

New Milford Board of Education
Comparative Statement of
Appropriations and Expenditures

Fund 001 - 000 GENERAL FUND

Department 0017 Capital

Func/Obj	Description	GAAP BASIS		BUDGETARY BASIS 2014 - 2015				BUDGET WORKPAPERS 2015 - 2016			
		Actual 2012/2013	Actual 2013/2014	Original 2014/2015	Adjusted 2014/2015	Exp. to Date 6/15/2015	Estimated	Supt Req	Board of ED	Town Coun	Adopted 2015/2016
Program: 7002	CAPITAL-TECHNOLOGY										
7002/733/0000	EQUIPMENT/CAPITAL TECHNOL SEE APPENDIX A-3	301,544	215,689	195,710	411,310	387,996	195,710	543,850	234,550	234,550	234,550
								SEE APPENDIX A-3 FOR DETAILS			
	Program Total	301,544	215,689	195,710	411,310	387,996	195,710	543,850	234,550	234,550	234,550
	Department Total	810,911	617,489	311,960	578,060	510,570	311,960	904,550	350,050	350,050	350,050