

**Miller County Board of Education
Budget
2014-2015**

ANTICIPATED REVENUES:	FY15
BEGINNING BALANCE (JULY 1, 2014) GENERAL	549,262
BEGINNING BALANCE (JULY 1, 2014) DEBT SERVICE BOND	262,235
BEGINNING BALANCE (JULY 1, 2014) ESPLOST	364,382
LOCAL BOND TAX	105,000
LOCAL ESPLOST TAX	600,000
LOCAL TAX	3,005,057
QBE (STATE FUNDS)	5,269,334
FOOD SERVICE	689,295
FEDERAL GRANTS	1,106,454
STATE GRANTS	229,629
VOCATIONAL GRANT	77,262
TOTAL REVENUES	<u>12,257,910</u>

ANTICIPATED EXPENDITURES:

INSTRUCTIONS (1000)	6,032,506
PUPIL SERVICES (2100)	316,824
INSTRUCTIONAL SERVICES (2210)	334,274
MEDIA SERVICES (2220)	102,016
GENERAL ADMINISTRATION FEDERAL PROGRAMS (2230)	153,105
GENERAL ADMINISTRATION (2300)	948,237
SCHOOL ADMINISTRATION (2400)	670,938
BUSINESS SERVICES (2500)	242,620
MAINTENANCE & OPERATIONS (2600)	1,200,367
TRANSPORTATION (2700)	694,274
SUPPORT SERVICES (2900)	118,454
FOOD SERVICES (3100)	689,295
CONSTRUCTION (4000)	15,000
BOND PRINCIPLE & INTEREST	710,000
ENDING BALANCE (JUNE 30, 2015) GENERAL	30,000
ENDING BALANCE (JUNE 30, 2015) DEBT SERVICE BOND	0
ENDING BALANCE (JUNE 30, 2015) ESPLOST	0
TOTAL EXPENDITURES	<u>12,257,910</u>