000
13	FACILITIES	BZZ26846	57300	DW	ROOF REPAIRS	\$21,400	\$21,400	\$22,000	\$22,300	\$22,400	\$109,500
14	FACILITIES	BZZ26846	57300	SMS	SIEMEN'S CONTROL UPGRADE					\$75,000	\$75,000
15	FACILITIES	BZZ26846	57400	DW	CIRC PUMP REPLACEMENTS	\$8,500	\$8,500	\$8,500	\$8,500	\$8,500	\$42,500
16	FACILITIES	BZZ26846	57400	SNIS	PLAYGROUND COMPLIANCE	\$5,600	\$6,100	\$6,200	\$6,300	\$6,400	\$30,600
17	FACILITIES	BZZ26846	57300	DW	MANDATORY 5 YEAR SPRINKLER TESTS	\$24,500					\$24,500
18	FACILITIES	BZZ26846	57300	СО	STEAM BOILER REPLACEMENT - REPORT			\$95,000			\$95,000
19	FACILITIES	BZZ26846	57300	со	STRUCTURAL REPAIR - FOUNDATION				\$40,000		\$40,000
20	FACILITIES	BZZ26846	57300	SMS	OIL TANK REPLACEMENT					\$450,000	\$450,000
21	FACILITIES	BZZ26846	57400	NMHS	LED SIGN REPLACEMENT			\$60,000			\$60,000
			-		TOTAL	\$322,500	\$585,600	\$687,200	\$534,600	\$953,874	\$3,083,774

### **Proposed Eagle Scout Project**

Facilities Meeting – June 12, 2018

From: Thomas King <<u>tomking127@gmail.com</u>> Date: June 11, 2018 at 10:17:12 PM EDT To: "Munrett, Kevin" <<u>munrettk@newmilfordps.org</u>> Cc: "Aparicio, Nestor" <<u>aparicion@newmilfordps.org</u>> Subject: Re: Eagle Scout Project Approval at NES

Hello,

Please find the details of my project below. Thank you!

My project involves the conversion of two courtyards at Northville Elementary School into outdoor classrooms/learning environments. The mission of the project is to create two feature-full outdoor learning environments which can easily be utilized by various teachers as an alternate space to teach their classes. The spaces will include features such as: rearrangeable seating, outdoor chalk/whiteboards, birdhouses, tables, a digital weather station, and sun shading. I have four main areas planned.

One will be the site of the "Outdoor Teaching Area". This will be the location of 2 freestanding white/chalkboards, a series of concrete-set benches, and a sunshade. The goal of this area is to allow teachers to have the resources they need in order to teach a full lesson in an outdoor setting.

The second area will be the "Reading Nook". This is an area with considerable natural shade and soft grass-covered open ground. I will be placing a series of seating logs here which will be used in combination with Northville's existing alternative seating arrangements to provide an outdoor area for students to comfortably read or study nature.

The third area is the "Birdhouses". I will be reaching out to a local Audubon Society to receive their inputs on the design and placement of ~3 birdhouses and 1 bathhouse. These should allow Science classes to learn about local wildlife as well as provide inspiration for art classes.

The fourth area is the "Weather Station". Here will be the site of a digital embedded weather station. This will be built on a Linux-based embedded pc and will feature a number of environmental sensors. This station should aid in the teaching of weather patterns and other environmental topics in science classes.

In addition to the above listed areas, my project includes the refurbishment of the flower beds and memorial flower gardens, relocation of existing courtyard tables into one courtyard, and the removal of a primarily dead tree that is found within the "Outdoor Teaching Area".

Initial cost estimates are in the neighborhood of \$1,250 (~\$1,000 for materials and ~\$250 for supplies). Because this is an Eagle Scout Project, all funding will be acquired through material donations and fundraising. This estimate could change as more detailed plans are developed leading up to my proposed project work dates of July 21, 22, 28, and 29. I attached my preliminary CAD mock-up of the project site.

If any more details are required please don't hesitate to reach out to me and I will do all I can to get whatever is needed to you. Will my presence be required at the Facilities meeting tomorrow to present my project? I am still unfamiliar with the system as this is my first time actually going through this process as a leader and not just a volunteer.

Thank you again for your time, Thomas King

## "Outdoor Teaching Area"





