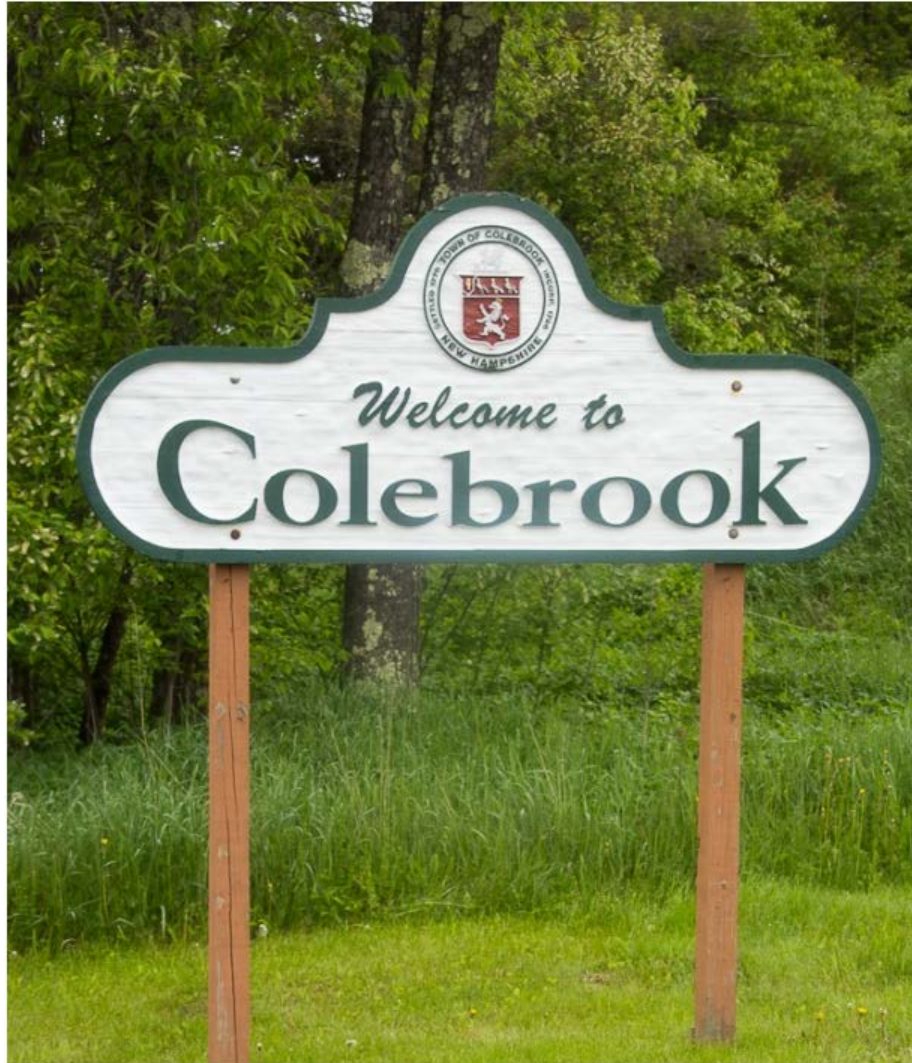


Annual Report of the School Officials
COLEBROOK, NH
School District
2019 – 2020



Annual Meeting
Tuesday, March 2, 2021
7:00 p.m.
Colebrook Academy & Elementary School
gymnasium

COLEBROOK SCHOOL REPORT	
TABLE OF CONTENTS	
	Page
Table of Contents	1
List of Officers	2
Annual Meeting Guidelines	3
CRCC Report	4
Warrant	5-6
Special Warrant	7
Annual School District Minutes	8-12
Superintendent's Report	13
Principal Report	14
Guidance Report	15-17
Health Services Report	18
Title I Report	19
SAU #7 Budget – District Share 2021-2022	20
SAU #7 Budget – 2021-2022	21-27
SAU #7 Estimated Revenue – 2021-2022	28
Report of the Trust Funds 2019-2020	29
Description of Expendable Trust Funds	30-31
Independent Auditor's Report 06-30-2020	32-34
Colebrook Estimated Revenue 2019-2020	35-36
Colebrook Proposed Budget & Comparison 2019-2020	37-49
Colebrook Budget Footnotes 2019-2020	50-52
Transportation 2020-2021	53
Colebrook Schools Enrollment	54
MS – 26 School Budget Form - DRA	55-62
Food Service Budget Comparison	63
Financial Report – General and Special Revenue Fund 2019-2020	64
Statement of Revenues – General and Special Revenue Fund 2019-2020	65
Detailed Statement of District Expenditures 2019-2020	66-75
Special Revenue Fund Expenditures 2019-2020	76-77
Fund Equity General Fund and Special Revenue Fund 2019-2020	78
Fund Equity – Food Service Fund 2019-2020	79-80
Actual Expenditures for Special Education Programs	81
Colebrook Academy Class Night Awards – June, 2020	82-83
Colebrook Academy Graduation Awards – June, 2020	84-85
Colebrook Staff Salaries 2020-2021	86-87
SAU #7 Staff Salaries – Colebrook Share 2020-2021	88

REPORT OF
COLEBROOK SCHOOL DISTRICT

OFFICERS

MODERATOR

Jonathan Frizzell

CLERK

Michelle Hyde

TREASURER

Gaetane Boire

SCHOOL BOARD

Deborah Greene

Term Expires 2021

Tracey McKinnon

Term Expires 2021

Brian LaPerle, Chairman

Term Expires 2022

Michael Pearson

Term Expires 2022

Nathan Lebel

Term Expires 2022

Craig Hamelin

Term Expires 2023

John Falconer

Term Expires 2023

SUPERINTENDENT OF SCHOOLS

Dr. Debra J. Taylor

BUSINESS ADMINISTRATOR

Cheryl A. Covill

COORDINATOR OF SPECIAL SERVICES

Jennifer Noyes

Annual School Meeting Guidelines

In order to maintain school operations, and in accordance with the Centers for Disease Control (CDC), New Hampshire Department of Health & Human Services (NH DHHS), and Governor Sununu's Executive Order, all patrons who enter SAU #7 facilities to conduct any business are hereby notified of the following requirements:

- Face coverings, deemed acceptable by the CDC, and which cover the nose and mouth completely, must be in place at all times
- Social distancing of six (6) feet or greater should be maintained at all times by individuals not within the same household
- Hands should be sanitized at time of facility entrance and exit
- **Anyone currently issued a quarantine order, or who has been exposed to an individual with COVID-19 within the previous 14 days, is not permitted to enter the facility**
- **Individuals diagnosed with COVID-19 within the last 10 days, or who are currently experiencing symptoms of COVID-19, are not permitted to enter the facility.**
 - Such symptoms may include:
 - New cough and/or shortness of breath
 - Fever of 100.4 or greater or Chills/Feeling Feverish
 - Nausea/Vomiting/Diarrhea
 - Congestion or runny nose
 - Headache/Muscle/Body aches
 - Sore Throat
 - Loss of taste or smell

Thank you in advance for your cooperation,

Dr. Debra Taylor
Superintendent, SAU #7



Benefits of Merging Our Schools

Educating and preparing students for direction and success in college or a career is our highest priority. Of equal importance is being fiscally responsible and good managers of our resources in the process. In today's rapidly changing world, it takes high quality teachers, cutting edge technology, and a few non-traditional pathways such as early college and work-based learning to give students the competitive advantage they'll need to launch successfully into life after high school.

Unfortunately, as our young people move away and enrollments at our schools continue to decline, we find ourselves working harder and spending more money just to maintain our current level of services. We need to attract new families - and new jobs - to our beautiful region, and we need to address the future of education and what it means to those of us who call Northern Vermont and New Hampshire our home.

After two years of study and exploration, we believe that building an outstanding PreK-12 school system that includes career and technical options will be one of the main foundations for attracting families with children; retaining our young people; and revitalizing our business community.

By combining our strengths - and they are many - we can build a school district that prepares our children for the future, brings new families to our region, and creates a business and professional environment that gives our young people incentive to remain - or return - home, to take their place as the next generation of north country tradesmen, business people, and professionals.

Expand offerings for students

Bringing all students together one high school will allow us to offer additional programs like AP courses, world languages, STEAM (science, technology, engineering, art and math) courses, athletic teams, clubs, and more.

A greater head start for college credits and career & technical training

Earning college credits while still in high school encourages students to consider post secondary education while reducing the cost of a college education. At the same time, studies have shown that combining high schools and CTE centers on the same campus create huge 'crossover' opportunities for students to prepare for college while also exploring careers in the trades - and often combining both.

Alignment of curriculum

In the elementary and middle schools, aligning the curriculum across grades prepares all students to arrive at high school with the same background in curriculum, instruction, and assessment, leveling the playing field for everyone.

Financial responsibility and property tax management

By reducing or eliminating duplication (school administrators, teachers, building maintenance, etc.); and by consolidating the purchase of school supplies and equipment, we can be more fiscally responsible and better manage the impact of school funding on property taxes.

Scheduling concerns

A single high school location reduces the limitations imposed on students who currently have to travel between schools to take courses of interest or importance to them.

Benefits for all

All towns continue to have a school; no segregation of academic and career & technical education center students; pre-kindergarten provided to all students — a big help for working families. **We will also have a larger and healthier sense of community.**

More options for students

Merging populations increases the potential for stronger, healthier extra curricular activities such as key club, drama, band, chorus, robotics, club sports, and more.

Less competition for highly qualified staff

No more competing against our neighbors to attract the best teachers, plus the opportunity to align staff development. Everyone wins on this one.

Increased potential for alternative learning pathways

Students will have greater access to programs such as early college, dual enrollment, and work-based learning.

COLEBROOK SCHOOL DISTRICT
WARRANT
The State of New Hampshire

To the Inhabitants of the School District in the Town of Colebrook qualified to vote in District affairs:

You are hereby notified to meet at the Colebrook Academy and Elementary School gymnasium in said District on Tuesday, the 2nd day of March 2021 at 7 o'clock in the evening to act upon the following subjects:

01. To determine the salaries of the School Officials and fix the compensation of any other officers or agents of the District which is included in the operating budget.
02. To hear the reports of agents, auditors, committees, or officers chosen and pass any vote relating thereto.
03. To see if the School District will vote to raise and appropriate the sum of FIFTY THOUSAND DOLLARS (\$ 50,000) to be added to the Building Expendable Trust Fund previously established (March 1990). The School Board recommends this appropriation. (Majority vote required)
04. To see if the School District will vote to raise and appropriate the sum of FIVE THOUSAND DOLLARS (\$ 5,000) to be added to the School Bus Expendable Trust Fund previously established (March 2016). The School Board recommends this appropriation. (Majority vote required)
05. To see if the School District will vote to raise and appropriate the sum of TWENTY-FIVE THOUSAND DOLLARS (\$ 25,000) to be added to the Severance Benefit Expendable Trust Fund previously established. The School Board recommends this appropriation. (Majority vote required)
06. To see if the school district will vote to establish a Technology Capital Reserve Fund per RSA chapter 35 for the purpose of purchasing technology equipment and to raise and appropriate FIVE THOUSAND DOLLARS (\$5,000) to be placed in the fund. Further, to name the School Board as agents to expend from said fund. The School Board recommends this article.
07. To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Colebrook School District and the Colebrook Support Staff Association which calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

Fiscal Year:	Estimated Increases
2021 - 2022	\$ 31,161.00
2022 - 2023	\$ 35,846.00
2023 - 2024	\$ 50,615.00

and further to raise and appropriate the sum of THIRTY-ONE THOUSAND, ONE HUNDRED SIXTY-ONE DOLLARS (\$ 31,161) for the 2021 - 2022 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The School Board recommends this article. (Majority Vote Required)

08. Shall the School District, if Article 7 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 7 cost items only?
09. Shall the District adopt the revisions to RSA 198:4-b, II enacted in 2020 which allows the District to

retain up to 5% of the District's net assessment in any year, allows the expenditure of any amount retained after the School Board first holds a public hearing, and further requires the School Board to include a report on the retained fund balance in its annual report to the District?

10. To see if the school district will vote to raise and appropriate up to TWO MILLION DOLLARS (\$ 2,000,000) to be added to the Building Expendable Trust Fund established in March 1990 with the entire amount of said sum to come from proceeds of the sale of former Colebrook Academy Building which was authorized by vote of the March 2020 annual school district meeting. No amount to be raised by taxation. The School Board recommends this article. (Majority Vote Required)
11. To see if the District will vote to raise and appropriate the sum SEVEN MILLION, FORTY THOUSAND, ONE HUNDRED THIRTY-ONE (\$ 7,040,131.00) for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment of the statutory obligations of the District. This article does not include appropriations contained in special or individual articles addressed separately. The School Board recommends this article. (Majority vote required).
12. To transact any other business that may legally come before this meeting.

Given under our hands at said Colebrook this 2nd day of February 2021.

COLEBROOK SCHOOL BOARD:

BRIAN LAPERLE, CHAIRMAN
JOHN FALCONER
DEBORAH GREENE
CRAIG HAMELIN
NATHAN LEBEL
MICHAEL PEARSON
TRACEY MCKINNON

A true coy of warrant, attest:

COLEBROOK SCHOOL BOARD:

BRIAN LAPERLE, CHAIRMAN
JOHN FALCONER
DEBORAH GREENE
CRAIG HAMELIN
NATHAN LEBEL
MICHAEL PEARSON
TRACEY MCKINNON

**COLEBROOK SCHOOL DISTRICT
SPECIAL WARRANT
The State of New Hampshire**

To the Inhabitants of the School District in the Town of Colebrook qualified to vote in District affairs:

You are hereby notified to meet at the Colebrook Schools' Gymnasium in said District on Tuesday, the 9th day of March 2021, to act upon the following subjects: (Polls will be open at 8:00 o'clock in the morning until 6:00 o'clock in the evening)

To bring in your ballots for the election of School District Officers to be elected by ballot for the ensuing year(s).

Given under our hands at said Colebrook this 2nd day of February 2021.

COLEBROOK SCHOOL BOARD:

BRIAN LAPERLE, CHAIRMAN
JOHN FALCONER
DEBORAH GREENE
CRAIG HAMELIN
NATHAN LEBEL
MICHAEL PEARSON
TRACEY MCKINNON

A true copy of warrant, attest:

COLEBROOK SCHOOL BOARD:

BRIAN LAPERLE
JOHN FALCONER
DEBORAH GREENE
CRAIG HAMELIN
NATHAN LEBEL
MICHAEL PEARSON
TRACEY MCKINNON

Colebrook School Annual District Meeting
March 3, 2020

The annual meeting of the Colebrook School District was held on March 3, 2020 at the Colebrook Academy and Elementary School. The meeting was called to order at 6:00 p.m. by School Moderator Jonathan Frizzell. Present were School Board members Brian Laperle, Chairman, John Falconer, Deborah Greene, David Gates, Michael Pearson, Nathan Lebel, and Craig Hamlin, Superintendent Bruce Beasley, Business Administrator Cheryl Covill, and approximately 85 members of the public. Flag salute was observed. Moderator Frizzell opened the meeting by reading the Special Warrant. He then read the regular Warrant:

You are hereby notified to meet at the Colebrook Academy and Elementary School Cafeteria in said District on Tuesday, the 3rd day of March 2020 at 6:00 o'clock in the evening to act upon the following subjects:

ARTICLE 1

Craig Hamlin moved to accept the salaries of the School Board and fix the compensation of any other officers and agents of the District. David Gates seconded the motion.

There was no discussion and the motion passed by voice vote.

ARTICLE 2

Deborah Greene moved to accept the reports of Agents, Auditors, Committees or Officers chosen as printed in the school report and pass any vote relating thereto. Brian Laperle seconded the motion.

There was no discussion and the motion passed by voice vote.

ARTICLE 3

Craig Hamlin moved to authorize the Colebrook School Board to convey the former Colebrook Academy building and establish conditions on its use and determine such terms and conditions as the school board deems are in the best interest of the District. John Falconer seconded the motion.

Craig spoke to the motion stating there had been discussions about the building with UCVH and AHEAD, but AHEAD pulled out. There was consideration of moving the SAU offices into the building but that was determined to not be

Colebrook School Annual District Meeting
March 3, 2020

feasible. There are no certain ideas at this time, but the Board wants to be able to act on any offers to convey or sell the building. The estimated cost of maintaining the building is \$47,278. Concern was expressed about the building being used for any purpose that would have to be supported by taxes or for the building being conveyed to a nonprofit organization and not be taxed. It was suggested that a Public Meeting could be held when an offer is being considered. It was noted that whatever happens to the building, we still need to be able to use the Technical Education Building. The property is combined with the academy and too small to sub divide, so a lease agreement would have to be included if the property is conveyed.

There was no further discussion and a voice vote was inclusive. The motion was passed by a standing vote with 48 yes and 34 no votes.

ARTICLE 4

Nathan Lebel moved to amend and update the existing Authorized Regional Enrollment Plan Agreement with the Columbia School District to comply with current education laws, and further renew the amended Agreement for five (5) additional years, until June 30, 2026 and in accordance with the proposed Plan Agreement on the file with the School District Clerk as outlined in the school report. The motion was seconded by Craig Hamlin.

Nathan spoke to the motion. Columbia and Colebrook School Boards met to work through and approve the changes, which are minor. There was a question about how many preschool spots there are and how they are awarded. There are up to ten and they are given on a needs basis and then by lottery. It was noted that the program could be expanded if the need arises. There was a question about space in the building and it was noted that all space is being used and that more space could be made if needed through scheduling.

There was no further discussion and the motion passed by voice vote.

ARTICLE 5

Craig Hamelin moved for the Colebrook School District to raise and appropriate the sum of FIFTY-NINE THOUSAND, SEVEN HUNDRED FIFTY FOUR DOLLARS (\$59,754.00) to purchase a new school bus and authorize the withdrawal of

Colebrook School Annual District Meeting
March 3, 2020

FORTY THOUSAND DOLLARS (\$40,000.00) from the expendable trust fund created for that purpose. The balance of NINETEEN THOUSAND, SEVEN HUNDRED FIFTY FOUR DOLLARS (\$19,754.00) is to come from general taxation. The motion was seconded by Nathan Lebel.

Craig spoke to the motion stating describing the use of the bus. Three bids were received and the one accepted is for a 14 passenger Chevrolet G 3500 bus with 2 wheelchair connections.

There was no discussion and the motion passed by voice vote.

ARTICLE 6

David Gates moved for the Colebrook School District to raise and appropriate the sum of EIGHTY FIVE THOUSAND DOLLARS (\$85,000.00) to be added to the Building Expendable Trust Fund previously established (March 1990). The motion was seconded by Deborah Greene.

There was no discussion and the motion passed by voice vote.

ARTICLE 7

John Falconer moved for the Colebrook School District to approve the cost items included in the collective bargaining agreement reached between the Colebrook School District and the Colebrook Education Association which calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

Fiscal Year	Estimated Increases
2020-2021	\$77,472.00
2021-2022	\$82,183.00
2022-2023	\$79,428.00

and further to raise and appropriate the sum of SEVENTY SEVEN THOUSAND, FOUR HUNDRED SEVENTY TWO DOLLARS (\$77,472.00) for the 2020-2021 fiscal year, such sum representing the additional costs attributable to the increase in the salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The motion was seconded by Craig Hamelin.

Colebrook School Annual District Meeting
March 3, 2020

John Falconer spoke to the motion stating a three-year contract was negotiated with a 2.5% increase the first year, 3.5% the second year, and 3.0% the third year. There was no further discussion and the motion passed by voice vote.

John Falconer made a motion to restrict reconsideration of Article 7. The motion was seconded by Brian Laperle and passed by voice vote.

ARTICLE 8

Article 8 was contingent on the passage of Article 7 and was passed over.

ARTICLE 9

Brian Laperle moved to amend Article 9 to decrease the amount of money by \$42,000 to \$6,687,599.00. The motion was seconded by John Falconer.

The budget is to be reduced by \$42,000.00 (Withdrawal from the severance fund to pay retiring teachers). This will be handled through a public hearing at a future School Board meeting.

There was no discussion and the motion passed by voice vote.

Brian Laperle moved for the Colebrook School District to raise and appropriate the sum of SIX MILLION, SIX HUNDRED, EIGHTY SEVEN THOUSAND, FIVE HUNDRED NINETY NINE DOLLARS (\$6,687,599.00) for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment of the statutory obligations of the District. The motion was seconded by John Falconer.

Brian spoke to the motion and outlined the changes in expenditures and revenue. He noted revenues were up and appropriations were down. There were questions about the teacher's share of health insurance premiums and how much money was saved by closing the Academy building. It was noted that closing the Academy building was a onetime saving. The projected effect on the tax rate is \$1.31 decrease.

There was no further discussion and the motion passed by voice vote.

Colebrook School Annual District Meeting
March 3, 2020

ARTICLE 10

To transact any other business that may legally come before the meeting.

Kyle Daley was given permission by those present to give an update on the Regionalization Committee. They are working on establishing one high school, one middle school, and keeping the elementary schools intact. They have hired an architectural firm to evaluate the Canaan building and Canaan approved a million-dollar bond to address some issues. The Committee is looking into funding sources and has received funds from the NH Charitable Foundation for the studies. They hope to have a proposal for the towns to consider this fall.

The following staff were recognized for their service to the District:

RETIRING

Kay Moren – 26 years teaching in Colebrook

Bill Stebbins – 23 years teaching in Colebrook

Michele Johnson – 15 years as Art Teacher and 11 years as Support Staff in Colebrook.

Donna Laughton – 20 years as Reception/Secretary in Colebrook

LEAVING THE DISTRICT

George Jarrell

Alex Stewart

Jacob Topliffe

SAU OFFICE

Bruce Beasley

There being no further business, the meeting was adjourned at 7:47 p.m.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Michelle Hyde". The signature is fluid and cursive, with the first name "Michelle" being more prominent than the last name "Hyde".

Michelle Hyde, School Clerk

Superintendent's Report

Dear Community Members,

It is both my privilege and pleasure to present this report to the communities of Clarksville, Colebrook, Columbia, Pittsburg and Stewartstown. As your Superintendent, I am especially proud of the progress we have made during this year as we pursue our mission: *To prepare all SAU 7 students for success in whatever path they choose*. Our boards have worked tirelessly over the past year to provide leadership for our schools during these challenging times.

As a school system, we operate as three unique learning communities united together under School Administrative Unit # 7. Our goal is to build a culture in which all stakeholders contribute individually and collectively to accomplish the district objectives of increasing student achievement by way of a systemic process grounded in collaboration. We have initiated a comprehensive curriculum, instruction and assessment plan to advance our instructional programs in alignment with NH personalized competency-based education, and the work is progressing.

We welcome Jennifer Noyes to her new position as Coordinator of Special Services. She oversees the implementation of special education services and supports for students with disabilities from ages 3 to 21 assuring compliance with state and federal laws. Ms. Noyes also leads the district in work related to Social Emotional Learning coordinating with outside agency partners to support teams of professionals.

We also welcome Justin Falconer, IT Coordinator, who oversees the technology services and supports in our schools. Mr. Falconer has been instrumental in acquiring and implementing additional technology equipment which has supported our students during periods of remote learning this year. Much progress has been made thanks to his work and the additional funding available this year.

Through professional development and collaboration, our teachers continue to enhance their ability to provide a safe, supportive, and academically rigorous environment in which students can succeed.

I want to commend the unwavering efforts of SAU 7 employees who have, in essence, reimagined public education over the last nine months during the pandemic. I also want to recognize and express gratitude for the hard-working parents (and other family members and friends) of SAU 7 students who have selflessly put other parts of their lives on hold to support their child's learning during these difficult times.

I am grateful to the many parents, volunteers, board members, business owners, and community members who have donated their time and expertise on behalf of our students and schools this past year. Parent and community involvement is vital to quality schools and school improvement, and to that end, I know our SAU #7 schools are on the right path.

We truly are a community-centered and community-supported school district, and it is a privilege and honor to serve as your superintendent.

Respectfully submitted,
Debra Taylor, PhD
Superintendent of Schools

Colebrook Academy & Elementary School

27 Dumont Street

Colebrook, New Hampshire 03576

(603) 237-4801 or (603) 237-4270

School Website: www.csd.sau7.org



Principal Report

The 2019-2020 school year encompassed change, challenge, and celebration. As the principal of our newly joined PreK-12 system, my entry plan priorities included building positive school culture and climate for students and staff and to provide more transparency and connectivity for parents and community. These priorities were developed based on feedback from all stakeholders. Significant emphasis was placed on communication with students, staff, parents, and community members to develop a smooth transition for all grade levels. Surveys were distributed to all stakeholders and meetings ensued during the summer to bring the transition to fruition for the first day of school.

With the new school year, our entire staff committed to establishing an environment that makes every student feel part of a positive community where it's safe to take risks in learning. Students developed a sense of personal pride through our new behavior matrix. We also emphasized the development of leadership qualities among our students with the objective of having them assume greater responsibility for their actions and education on a PreK-12 continuum. To bridge home and school communication with parents, we implemented a new Facebook page and Positive Parent Contact Program.

Though we had a successful transition, there was the new challenge of Covid-19. What started as a two-week closure ended with students not returning to school for the remainder of the year. This meant switching to remote instruction which was new for everyone.

Despite the challenge of last year, we had cause for celebration. We can categorize our successes as pre and post-Covid closure. August through March included many activities: first day of school community luncheon, homecoming events, pep rallies, Key Leader trip, college trips, field trips, assemblies, guest speakers, musicals, holiday celebrations, winter carnival, club events, soccer games, basketball games, playoffs, Children's Stage Adventures, and the Girls Basketball Championship.

From March through June, there were also successes spurred by our compassionate school community. Not only was our focus on remote learning, but the social and emotional needs of our students and families were also our priority as well. Without hesitation, a team of dedicated staff who remained at CAES prepared and distributed daily meals to our families. Our local school partners supported efforts to celebrate the seniors through signs, drive-by parades, and our outdoor graduation.

Thank you to our community partners for making our seniors feel special: Colebrook Recreation, Colebrook Library, Kiwanis Club, Colebrook Police, Colebrook Fire Dept, Tillotson North Country Foundation, UCVH, ISHC, Colebrook River Walk Committee, 45 Parallel, Border Patrol, Beecher Falls Fire Dept., and all our local businesses.

As principal, I am proud to work in a town where children are so supported. I remain deeply grateful for the fact that I am a member of this school community. I wish you continued health and happiness.

Respectfully Submitted,
Kimberly Wheelock
Principal

**COLEBROOK ACADEMY & ELEMENTARY SCHOOL
HIGH SCHOOL - SCHOOL COUNSELING REPORT
2019 - 2020**

Re-joining the staff in Colebrook brought full circle 10+ years of personal and professional growth. I'm honored to once again wear green; I am Mohawk Proud! Here is a summary of what transpired in the high school counseling department in 2019-2020.

CAES graduated 23 seniors in 2020, 9 were New Hampshire Scholars. This program encourages and motivates all high school students to complete a rigorous course of study that prepares them for successful transition to college coursework or technical training necessary to enter today's competitive job market. In addition, 11 seniors were silver cord recipients, completing more than 100 hours of community service.

The 23 members of the class of 2020 had diverse post-secondary plans. 26% were either undecided or planned to enter the workforce. 13% enlisted in the military. 61% planned to continue their education - 26% attending 2-year schools and 35% pursuing 4-year degrees.

The NH College and University Council traveled to Colebrook in the Fall. Students participated in its annual "mini-college fair". 17 New Hampshire Colleges were on hand to meet with students, answer questions, and share information about their unique campuses. This was a wonderful opportunity for all high school students (grades 9-12) to become familiar with the different colleges throughout New Hampshire; however, attendance was emphasized for juniors and seniors. Those who attended participated in a B-I-N-G-O type trivia experience for prizes.

In addition to the "mini-college fair", throughout the Fall we welcomed visitors from higher education and the military to come into the school to meet with students and discuss their programs. Twelve colleges/universities were scheduled and five military visits.

Ken Proux from New Hampshire Higher Education Assistance Foundation (NHHEAF) joined me in September for "Financial Aid 101", a workshop for seniors and parents about financial aid. He returned in November and offered one-on-one help to parents filling out the FAFSA (Free Application for Financial Student Aid). Together Mr. Proux and I met with more than 50% of senior families to complete this essential financial aid piece.

The School Counseling Department proudly participated in New Hampshire's "I Am College Bound" month in November. The month included several activities, events, workshops, and speakers to explore college and career options as well as skills and values that promote success after high school. One especially popular event was the Alumni Panel in which alumni from our school and area schools met with underclassmen to discuss their experiences in high school, their paths afterward, and advice for right now.

A variety of informational sessions were held throughout the year to support students and families in making decisions about life after high school as well as their current academic options. Underclassmen participated in a field trip to the Canaan Career Center to explore CTE options. They also visited both area high schools to familiarize themselves with CTRC opportunities. Evening workshops on dual enrollment (Running Start and Early College) were held as well as on ETS. Lastly, students were invited to attend the Open House at WMCC and hear from speakers about mindset, goal setting, and more.

This year 4 students explored dual enrollment learning opportunities. Three students enrolled in NHTI's estart Medical Terminology course. One student registered for an early college program and completed a 20th Century course over the summer at WMCC. In total, these students earned 15 college credits.

The college credits mentioned above is in addition to dual enrollment credits available to our students during the academic day through the Running Start (RS) program and CAES' relationship with WMCC. This year we offered three RS courses (Pre-Calculus, Chemistry, and Anatomy & Physiology). In addition, two students completed RS courses through the CTRC (Statistics and Quantitative Reasoning) at Canaan Schools. In total, 42 enrollments were scheduled for 168 college credits.

CAES has two courses approved by College Board to be offered as Advanced Placement courses. One of these courses, AP English Language & Literature, was scheduled this year and 5 students took it. These students completed a standardized course in the content in May. An average score, viewed as potentially transferable, is a 3. One student earned a 3 or better.

We support students in completing Advanced Placement course work outside the classroom. This year one student did so and took two courses independently, the exams in May, and earned a perfect score of 5 on both.

Other alternative learning experiences for students include online course work through Odysseyware and Virtual Learning Academy Charter School (VLACS).

In early November, as a part of "I Am College Bound" month, the entire senior class participated in a national event, "I Applied". On this day, we were joined by volunteers from higher education who helped students submit an application for continuing education. Less the military enlistments, all but one member of the senior class submitted some type of application during the event.

CAES continues to participate in the Educational Talent Search (ETS) program. Rob Troon took over this year as our ETS Counselor. Coming into the year, 20 students in grades 10-12 were involved in the program. By the year's end, this expanded to 28, including 4 ninth graders.

Juniors took the PSAT/NMSQT in October. Three sophomores elected to take the test as well. A total of 24 students tested. Our mean score was 1003 (525 for evidence based reading and writing and 478 for math). Our scores were slightly lower (by 1 point) than the nation and lower than the state of New Hampshire by 17 points. We were higher than the district by 9 points, which includes one other high school.

Because of the school closure in May, juniors were not able to participate in the SAT School Day administration which is used for the New Hampshire state assessment; however, it was rescheduled for September 2020.

Every member of the junior class met with Paul Ricad from the St. Paul's Advanced Studies program. Four students started the application process, three finished, and two were accepted. Unfortunately, because of Covid-19, the program didn't happen this summer.

Our youngest students (grades 7-9) were invited to learn about the World Ocean School which is financially sponsored in our community by the Tillotson North Country Foundation. Students from CAES have annually participated. This year's pandemic made programming problematic and uncertain; however, one student was accepted and attended.

This year CAES continued its relationship with the Connecticut River Collaborative (CTRC), an effort between us, Canaan Schools and Pittsburg School aimed at providing more courses to our students. Students from the three schools can elect to take a ½ day of classes at any school, regardless of where they are enrolled. Throughout the year, 21 CAES students took advantage of the CTRC. 4 took classes at Pittsburg High School and 17 attended Canaan Schools.

CAES is located in New Hampshire's Region 1 and can participate in the area's Career & Technical Education Center (CTE). Our region's center is located in Vermont; it's the Canaan Career Center. This year we enrolled 6 CTE students - 1 Full-time Fire & Emergency Services student, 1 part-time Fire & Emergency Services Student (focus on firefighting), 1 Building Trades & Restoration Carpentry student, 3 full-time Diversified Agriculture & Natural Resources students and 1 part-time Diversified Agriculture & Natural Resources student.

I am looking forward to opening up a lot of opportunities for our students through School-to-Work (STW). STW provides a unique opportunity to see if a career in a certain field is something students truly want to pursue. This past year 5 students enrolled in STW learning. These students worked with Colebrook Town Police Department, Country Day School, 45th Parallel, Colebrook Town Library, and the Colebrook Recreation Department. Three students completed the LNA program through the Coos County Nursing Hospital this year, and all received employment offers afterward.

Efforts to continue academic, social, and emotional supports throughout remote learning were made. Daily social activities were scheduled for students. These were primarily attended by middle school students, but were available to high school students as well. A morning message, in the form of motivation and mindset, was developed. The scheduling process, focused on course selection and the development of the master and individual student schedules, was done virtually and through the use of electronic documents.

Respectfully submitted by,
Colleen J. Clogston, M.Ed.
School Counselor

School Health Report 2019 - 2020

Dear Residents:

School Health Services contribute to the goals of the education and healthcare systems by providing screenings and referrals, administering medications, providing treatments, first aid, and health education. The role of the School Nurse expands beyond the physical health of a student, serving as a vital component of healthcare for the family as a whole.

School Health is constantly evolving and is no longer simply applying a band aid or providing an ice pack. Instead, School Health programs now seek to become fully coordinated programs, encompassing various aspects of education, physical and mental health, and prevention and wellness activities.

The New Hampshire Department of Health and Human Services establishes 7 components for Coordinated School Health:

- Preventative health services and direct interventions
- Health and emergency response services
- Wellness initiatives
- Health record maintenance
- Healthy and safe school environment
- Health promotion for staff
- Family/community involvement

Preventative health services and interventions include physical, mental, emotional and social health. Through these, school nurses motivate students and staff to improve and maintain their health, prevent disease, and reduce risky behaviors. Wellness instruction, initiatives, and health promotion help students and staff learn skills they can use to make healthy choices throughout their lifetime. Traditional aspects of a coordinated health program, such as health and emergency response, health record maintenance and healthy school environment continue without requiring significant changes. As school health programs evolve, these processes continue to be adapted to be inclusive of any newly established best practices.

We remain committed to creating a healthy school environment that enhances the development of lifelong wellness practices to promote healthy habits for students and staff. Through a coordinated school health program, we are able to accomplish overall health, improving student academic achievement. We look forward to continuing to serve our school communities in the coming years.

Sincerely,

Devon Phillips, RN, CEN, School Health Coordinator, CAES Nurse

Tanya Young, RN, PSD Nurse

Barbara Pires-Lynch RN, SCS Nurse

Title I Annual Report

Colebrook School 2019-2020

The Title I program for 2019-2020 provided services for 49 students in grades Kindergarten – 5 at Colebrook Elementary School in both reading and math. We had wonderful students and supportive parents to work with. This year our full time staff consisted of Para-Professional Jenn Vorrone-Smith, and Teacher Mrs. Deborah Dionne. Mrs. Misty Blais served as the half time Project Manager/Teacher.

Using a combination of AIMSweb Plus (a benchmark and progress monitoring system based on direct, frequent and continuous student assessment), the STAR assessment, and formative assessment in the classroom we were able to identify and focus on student deficiency areas to guide instruction. The Title I staff provided supplemental instruction to at risk students during Response to Intervention (RtI) services, and were able to provide additional supplemental support at other times of the day.

Title I provided a four week “Remote Summer Learning Camp” in July 2020 for 9 students in grades Kindergarten – Three. The teacher was Kyle Haley and the Paraprofessional was Jenn Vorrone-Smith. The students attended four days a week for an hour a day. The students participated in online programs such as Seesaw, Readworks, Reading A to Z, Epic Books, and used Boom Learning Cards. We feel that this remote program was a great way for our educators to prepare our students for fall instruction. Remote experiences were connected and aligned to create meaningful and integrated learning experiences for our students.

I thank everyone for their continued support of this program. The Title I Team looks forward to another wonderful year providing supplemental services to the children in Colebrook.

Respectfully submitted,

Misty Blais Title I Project Manager

SCHOOL ADMINISTRATIVE UNIT #7

2021 - 2022

PROPOSED BUDGET

CATEGORY	TOTAL	COLE	PITTS	STEW	COLU	CLARKS
		46.96%	28.89%	13.99%	6.78%	3.38%
Psychological Services	\$126,974.00	\$59,626.99	\$36,684.60	\$17,757.81	\$8,607.32	\$4,296.65
Other Support Services	\$15,111.00	\$7,096.13	\$4,365.78	\$2,113.33	\$1,024.34	\$511.34
Technology Services	\$195,997.00	\$92,040.19	\$56,626.32	\$27,410.94	\$13,286.25	\$6,632.30
Improvement of Instruction	\$5,900.00	\$2,770.64	\$1,704.59	\$825.14	\$399.95	\$199.65
Office of Superintendent	\$261,618.00	\$122,855.81	\$75,585.17	\$36,588.29	\$17,734.57	\$8,852.84
Coordinator of Special Services	\$171,236.00	\$80,412.43	\$49,472.52	\$23,948.02	\$11,607.75	\$5,794.42
Fiscal Services	\$409,293.00	\$192,203.99	\$118,250.58	\$57,241.21	\$27,745.17	\$13,849.98
Plant Services	\$33,108.00	\$15,547.52	\$9,565.37	\$4,630.28	\$2,244.33	\$1,120.34
Information Systems	\$36,907.00	\$17,331.53	\$10,662.96	\$5,161.59	\$2,501.85	\$1,248.89
TOTAL	\$1,256,144.00	\$589,889.22	\$362,918.89	\$175,676.60	\$85,151.52	\$42,506.41
Total Estimated Revenue	\$163,941.00	\$76,986.69	\$47,364.89	\$22,927.78	\$11,113.24	\$5,547.57
TOTAL DISTRICT SHARE FY 22	\$1,092,203.00	\$512,902.53	\$315,554.00	\$152,748.82	\$74,038.29	\$36,958.84
District Share FY 2020 - 2021	\$1,049,887.00	\$488,092.47	\$313,391.27	\$151,393.71	\$58,688.68	\$38,320.88
Increase (Decrease) over FY21	\$42,316.00	\$24,810.06	\$2,162.73	\$1,355.11	\$15,349.61	-\$1,362.04

**SCHOOL ADMINISTRATIVE UNIT #7
PROPOSED BUDGET
FISCAL YEAR 2021 - 2022**

		2019 - 2020	2019 - 2020	2020 - 2021	2021 - 2022	
		Budget	Actual	Budget	Proposed	
Account	Description	Budget	Expenditures	Budget	Budget	Variance
Psychological Services						
000.2140.110.00.000.0000	Salaries	\$31,039.00	\$32,239.42	\$34,389.00	\$38,231.00	\$3,842.00
000.2140.211.00.000.0000	Health Insurance	\$26,943.00	\$23,324.97	\$30,755.00	\$16,380.00	(\$14,375.00)
000.2140.213.00.000.0000	Life Insurance	\$96.00	\$71.40	\$96.00	\$150.00	\$54.00
000.2140.220.00.000.0000	Social Security Tax	\$4,336.00	\$4,022.76	\$4,582.00	\$4,875.00	\$293.00
000.2140.232.00.000.0000	Retirement	\$10,090.00	\$10,083.68	\$10,660.00	\$13,396.00	\$2,736.00
000.2140.260.00.000.0000	Worker's Compensation	\$226.00	\$173.50	\$240.00	\$255.00	\$15.00
000.2140.290.00.000.0000	Employee Benefit	\$145.00	\$0.00	\$145.00	\$4,645.00	\$4,500.00
000.2140.320.00.000.0000	Contracted Services	\$519.00	\$0.00	\$650.00	\$650.00	\$0.00
000.2140.323.00.000.0000	Professional Services	\$0.00	\$539.00	\$0.00	\$0.00	\$0.00
000.2140.580.00.000.0000	Travel	\$1,750.00	\$1,290.64	\$2,050.00	\$2,050.00	\$0.00
000.2140.610.00.000.0000	Supplies	\$2,033.00	\$1,443.28	\$2,528.00	\$1,060.00	(\$1,468.00)
000.2140.641.00.000.0000	Books	\$360.00	\$30.19	\$190.00	\$50.00	(\$140.00)
000.2140.650.00.000.0000	Software	\$767.00	\$0.00	\$0.00	\$767.00	\$767.00
000.2140.810.00.000.0000	Dues and Fees	\$650.00	\$220.00	\$1,417.00	\$650.00	(\$767.00)
Total Psychological Services		\$78,954.00	\$73,438.84	\$87,702.00	\$83,159.00	(\$4,543.00)
Other Support Services						
000.2190.610.00.000.0000	Project Aware costs	\$0.00	\$11.00	\$0.00	\$0.00	\$0.00
000.2190.641.00.000.0000	Books	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)
Total Other Support Services		\$0.00	\$11.00	\$500.00	\$0.00	(\$500.00)
Technology Services						
000.2191.110.00.000.0000	Salaries - Tech	\$111,047.00	\$71,441.34	\$139,437.00	\$120,135.00	(\$19,302.00)
000.2191.211.00.000.0000	Health Insurance	\$46,900.00	\$38,108.63	\$61,510.00	\$38,493.00	(\$23,017.00)
000.2191.213.00.000.0000	Life Insurance	\$192.00	\$170.00	\$192.00	\$192.00	\$0.00
000.2191.220.00.000.0000	Social Security	\$8,495.00	\$4,952.84	\$10,667.00	\$9,190.00	(\$1,477.00)

				2019 - 2020		2019 - 2020		2020 - 2021		2021 - 2022	
				Actual				Budget		Proposed	
Account	Description	Budget	Expenditures	Budget	Budget	Budget	Variance				
000.2191.232.00.000.0000	Retirement	\$12,404.00	\$5,720.63	\$15,575.00	\$16,915.00	\$1,340.00					
000.2191.260.00.000.0000	Worker's Compensation	\$333.00	\$0.00	\$558.00	\$481.00	(\$77.00)					
000.2191.290.00.000.0000	Employee Benefit	\$290.00	\$0.00	\$290.00	\$7,790.00	\$7,500.00					
000.2191.580.00.000.0000	Travel	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00					
000.2191.610.00.000.0000	Supplies	\$1,000.00	\$36.90	\$1,000.00	\$1,000.00	\$0.00					
000.2191.810.00.000.0000	Dues and Fees	\$800.00	\$319.50	\$800.00	\$800.00	\$0.00					
Total Technology Services		\$182,461.00	\$120,749.84	\$231,029.00	\$195,996.00	(\$35,033.00)					
Improvement of Instruction											
000.2210.240.00.000.0000	Course Reimbursement	\$1,500.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00					
000.2210.323.00.000.0000	Contracted Services	\$1,800.00	\$0.00	\$1,800.00	\$2,000.00	\$200.00					
000.2210.580.00.000.0000	Travel	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00					
000.2210.810.00.000.0000	Dues and Fees	\$400.00	\$287.47	\$400.00	\$400.00	\$0.00					
Total Improvement of Instruction		\$4,200.00	\$287.47	\$5,700.00	\$5,900.00	\$200.00					
Office of the Superintendent											
000.2321.110.00.000.0000	Salaries	\$142,464.00	\$127,856.39	\$132,309.00	\$152,145.00	\$19,836.00					
000.2321.211.00.000.0000	Health Insurance	\$39,915.00	\$25,543.10	\$45,562.00	\$30,304.00	(\$15,258.00)					
000.2321.213.00.000.0000	Life Insurance	\$192.00	\$125.80	\$192.00	\$192.00	\$0.00					
000.2321.220.00.000.0000	Social Security Tax	\$10,899.00	\$9,451.11	\$10,122.00	\$11,639.00	\$1,517.00					
000.2321.232.00.000.0000	Retirement	\$15,914.00	\$14,106.28	\$14,779.00	\$21,392.00	\$6,613.00					
000.2321.260.00.000.0000	Worker's Compensation	\$570.00	\$437.58	\$529.00	\$609.00	\$80.00					
000.2321.290.00.000.0000	Employee Benefit	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00					
000.2321.329.00.000.0000	Professional Services	\$7,200.00	\$14,289.40	\$8,000.00	\$6,000.00	(\$2,000.00)					
000.2321.430.00.000.0000	Repair and Maintenance	\$1,075.00	\$0.00	\$1,075.00	\$1,075.00	\$0.00					
000.2321.442.00.000.0000	Postage Rental	\$720.00	\$672.00	\$720.00	\$720.00	\$0.00					
000.2321.521.00.000.0000	Insurance	\$3,100.00	\$1,956.00	\$3,500.00	\$4,200.00	\$700.00					
000.2321.531.00.000.0000	Communication	\$1,800.00	\$2,104.77	\$1,800.00	\$1,500.00	(\$300.00)					
000.2321.534.00.000.0000	Postage	\$1,600.00	\$1,375.75	\$1,600.00	\$2,000.00	\$400.00					
000.2321.540.00.000.0000	Advertising	\$4,000.00	\$4,596.14	\$5,000.00	\$5,000.00	\$0.00					
000.2321.550.00.000.0000	Printing and Binding	\$800.00	\$345.22	\$800.00	\$800.00	\$0.00					
000.2321.580.00.000.0000	Travel	\$8,753.00	\$5,643.77	\$8,753.00	\$8,753.00	\$0.00					

		2019 - 2020		2019 - 2020		2020 - 2021		2021 - 2022	
		Budget		Actual Expenditures		Budget		Proposed Budget	
Account	Description								
000.2321.610.00.000.0000	Supplies	\$4,000.00		\$1,305.62		\$4,500.00		\$2,000.00	
000.2321.630.00.000.0000	Food	\$2,500.00		\$1,143.11		\$0.00		\$1,500.00	
000.2321.641.00.000.0000	Books	\$300.00		\$0.00		\$300.00		\$300.00	
000.2321.650.00.000.0000	Software	\$110.00		\$0.00		\$500.00		\$0.00	
000.2321.810.00.000.0000	Dues and Fees	\$4,190.00		\$2,801.39		\$4,190.00		\$5,490.00	
Total Office of the Superintendent		\$250,102.00		\$213,753.43		\$244,231.00		\$261,619.00	
Coordinator of Special Services									
000.2332.110.00.000.0000	Salaries - Regular Employees	\$94,589.00		\$80,705.33		\$95,352.00		\$94,060.00	
000.2332.211.00.000.0000	Health Insurance	\$46,900.00		\$31,930.44		\$37,285.00		\$30,303.00	
000.2332.213.00.000.0000	Life Insurance	\$150.00		\$122.40		\$150.00		\$150.00	
000.2332.220.00.000.0000	Social Security Tax	\$7,236.00		\$5,566.25		\$7,295.00		\$7,195.00	
000.2332.232.00.000.0000	Retirement	\$10,566.00		\$9,014.82		\$10,650.00		\$17,592.00	
000.2332.250.00.000.0000	Unemployment Compensation	\$0.00		\$8,358.84		\$0.00		\$0.00	
000.2332.260.00.000.0000	Worker's Compensation	\$378.00		\$545.82		\$381.00		\$376.00	
000.2332.290.00.000.0000	Employee Benefit	\$0.00		\$0.00		\$0.00		\$6,000.00	
000.2332.430.00.000.0000	Repair & Maintenance	\$950.00		\$0.00		\$950.00		\$950.00	
000.2332.521.00.000.0000	Insurance - Other	\$2,800.00		\$1,956.00		\$2,900.00		\$2,900.00	
000.2332.531.00.000.0000	Communications	\$960.00		\$888.04		\$960.00		\$960.00	
000.2332.534.00.000.0000	Postage	\$1,300.00		\$1,124.90		\$1,300.00		\$1,300.00	
000.2332.540.00.000.0000	Advertising	\$800.00		\$1,515.36		\$800.00		\$800.00	
000.2332.550.00.000.0000	Printing & Binding	\$500.00		\$0.00		\$500.00		\$200.00	
000.2332.580.00.000.0000	Travel	\$3,350.00		\$1,729.10		\$3,350.00		\$3,350.00	
000.2332.610.00.000.0000	Supplies	\$1,800.00		\$1,007.31		\$1,650.00		\$1,000.00	
000.2332.641.00.000.0000	Books	\$500.00		\$0.00		\$500.00		\$300.00	
000.2332.650.00.000.0000	Software	\$125.00		\$0.00		\$110.00		\$0.00	
000.2332.734.00.000.0000	Computer Equipment	\$0.00		\$1,802.07		\$0.00		\$0.00	
000.2332.739.00.000.0000	Special Services-Other Equipment	\$0.00		\$37.91		\$0.00		\$350.00	
000.2332.810.00.000.0000	Dues & Fees	\$3,250.00		\$1,947.49		\$3,250.00		\$3,450.00	
Total Coordinator of Special Services		\$176,154.00		\$148,252.08		\$167,383.00		\$171,236.00	
								\$3,853.00	

				2019 - 2020		2019 - 2020		2020 - 2021		2021 - 2022	
				Budget		Actual Expenditures		Budget		Proposed Budget	
		Description		Budget		Expenditures		Budget		Variance	
Account											
Fiscal Services											
0000.2520.110.00.000.0000			Salaries	\$158,829.00		\$191,967.09		\$191,621.00	\$212,632.00	\$21,011.00	
0000.2520.120.00.000.0000			Part-time Salaries	\$700.00		\$600.00		\$650.00	\$700.00	\$50.00	
0000.2520.211.00.000.0000			Health Insurance	\$49,894.00		\$57,525.02		\$68,344.00	\$63,063.00	(\$5,281.00)	
0000.2520.213.00.000.0000			Life Insurance	\$288.00		\$319.60		\$288.00	\$288.00	\$0.00	
0000.2520.220.00.000.0000			Social Security Tax	\$12,204.00		\$13,875.10		\$14,708.00	\$18,001.00	\$3,293.00	
0000.2520.232.00.000.0000			Retirement	\$15,999.00		\$20,825.04		\$17,454.00	\$37,512.00	\$20,058.00	
0000.2520.260.00.000.0000			Worker's Compensation	\$638.00		\$489.77		\$769.00	\$941.00	\$172.00	
0000.2520.290.00.000.0000			Employee Benefit	\$0.00		\$0.00		\$0.00	\$34,415.00	\$34,415.00	
0000.2520.329.00.000.0000			Other Professional Services	\$31,956.00		\$35,573.58		\$16,000.00	\$17,500.00	\$1,500.00	
0000.2520.430.00.000.0000			Repair and Maintenance	\$1,275.00		\$0.00		\$1,275.00	\$1,275.00	\$0.00	
0000.2520.521.00.000.0000			Insurance	\$4,800.00		\$3,185.00		\$4,800.00	\$4,800.00	\$0.00	
0000.2520.531.00.000.0000			Communication	\$1,140.00		\$887.97		\$1,140.00	\$1,500.00	\$360.00	
0000.2520.534.00.000.0000			Postage	\$1,400.00		\$791.10		\$1,200.00	\$1,200.00	\$0.00	
0000.2520.540.00.000.0000			Advertising	\$1,500.00		\$1,374.40		\$1,500.00	\$1,500.00	\$0.00	
0000.2520.550.00.000.0000			Printing and Binding	\$200.00		\$0.00		\$200.00	\$200.00	\$0.00	
0000.2520.580.00.000.0000			Travel	\$4,116.00		\$2,753.25		\$4,116.00	\$4,116.00	\$0.00	
0000.2520.610.00.000.0000			Supplies	\$5,500.00		\$4,509.29		\$5,500.00	\$5,500.00	\$0.00	
0000.2520.630.00.000.0000			Food	\$0.00		\$131.18		\$0.00	\$0.00	\$0.00	
0000.2520.641.00.000.0000			Books	\$300.00		\$0.00		\$300.00	\$300.00	\$0.00	
0000.2520.650.00.000.0000			Software	\$130.00		\$0.00		\$130.00	\$0.00	(\$130.00)	
0000.2520.734.00.000.0000			Electronic Equipment	\$0.00		\$1,074.95		\$0.00	\$0.00	\$0.00	
0000.2520.739.00.000.0000			Equipment-New	\$0.00		\$0.00		\$3,000.00	\$500.00	(\$2,500.00)	
0000.2520.810.00.000.0000			Dues and Fees	\$3,332.00		\$732.11		\$3,372.00	\$3,350.00	(\$22.00)	
Total Fiscal Services				\$294,201.00	\$336,614.45	\$336,367.00	\$409,293.00	\$72,926.00			
Plant Services											
0000.2600.421.00.000.0000			Rubbish Removal	\$1,140.00	\$597.40	\$1,140.00	\$800.00	(\$340.00)			
0000.2600.430.00.000.0000			Repair and Maintenance	\$713.00	\$461.00	\$413.00	\$413.00	\$0.00			
0000.2600.441.00.000.0000			Rental Charge	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00			
0000.2600.521.00.000.0000			Property Insurance	\$1,800.00	\$424.00	\$2,000.00	\$2,000.00	\$0.00			
0000.2600.610.00.000.0000			Supplies	\$500.00	\$787.93	\$500.00	\$500.00	\$0.00			

			2019 - 2020		2019 - 2020		2020 - 2021		2021 - 2022
Account		Description	Budget	Actual	Expenditures	Budget	Budget	Proposed	Variance
000.2600.739.00.000.0000		Equipment	\$0.00	\$999.00		\$0.00		\$11,395.00	\$11,395.00
Total Plant Services			\$22,153.00	\$21,269.33		\$22,053.00		\$33,108.00	\$11,055.00
Information Services									
000.2829.329.00.000.0000		Contracted Services	\$3,500.00	\$538.91		\$3,500.00		\$4,700.00	\$1,200.00
000.2829.430.00.000.0000		Tech Repairs & Maintenance	\$0.00	\$299.18		\$0.00		\$0.00	\$0.00
000.2829.532.00.000.0000		Data Communications	\$28,320.00	\$23,748.01		\$30,000.00		\$22,440.00	(\$7,560.00)
000.2829.610.00.000.0000		Supplies	\$400.00	\$0.00		\$400.00		\$400.00	\$0.00
000.2829.650.00.000.0000		Licenses	\$0.00	\$0.00		\$0.00		\$4,942.00	\$4,942.00
000.2829.734.00.000.0000		Computer Equipment	\$0.00	\$6,777.33		\$0.00		\$0.00	\$0.00
000.2829.739.00.000.0000		Equipment	\$2,300.00	\$6,255.96		\$3,500.00		\$1,000.00	(\$2,500.00)
000.2829.810.00.000.0000		Dues & Fees	\$3,750.00	\$2,834.60		\$10,525.00		\$3,425.00	(\$7,100.00)
Total Informational Systems			\$38,270.00	\$40,453.99		\$47,925.00		\$36,907.00	(\$11,018.00)
Grand Total General Fund			\$1,046,495.00	\$954,830.43		\$1,142,890.00		\$1,197,218.00	(\$54,328.00)
Special Cost Centers									
Special Education Services									
000.1210.110.00.000.3000		Salaries - Regular Employees	\$16,664.00	\$0.00		\$0.00		\$0.00	\$0.00
000.1210.220.00.000.3000		Social Security Tax	\$1,274.00	\$0.00		\$0.00		\$0.00	\$0.00
000.1210.260.00.000.3000		Worker's Compensation	\$66.00	\$0.00		\$0.00		\$0.00	\$0.00
000.1210.580.00.000.3000		Travel	\$1,300.00	\$0.00		\$0.00		\$0.00	\$0.00
000.1210.810.00.000.3000		Dues & Fees	\$500.00	\$0.00		\$0.00		\$0.00	\$0.00
Total Special Education Services			\$19,804.00	\$0.00		\$0.00		\$0.00	\$0.00
After School Programs									
000.1490.110.00.000.3000		Salaries - AS	\$44,772.00	\$0.00		\$0.00		\$0.00	\$0.00
000.1490.220.00.000.3000		Social Security	\$3,425.00	\$0.00		\$0.00		\$0.00	\$0.00
000.1490.232.00.000.3000		Retirement	\$7,969.00	\$0.00		\$0.00		\$0.00	\$0.00
Total After School Programs			\$56,166.00	\$0.00		\$0.00		\$0.00	\$0.00

			2019 - 2020		2019 - 2020		2020 - 2021		2021 - 2022
			Actual		Budget		Budget		Proposed
Account	Description	Budget	Expenditures		Budget		Budget		Variance
Psychological Services									
000.2140.110.00.000.3000	Salaries - Regular Employees	\$25,500.00	\$0.00		\$25,500.00		\$25,500.00		\$0.00
000.2140.323.00.000.3000	Professional Services - Pupils	\$18,315.00	\$0.00		\$18,315.00		\$18,315.00		\$0.00
Total Psychological Services		\$43,815.00	\$0.00		\$43,815.00		\$43,815.00		\$0.00
Other Support Services									
000.2190.110.00.000.3000	Salaries	\$11,625.00	\$0.00		\$11,625.00		\$12,000.00		\$375.00
000.2190.220.00.000.3000	Social Security Tax	\$889.00	\$0.00		\$889.00		\$918.00		\$29.00
000.2190.260.00.000.3000	Worker's Compensation	\$35.00	\$0.00		\$47.00		\$48.00		\$1.00
000.2190.323.00.000.3000	Professional Services	\$235,000.00	\$0.00		\$0.00		\$0.00		\$0.00
000.2190.441.00.000.3000	Rental Charge	\$725.00	\$0.00		\$0.00		\$0.00		\$0.00
000.2190.580.00.000.3000	Travel	\$6,000.00	\$0.00		\$0.00		\$0.00		\$0.00
000.2190.610.00.000.3000	supplies	\$0.00	\$0.00		\$2,000.00		\$2,000.00		\$0.00
000.2190.810.00.000.3000	Dues and Fees	\$145.00	\$0.00		\$145.00		\$145.00		\$0.00
Total Other Support Services		\$254,419.00	\$0.00		\$14,706.00		\$15,111.00		\$405.00
Improvement of Instruction									
000.2210.323.00.000.3000	Professional Services	\$22,576.00	\$0.00		\$0.00		\$0.00		\$0.00
000.2210.580.00.000.3000	Travel	\$13,792.00	\$0.00		\$500.00		\$0.00		(\$500.00)
000.2210.630.00.000.3000	Food	\$2,000.00	\$0.00		\$0.00		\$0.00		\$0.00
000.2210.641.00.000.3000	Books	\$2,274.00	\$0.00		\$0.00		\$0.00		\$0.00
Total Improvement of Instruction		\$40,642.00	\$0.00		\$500.00		\$0.00		(\$500.00)
Coordinator of Special Services									
000.2332.110.00.000.3000	Project Aware-Salaries	\$65,152.00	\$0.00		\$0.00		\$0.00		\$0.00
000.2332.211.00.000.3000	Project Aware-Health Insurance	\$26,943.00	\$0.00		\$0.00		\$0.00		\$0.00
000.2332.213.00.000.3000	Project Aware-Life Insurance	\$96.00	\$0.00		\$0.00		\$0.00		\$0.00
000.2332.220.00.000.3000	Project Aware-Social Security Tax	\$4,984.00	\$0.00		\$0.00		\$0.00		\$0.00
000.2332.232.00.000.3000	Project Aware-Retirement	\$10,858.00	\$0.00		\$0.00		\$0.00		\$0.00

		2019 - 2020		2019 - 2020		2020 - 2021		2021 - 2022	
		Actual		Budget		Budget		Proposed	
Account	Description	Expenditures		Budget		Budget		Budget	
000.2332.260.00.000.3000	Project Aware-Worker's Compensation	\$0.00		\$391.00		\$0.00		\$0.00	
000.2332.531.00.000.3000	Project Aware-Communications	\$0.00		\$200.00		\$0.00		\$0.00	
000.2332.534.00.000.3000	Project Aware-Postage	\$0.00		\$300.00		\$0.00		\$0.00	
000.2332.540.00.000.3000	Project Aware-Advertising	\$0.00		\$300.00		\$0.00		\$0.00	
000.2332.580.00.000.3000	Project Aware-Travel	\$0.00		\$2,598.00		\$0.00		\$0.00	
000.2332.610.00.000.3000	Project Aware-Supplies	\$0.00		\$2,900.00		\$0.00		\$0.00	
Total Coordinator of Special Services		\$0.00		\$114,722.00		\$0.00		\$0.00	
Total Special Cost Center - Grants		\$0.00		\$529,568.00		\$59,021.00		\$58,926.00	
Grand Total General Fund and Special Cost Centers		\$954,830.43		\$1,576,063.00		\$1,201,911.00		\$1,256,144.00	
								\$54,233.00	

SCHOOL ADMINISTRATIVE UNIT #7
ESTIMATED REVENUE
2021 - 2022

	Budget	Revenue Received	Adopted Budget	Proposed Budget	Variance
	2019 - 2020	2019 - 2020	2020 - 2021	2021 - 2022	
Unreserved Fund Balance(carryover applied)	\$50,000.00	\$0.00	\$90,000.00	\$100,000.00	\$10,000.00
PL 94-142 Grant	\$63,620.00	\$34,571.98	\$42,460.00	\$43,960.00	\$1,500.00
Project Aware & System of Care	\$453,400.00	\$143,958.48	\$0.00	\$0.00	\$0.00
Other Grants	\$12,549.00	\$16,681.97	\$14,549.00	\$14,966.00	\$417.00
Interest	\$15.00	\$15.84	\$15.00	\$15.00	\$0.00
Refund of Prior Years' Expenses	\$0.00	\$14,522.23	\$0.00		
Other Local Income	\$10,000.00	\$9,582.71	\$5,000.00	\$5,000.00	\$0.00
District Assessment	\$986,479.00	\$986,479.02	\$1,049,887.00	\$1,092,203.00	\$42,316.00
TOTAL ESTIMATED REVENUE	\$1,576,063.00	\$1,205,812.23	\$1,201,911.00	\$1,256,144.00	\$54,233.00
Total Expenditures/Appropriations	\$1,576,063.00	\$1,150,042.86	\$1,201,911.00	\$1,256,144.00	\$54,233.00

Colebrook School District
Accounts held by TTF - July 1, 2019 through June 30, 2020

ACCT #	ACCT NAME	BEGINNING BALANCE 6/30/2019	ADDITIONS	W/D FROM PRINCIPAL	ENDING PRINC BAL 6/30/2020	INTEREST BALANCE 6/30/2019	INTEREST	INT WDRAWN	ENDING INT BAL 6/30/2020	TOTAL END BAL 6/30/2020
Expendable Trust Funds										
1210747	Thomas Mathews Trust	25,000.00	0.00	0.00	25,000.00	21,517.03	561.13	0.00	22,078.16	47,078.16
16923	Severance Benefit	36,584.00	0.00	0.00	36,584.00	6,976.95	592.94	0.00	7,569.89	44,153.89
20172	School Bldg Expend	60,088.00	0.00	0.00	60,088.00	37,567.12	1,178.00	0.00	38,745.12	98,833.12
2135558	Expend Gym Floor	0.00	0.00	0.00	0.00	683.70	0.56	0.00	684.26	684.26
2208700	IOOF Satellite System	0.00	0.00	0.00	0.00	1,645.48	1.35	0.00	1,646.83	1,646.83
2223089	Athletic Field Expendable	0.00	0.00	0.00	0.00	339.73	0.28	0.00	340.01	340.01
249379	EG Manning Expend Trust	171,600.00	0.00	0.00	171,600.00	48,582.53	2,656.03	0.00	51,238.56	222,838.56
27144	School Bus Expend Trust	40,000.00	0.00	0.00	40,000.00	1,047.72	660.00	0.00	1,707.72	41,707.72
53272	Out of District Placement	136,216.00	0.00	0.00	136,216.00	17,423.81	2,184.74	0.00	19,608.55	155,824.55
53462	Technology Ed Fund	14,625.00	0.00	0.00	14,625.00	7,129.49	307.19	0.00	7,436.68	22,061.68
53876	Fannie O'Neil Fund	12,000.00	0.00	0.00	12,000.00	3,209.73	183.47	0.00	3,393.20	15,393.20
6010907	CA Band Uniform Fund	5,040.00	0.00	0.00	5,040.00	2,059.44	100.25	0.00	2,159.69	7,199.69
Total Expendable Trust Funds		501,153.00	0.00	0.00	501,153.00	148,182.73	8,425.94	0.00	156,608.67	657,761.67

Scholarship Funds										
11510	Richard Moore Scholarship	8,075.00	0.00	0.00	8,075.00	533.62	138.42	0.00	672.04	8,747.04
1210748	Eva Owen Mem Scholarship	10,300.00	0.00	0.00	10,300.00	103.61	124.55	166.17	61.99	10,361.99
1210722	G & H Placy Scholarship	20,000.00	0.00	0.00	20,000.00	185.83	324.57	0.00	510.40	20,510.40
1210757	EG Manning Scholarship	253,250.00	0.00	0.00	253,250.00	1,515.07	3,055.57	3,047.06	1,523.58	254,773.58
1210809	Leighton Cree Scholarship	20,000.00	0.00	0.00	20,000.00	139.42	221.59	240.62	120.39	20,120.39
14571	James Berry Scholarship	8,000.00	0.00	0.00	8,000.00	104.21	97.57	193.91	7.87	8,007.87
16949	Lorence Sweatt Scholarship	2,121.00	0.00	350.00	1,771.00	231.53	26.20	0.00	257.73	2,028.73
19133	Valedictorian Award	2,000.00	0.00	500.00	1,500.00	278.40	36.20	0.00	314.60	1,814.60
19760	S J Cummings Scholarship	5,884.00	1,000.00	1,000.00	5,884.00	382.20	76.84	0.00	459.04	6,343.04
20032	David Howe Scholarship	7,115.00	0.00	500.00	6,615.00	52.68	83.37	0.00	136.05	6,751.05
2149087	Scholarship Holding Acct	576.00	0.00	0.00	576.00	758.63	1.10	0.00	759.73	1,335.73
2410314	CA Future Leaders Schol	18,000.00	0.00	0.00	18,000.00	1,314.83	231.64	230.98	1,315.49	19,315.49
2410412	A Boucher Mem Schol	1,300.00	0.00	0.00	1,300.00	76.54	7.99	0.00	84.53	1,384.53
24471	Richard Collins Mem Schol	7,000.00	0.00	1,000.00	6,000.00	354.37	139.07	0.00	493.44	6,493.44
247033	Consumer Science Schol	218.00	0.00	100.00	118.00	21.16	2.85	0.00	24.01	142.01
25361	P & N Ames Scholarship	6,310.00	0.00	500.00	5,810.00	315.90	80.58	0.00	396.48	6,206.48
364877	L & M Cree Mem Schol	10,000.00	0.00	0.00	10,000.00	92.85	147.70	160.37	80.18	10,080.18
48991	C Willard Pike Camp Fund	5,114.00	0.00	0.00	5,114.00	1,459.43	79.29	0.00	1,538.72	6,652.72
53264	Lambert/Hastings Schol	2,000.00	0.00	500.00	1,500.00	259.07	28.29	0.00	287.36	1,787.36
Total Scholarship Funds		387,263.00	1,000.00	4,450.00	383,813.00	8,179.35	4,903.39	4,039.11	9,043.63	392,856.63

Grand Total All Funds										
		888,416.00	1,000.00	4,450.00	884,966.00	156,362.08	13,329.33	4,039.11	165,652.30	1,050,618.30

COLEBROOK SCHOOL DISTRICT TRUST FUNDS

TECHNOLOGY EDUCATION FUND

This is an Expendable Trust Fund created in 1994 for the purpose of improving/ upgrading the Academy Technology Education department (formerly Industrial Arts). In 2001 \$25,645.17 was added from the Sale of the Sugar Lot. The School Board is listed as agents to expend from this fund.

GYM FLOOR FUND

An Expendable Trust Fund created in 1994 for the purpose of the replacement of the gym floor with the school board listed as agents to expend from this fund.

OLD ELEMENTARY SCHOOL FUND

This fund was created September 19, 1974 from the proceeds of the sale of the old elementary school and was to be used for improvement of the Colebrook Elementary School Program. From 1976 – 1981 funds were withdrawn as part of the annual payment for the purchase of Our Lady of Grace Academy. After that time sums were withdrawn to pay for copiers, computers, VCR's, TV's, etc.... for the Elementary School.

OUT OF DISTRICT PLACEMENT FUND

Created in 1985 as a Capital Reserve Fund and changed to an Expendable Trust Fund in 1999 (naming the school board as agents to expend) to meet unanticipated expenses that may occur from out-of-district placements of special needs students.

IOOF SATELLITE SYSTEMS

This is a fund donated by the Odd Fellows when they gave up their charter. The money is to be used for the purchase of a satellite system.

COLEBROOK SCHOOL DISTRICT TRUST FUNDS

BUILDING EXPENDABLE TRUST FUND

Created on March 15, 1988 as a Capital Reserve Fund for capital improvement of school buildings and changed to an Expendable Trust Fund in March 1990 for the maintenance, repairs and care of Colebrook School District buildings. A special meeting was held in July 1990 where the voters designated the Colebrook School Board as agents to expend said fund.

FANNIE O'NEIL MEMORIAL TRUST

Home-house and land on Colby Street willed to the Special School District of Colebrook to be kept, used, or disposed of as the school board sees fit. This house was kept as the home for the headmaster of Colebrook Academy until 1988 when it was sold. This bequest was made for the benefit of the Academy only and all monies derived from it either for rent or sale to be used entirely all or for the high school. The school board voted in 1988 to establish the Fannie O'Neil Memorial Trust to be used at the discretion of the school board for renovation and furnishing of the Colebrook Academy library as stated in the will.

EDNA GREER MANNING EXPENDABLE TRUST

In 1991 the will of Edna Greer Manning left money to Colebrook Academy for the following purposes: "One-half (1/2) of said funds to be used at the discretion of the school for the purpose of purchasing instructional business equipment."

ATHLETIC FIELD EXPENDABLE TRUST FUND

In March 2004 the people voted to create an Expendable Trust Fund under provisions of RSA 198:20-c for the purpose of maintenance and/or construction of athletic fields and named the school board as agents to expend.

FOTHERGILL SEGALE & VALLEY

Certified Public Accountants



John E. (Jeff) Fothergill, CPA
Michael L. Segale, CPA
Sheila R. Valley, CPA
Teresa H. Kajenski, CPA
Donald J. Murray, CPA

January 4, 2021

To the Board of School Directors
Colebrook School District
Colebrook, New Hampshire

We have audited the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Colebrook School District for the year ended June 30, 2020 and have issued our report thereon dated January 4, 2021. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards and, *Government Auditing Standards*, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated June 22, 2020. Professional standards also require that we communicate to you the following information related to our audit.

Significant Audit Findings

Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the School District are described in Note 1 to the financial statements. The applications of existing policies were not changed during the year. We noted no transactions entered into by the School District during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimate affecting the District's financial statements was:

- Management's estimate of the depreciation is based on estimated useful lives of the assets. We evaluated the key factors and assumptions used and determined that the estimate used is reasonable in relation to the financial statements taken as a whole.

Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are trivial, and communicate them to the appropriate level of management. The uncorrected misstatements of the government wide financial statements were due to:

1. Prior and current year unrecorded vacation payable.
2. Current year unrecorded accounts payable.

Management has determined that their effects are immaterial, both individually and in the aggregate, to the government wide financial statements taken as a whole, which we agree.

Disagreements with Management

For purposes of this letter, professional standards define a disagreement with management as a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report no such disagreements arose during the course of our audit.

Management Representations

We have requested certain representations from management that are included in the management representation dated January 4, 2021.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the School District's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all of the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Findings or Issues

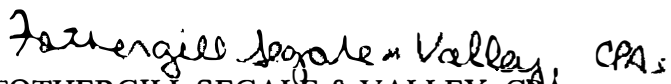
We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the governmental unit's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition of our retention.

We applied certain limited procedures to Management Discussion and Analysis, the schedule of changes in OPEB Liability presented on Schedule 3, the pension-related schedules presented on Schedule 4 and the related OPEB schedules on Schedule 5, which are required supplementary information (RSI) that supplements the basic financial statements. Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.

We were engaged to report on the supplementary information, which accompany the financial statements but are not RSI. With respect to this supplementary information, we made certain inquiries of management and evaluated the form, content and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

This information is intended solely for the use of the School Board and management of the Colebrook School District and is not intended to be and should not be used by anyone other than these specified parties.

Very truly yours,


FOTHERGILL SEGAL & VALLEY, CPAs
Vermont Public Accountancy License #110

COLEBROOK SCHOOL DISTRICT					
ESTIMATED REVENUE					
2021 - 2022					
	2019 - 2020	2020 - 2021	2021 - 2022	Variance	
	Actual	Budget	Proposed Budget	Proposed to Prior Year	
<i>Revenue From Local Sources</i>					
Tuition	\$1,463,979.50	\$1,210,000.00	\$1,328,656.00	\$118,656.00	
Earning on Investment	\$61.12	\$50.00	\$50.00	\$0.00	
Food Service Sales/Other	\$41,421.64	\$72,000.00	\$65,000.00	-\$7,000.00	
Rental Income	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	
Driver Education	\$15,187.50	\$20,250.00	\$20,250.00	\$0.00	
Refunds	\$12,434.34	\$0.00	\$0.00	\$0.00	
Services to Other LEA's	\$38,580.00	\$11,750.00	\$40,000.00	\$28,250.00	
Other Local Revenue	\$20,667.28	\$0.00	\$0.00	\$0.00	
Other Local Grants and Donations	\$2,309.00	\$0.00	\$0.00	\$0.00	
<i>Revenue From State Sources</i>					
State Education Grant	\$1,943,415.13	\$2,255,089.00	\$1,832,687.00	-\$422,402.00	
Child Nutrition	\$2,767.53	\$2,200.00	\$2,500.00	\$300.00	
Special Education Aid	\$181,936.48	\$54,590.00	\$70,000.00	\$15,410.00	
Vocational Aid & Transportation	\$16,528.77	\$10,800.00	\$21,600.00	\$10,800.00	
<i>Revenue From Federal Sources</i>					
Title I	\$136,846.25	\$148,000.00	\$186,422.00	\$38,422.00	
Other Federal Program Grants	\$91,389.08	\$78,000.00	\$90,000.00	\$12,000.00	
Child Nutrition	\$108,322.64	\$81,000.00	\$81,000.00	\$0.00	
National Forrest Reserve Funds	\$202.85	\$346.00	\$2,600.00	\$2,254.00	
Medicaid	\$0.00	\$3,000.00	\$4,000.00	\$1,000.00	
<i>Other Financing Sources</i>					
Proceeds from the Sale of Colebrook Academy - see warrant article	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	
Transfer from Expendable Trust Fund	\$0.00	\$40,000.00	\$0.00	-\$40,000.00	
Estimated Balance on Hand June 30th	\$442,773.00	\$748,223.00	\$725,000.00	-\$23,223.00	
TOTAL ESTIMATED REVENUE	\$4,536,822.11	\$4,753,298.00	\$6,487,765.00	\$1,734,467.00	

COLEBROOK SCHOOL DISTRICT				
BUDGET SUMMARY				
	Actual Revenue 2019 - 2020**	Budget 2020 - 2021	Proposed Budget 2021 - 2022	Variance Compared to Prior Year
Estimated Revenue	\$4,536,822.11	\$4,753,298.00	\$6,487,765.00	\$1,734,467.00
Proposed Budget (Includes Warrant Articles)	\$6,835,950.00	\$6,909,825.00	\$9,156,292.00	\$2,246,467.00
Amount to be raised by taxes	\$3,104,843.00	\$2,156,527.00	\$2,668,527.00	\$512,000.00
State Property Tax	\$315,873.00	\$304,240.00	\$319,560.00	\$15,320.00
Local Property Tax	\$2,227,389.00	\$1,852,287.00	\$2,348,967.00	\$496,680.00

COLEBROOK SCHOOL DISTRICT									
PROPOSED BUDGET									
FISCAL YEAR 2021-2022									
		2019-2020		2020-2021		2021 - 2022			
		Actual		Budget		Proposed			
Account	Description	Budget	Expenditures	Budget	Budget	Budget	Variance		Foot notes
Regular Education									
000.1100.110.00.0000.0000	Salaries - Regular Employees	\$1,433,581.00	\$1,383,536.24	\$1,426,166.00	\$1,384,960.00		(\$41,206.00)		A1
000.1100.111.00.0000.0000	Salary - Running Start	\$0.00	\$0.00	\$6,250.00	\$ 6,250.00		\$ 0.00		
000.1100.115.00.0000.0000	Salaries	\$425.00	\$18,255.92	\$425.00	\$24,617.00		\$24,192.00		A2
000.1100.123.00.0000.0000	Substitute Salaries	\$29,720.00	\$27,669.40	\$29,040.00	\$36,300.00		\$7260.00		A3
000.1100.211.00.0000.0000	Health Insurance	\$384,479.00	\$347,736.98	\$420,966.00	\$490,322.00		\$69,356.00		A4
000.1100.213.00.0000.0000	Life Insurance	\$2,937.00	\$2,619.80	\$2,938.00	\$2,937.00		(\$1.00)		
000.1100.220.00.0000.0000	Social Security Tax	\$112,320.00	\$108,541.58	\$117,084.00	\$114,849.00		(\$2,235.00)		
000.1100.232.00.0000.0000	Retirement	\$255,988.00	\$248,450.55	\$265,050.00	\$298,984.00		\$33,934.00		A5
000.1100.250.00.0000.0000	Unemployment	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00		\$0.00		
000.1100.260.00.0000.0000	Worker's Compensation	\$5,874.00	\$6,250.65	\$6,124.00	\$6,007.00		(\$117.00)		
000.1100.290.00.0000.0000	Other Employee Benefits	\$45,664.00	\$38,849.56	\$29,378.00	\$51,920.00		\$22,542.00		A6
000.1100.322.00.0000.0000	Professional Services - Instr.	\$20,250.00	\$11,812.50	\$70,550.00	\$80,577.00		\$10,027.00		A7
000.1100.430.00.0000.0000	Repair & Maintenance	\$6,770.00	\$760.73	\$5,810.00	\$5,810.00		\$0.00		
000.1100.442.00.0000.0000	Rental - Miscellaneous	\$1,650.00	\$632.44	\$1,650.00	\$1,500.00		(\$150.00)		
000.1100.521.00.0000.0000	Insurance - Other	\$200.00	\$175.00	\$200.00	\$200.00		\$0.00		
000.1100.531.00.0000.0000	Communications	\$5,880.00	\$9,934.65	\$0.00	\$0.00		\$0.00		
000.1100.561.00.0000.0000	Tuition to Other NH LEAs	\$0.00	\$0.00	\$0.00	\$100.00		\$100.00		
000.1100.562.00.0000.0000	Tuition to LEAs Outside of	\$100.00	\$0.00	\$200.00	\$100.00		(\$100.00)		
000.1100.580.00.0000.0000	Travel	\$450.00	\$51.50	\$450.00	\$450.00		\$0.00		
000.1100.610.00.0000.0000	Supplies	\$44,000.00	\$24,944.62	\$37,824.00	\$45,384.00		\$7,560.00		
000.1100.641.00.0000.0000	Books	\$17,075.00	\$15,009.75	\$14,115.00	\$11,151.00		(\$2,964.00)		A8
000.1100.642.00.0000.0000	Software	\$0.00	\$0.00	\$0.00	\$2,241.00		\$2,241.00		A8
000.1100.649.00.0000.0000	Video	\$54.00	\$30.98	\$90.00	\$47.00		(\$43.00)		A8
000.1100.650.00.0000.0000	Software	\$4,911.00	\$391.68	\$4,405.00	\$0.00		(\$4,405.00)		A8
000.1100.733.00.0000.0000	Furniture & Fixtures	\$3,900.00	\$2,562.40	\$0.00	\$320.00		\$320.00		A8
000.1100.734.00.0000.0000	Computer Equipment	\$21,275.00	\$13,627.64	\$19,250.00	\$0.00		(\$19,250.00)		A8
000.1100.739.00.0000.0000	Equipment	\$6,134.00	\$3,058.26	\$10,347.00	\$9,722.00		(\$625.00)		A8

			2019-2020	2021 - 2022		
		2019-2020	Actual	2020-2021	Proposed	Foot
Account	Description	Budget	Expenditures	Budget	Budget	notes
000.1100.810.00.000.0000	Dues & Fees	\$12,936.00	\$11,583.09	\$4,586.00	\$8,085.00	\$3,499.00
Total Regular Education		\$2,426,573.00	\$2,276,485.92	\$2,482,898.00	\$2,592,833.00	\$109,935.00
A						
Title I Programs						
000.1190.110.00.000.0000	Salaries - Regular Employees	\$84,097.00	\$0.00	\$61,340.00	\$80,600.00	\$19,260.00
000.1190.114.00.000.0000	Salaries	\$40,560.00	\$0.00	\$20,842.00	\$0.00	(\$20,842.00)
000.1190.211.00.000.0000	Health Insurance	\$14,576.00	\$0.00	\$22,463.00	\$44,482.00	\$22,019.00
000.1190.220.00.000.0000	Social Security Tax	\$7,985.00	\$0.00	\$6,287.00	\$6,166.00	(\$121.00)
000.1190.232.00.000.0000	Retirement	\$14,969.00	\$0.00	\$10,918.00	\$16,942.00	\$6,024.00
000.1190.260.00.000.0000	Worker's Compensation	\$418.00	\$0.00	\$328.00	\$322.00	(\$6.00)
000.1190.290.00.000.0000	Other Employee Benefits	\$145.00	\$0.00	\$145.00	\$145.00	\$0.00
000.1190.322.00.000.0000	Professional Services - Instr. Program Improvement	\$0.00	\$0.00	\$33,060.00	\$31,631.00	(\$1,429.00)
000.1190.641.00.000.0000	Books	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00
000.1190.810.00.000.0000	Dues & Fees	\$250.00	\$299.90	\$250.00	\$250.00	\$0.00
Total Title 1		\$163,000.00	\$299.90	\$155,633.00	\$182,038.00	\$26,405.00
B						
Special Education						
000.1210.110.00.000.0000	Salaries - Regular Employees	\$190,975.00	\$170,825.00	\$233,500.00	\$245,100.00	\$11,600.00
000.1210.114.00.000.0000	Salaries - Para Educators	\$346,195.00	\$300,070.62	\$383,230.00	\$307,776.00	(\$75,454.00)
000.1210.120.00.000.0000	Salaries - Extended School	\$16,236.00	\$6,864.21	\$10,644.00	\$10,332.00	(\$312.00)
000.1210.123.00.000.0000	Substitute Salaries	\$2,020.00	\$6,308.86	\$2,020.00	\$5,600.00	\$3,580.00
000.1210.211.00.000.0000	Health Insurance	\$45,734.00	\$50,502.56	\$60,523.00	\$59,922.00	(\$601.00)
000.1210.213.00.000.0000	Life Insurance	\$390.00	\$418.20	\$390.00	\$390.00	\$0.00
000.1210.220.00.000.0000	Social Security Tax	\$42,567.00	\$37,116.46	\$48,225.00	\$43,514.00	(\$4,711.00)
000.1210.232.00.000.0000	Retirement	\$34,463.00	\$41,625.49	\$42,033.00	\$51,990.00	\$9,957.00
000.1210.260.00.000.0000	Worker's Compensation	\$2,226.00	\$2,368.74	\$2,522.00	\$2,274.00	(\$248.00)
000.1210.290.00.000.0000	Other Employee Benefits	\$2,120.00	\$1,187.00	\$2,120.00	\$1,120.00	(\$1,000.00)
000.1210.322.00.000.0000	Professional Services - Instr.	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00
000.1210.430.00.000.0000	Repair & Maintenance	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00
000.1210.561.00.000.0000	Tuition to Other NH LEAs	\$0.00	\$4,826.38	\$18,000.00	\$18,000.00	\$0.00
000.1210.564.00.000.0000	Tuition to Private Schools	\$128,300.00	\$66,251.40	\$73,000.00	\$72,450.00	(\$550.00)
000.1210.569.00.000.0000	Residential Costs	\$176,175.00	\$116,640.54	\$75,690.00	\$124,100.00	\$48,410.00
000.1210.580.00.000.0000	Travel	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00
C2						

		2019-2020	2019-2020	2020-2021	2021 - 2022		Foot
		Budget	Expenditures	Budget	Budget	Variance	notes
Account	Description						
000.1210.610.00.000.0000	Supplies	\$673.00	\$600.01	\$1,200.00	\$2,845.00	\$1,645.00	
000.1210.641.00.000.0000	Books	\$187.00	\$195.75	\$0.00	\$15.00	\$15.00	
000.1210.642.00.000.0000	Software	\$0.00	\$0.00	\$0.00	\$172.00	\$172.00	
000.1210.733.00.000.0000	Furniture & Fixtures	\$0.00	\$0.00	\$0.00	\$1,335.00	\$1,335.00	
000.1210.739.00.000.0000	Equipment	\$2,800.00	\$3,347.49	\$0.00	\$0.00	\$0.00	
000.1210.810.00.000.0000	Dues & Fees	\$0.00	\$495.10	\$0.00	\$0.00	\$0.00	
Total Special Education Programs		\$991,211.00	\$809,643.81	\$953,247.00	\$952,085.00	(\$1,162.00)	C
Vocational Education Programs							
000.1300.562.00.000.0000	Tuition to LEAs Outside of NH	\$36,000.00	\$14,400.00	\$15,200.00	\$70,000.00	\$54,800.00	D1
Total Vocational Education		\$36,000.00	\$14,400.00	\$15,200.00	\$70,000.00	\$54,800.00	D
Cocurricular Activities							
000.1410.110.00.000.0000	Salaries - Regular Employees	\$32,923.00	\$27,266.00	\$30,576.00	\$30,821.00	\$245.00	
000.1410.220.00.000.0000	Social Security Tax	\$2,519.00	\$2,084.42	\$2,339.00	\$2,357.00	\$18.00	
000.1410.232.00.000.0000	Retirement	\$5,860.00	\$3,365.48	\$5,442.00	\$6,476.00	\$1,034.00	
000.1410.260.00.000.0000	Worker's Compensation	\$197.00	\$209.64	\$184.00	\$184.00	\$0.00	
000.1410.810.00.000.0000	Dues & Fees	\$9,748.00	\$2,447.03	\$9,648.00	\$7,970.00	(\$1,678.00)	
Total School-Sponsored Cocurricular Activities		\$51,247.00	\$35,372.57	\$48,189.00	\$47,808.00	(\$381.00)	
Cocurricular Sports							
000.1420.110.00.000.0000	Salaries - Regular Employees	\$68,830.00	\$57,213.75	\$69,194.00	\$69,735.00	\$541.00	
000.1420.120.00.000.0000	Salaries	\$5,760.00	\$0.00	\$0.00	\$0.00	\$0.00	
000.1420.220.00.000.0000	Social Security Tax	\$5,707.00	\$4,346.72	\$5,293.00	\$5,334.00	\$41.00	
000.1420.232.00.000.0000	Retirement	\$3,571.00	\$5,451.45	\$4,885.00	\$4,885.00	\$0.00	
000.1420.260.00.000.0000	Worker's Compensation	\$276.00	\$293.70	\$277.00	\$279.00	\$2.00	
000.1420.329.00.000.0000	Other Professional Services	\$12,776.00	\$11,614.00	\$17,396.00	\$16,892.00	(\$504.00)	
000.1420.580.00.000.0000	Travel	\$4,020.00	\$628.20	\$3,670.00	\$3,670.00	\$0.00	
000.1420.610.00.000.0000	Supplies	\$3,735.00	\$2,617.92	\$3,903.00	\$4,153.00	\$250.00	
000.1420.739.00.000.0000	Equipment	\$1,150.00	\$8,807.19	\$1,250.00	\$1,250.00	\$0.00	
000.1420.810.00.000.0000	Dues & Fees	\$5,735.00	\$2,685.00	\$5,735.00	\$4,710.00	(\$1,025.00)	

			2019-2020	2020-2021	2021 - 2022		
Account	Description	2019-2020 Budget	Actual Expenditures	Budget	Proposed Budget	Variance	Foot notes
Total School-Cocurricular Sports							
		\$111,560.00	\$93,657.93	\$111,603.00	\$110,908.00	(\$695.00)	
Summer School Program							
000.1430.610.00.000.0000	Supplies	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00	
Total Summer School Programs							
		\$100.00	\$0.00	\$100.00	\$100.00	\$0.00	
Guidance Services							
000.2120.110.00.000.0000	Salaries - Regular Employees	\$96,465.00	\$80,582.37	\$104,059.00	\$109,947.00	5,888.00	E1
000.2120.114.00.000.0000	Salaries - Administrative	\$17,090.00	\$16,830.14	\$17,500.00	\$15,347.00	(2,153.00)	
000.2120.211.00.000.0000	Health Insurance	\$34,255.00	\$14,543.81	\$31,748.00	\$17,090.00	(14,658.00)	A4
000.2120.213.00.000.0000	Life Insurance	\$192.00	\$143.80	\$192.00	\$192.00	0.00	
000.2120.220.00.000.0000	Social Security Tax	\$8,732.00	\$7,887.00	\$9,299.00	\$9,585.00	286.00	
000.2120.232.00.000.0000	Retirement	\$17,224.00	\$15,392.07	\$18,523.00	\$23,111.00	4,588.00	A5
000.2120.260.00.000.0000	Worker's Compensation	\$457.00	\$486.31	\$476.00	\$501.00	25.00	
000.2120.290.00.000.0000	Other Employee Benefits	\$300.00	\$1387.50	\$310.00	\$300.00	(10.00)	
000.2120.323.00.000.0000	Professional Services	\$10,855.00	\$7,618.50	\$12,117.00	\$12,990.00	873.00	
000.2120.580.00.000.0000	Travel	\$300.00	\$0.00	\$425.00	\$425.00	0.00	
000.2120.610.00.000.0000	Supplies	\$751.00	\$633.07	\$537.00	\$356.00	(181.00)	
000.2120.641.00.000.0000	Books	\$0.00	\$63.51	\$102.00	\$2,185.00	2,083.00	E2
000.2120.733.00.000.0000	Furniture & Fixtures	\$0.00	\$0.00	\$0.00	\$650.00	650.00	
000.2120.734.00.000.0000	Computer Equipment	\$748.00	\$48.24	\$748.00	\$0.00	(748.00)	
000.2120.810.00.000.0000	Dues & Fees	\$679.00	\$0.00	\$550.00	\$400.00	(150.00)	
Total Guidance Services		\$188,048.00	\$145,616.32	\$196,586.00	\$193,079.00	(3,507.00)	E
Health Services							
000.2130.110.00.000.0000	Salaries - Regular Employees	\$0.00	\$41,965.00	\$55,200.00	\$56,900.00	\$1,700.00	F1
000.2130.120.00.000.0000	Salaries	\$0.00	\$1,204.00	\$0.00	\$0.00	\$0.00	
000.2130.211.00.000.0000	Health Insurance & Fixed	\$0.00	\$23,761.24	\$36,731.00	\$38,782.00	\$2,051.00	F1
000.2130.323.00.000.0000	Professional Services	\$73,770.00	\$29,157.09	\$0.00	\$0.00	\$0.00	
000.2130.430.00.000.0000	Repair & Maintenance	\$450.00	\$0.00	\$200.00	\$200.00	\$0.00	
000.2130.610.00.000.0000	Supplies	\$0.00	\$1,172.38	\$2,800.00	\$5,310.00	\$2,510.00	
000.2130.641.00.000.0000	Books	\$0.00	\$0.00	\$0.00	\$47.00	\$47.00	
000.2130.739.00.000.0000	Equipment	\$0.00	\$0.00	\$8,000.00	\$0.00	(\$8,000.00)	
000.2130.810.00.000.0000	Dues & Fees	\$0.00	\$4.00	\$0.00	\$0.00	\$0.00	

			2019-2020	2020-2021	2021 - 2022		
			Actual	Budget	Proposed		Foot
Account	Description	Budget	Expenditures	Budget	Budget	Variance	notes
Total Health Services		\$74,220.00	\$97,263.71	\$102,931.00	\$101,239.00	(\$1,692.00)	F
Psychological Services							
000.2140.323.00.000.0000	Professional Services	\$3,900.00	\$0.00	\$56,700.00	\$21,525.00	(\$35,175.00)	G1
000.2140.580.00.000.0000	Travel	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	
Total Psychological Services		\$3,950.00	\$0.00	\$56,750.00	\$21,575.00	(\$35,175.00)	G
Speech Pathology &							
000.2150.120.00.000.0000	Salaries	\$38,668.00	\$38,322.63	\$42,672.00	\$43,881.00	\$1,209.00	H1
000.2150.121.00.000.0000	Professional Staff Salary	\$63,178.00	\$56,782.61	\$64,810.00	\$64,810.00	\$0.00	
000.2150.220.00.000.0000	Social Security Tax	\$7,791.00	\$7,275.53	\$8,222.00	\$8,315.00	\$93.00	
000.2150.260.00.000.0000	Worker's Compensation	\$408.00	\$434.16	\$430.00	\$435.00	\$5.00	
000.2150.290.00.000.0000	Other Employee Benefits	\$447.00	\$0.00	\$445.00	\$145.00	(\$300.00)	
000.2150.323.00.000.0000	Professional Services	\$28,950.00	\$12,168.75	\$27,600.00	\$32,810.00	\$5,210.00	H1
000.2150.580.00.000.0000	Travel	\$2,204.00	\$0.00	\$2,204.00	\$500.00	(\$1,704.00)	
000.2150.610.00.000.0000	Supplies	\$433.00	\$438.10	\$757.00	\$193.00	(\$564.00)	
000.2150.650.00.000.0000	Software	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	
000.2150.739.00.000.0000	Equipment	\$472.00	\$425.25	\$0.00	\$0.00	\$0.00	
000.2150.810.00.000.0000	Dues & Fees	\$2,099.00	\$186.42	\$2,099.00	\$1,900.00	(\$199.00)	
Total Speech Pathology & Audiology Services		\$144,710.00	\$116,033.45	\$149,239.00	\$152,989.00	\$3,750.00	H
Physical & Occupational							
000.2160.121.00.000.0000	Professional Staff Salary	\$47,621.00	\$39,352.32	\$48,552.00	\$48,645.00	\$93.00	
000.2160.220.00.000.0000	Social Security Tax	\$3,642.00	\$3,010.43	\$3,714.00	\$3,722.00	\$8.00	
000.2160.260.00.000.0000	Worker's Compensation	\$190.00	\$202.18	\$194.00	\$194.00	\$0.00	
000.2160.323.00.000.0000	Professional Services	\$32,340.00	\$10,282.00	\$32,340.00	\$32,749.00	\$409.00	
000.2160.580.00.000.0000	Travel	\$350.00	\$0.00	\$409.00	\$0.00	(\$409.00)	
000.2160.610.00.000.0000	Supplies	\$408.00	\$412.18	\$500.00	\$500.00	\$0.00	
000.2160.810.00.000.0000	Dues & Fees	\$1,000.00	\$507.93	\$500.00	\$500.00	\$0.00	
Total Physical & Occupational Therapy Services		\$85,551.00	\$53,767.04	\$86,209.00	\$86,310.00	\$101.00	
Other Support Services							
000.2190.120.00.000.0000	Salaries	\$4,000.00	\$0.00	\$4,000.00	\$2,000.00	(\$2,000.00)	
000.2190.220.00.000.0000	Social Security Tax	\$306.00	\$0.00	\$306.00	\$153.00	(\$153.00)	

			2019-2020	2019-2020	2019-2020	2020-2021	2021 - 2022		
			Budget	Expenditures	Budget	Budget	Proposed Budget	Variance	Foot notes
	Account	Description							
000.2190.260.00.000.0000		Worker's Compensation	\$16.00	\$17.02	\$16.00	\$8.00	\$8.00	(\$8.00)	
000.2190.323.00.000.0000		Professional Services	\$9,275.00	\$2,870.00	\$12,025.00	\$12,025.00	\$12,025.00	\$0.00	
000.2190.330.00.000.0000		Other Professional Services	\$57,960.00	\$53,306.00	\$66,500.00	\$66,500.00	\$66,500.00	\$0.00	
000.2190.580.00.000.0000		Travel	\$10,164.00	\$239.43	\$188.00	\$0.00	\$0.00	(\$188.00)	
000.2190.610.00.000.0000		Supplies	\$188.00	\$178.37	\$236.00	\$354.00	\$354.00	\$118.00	
000.2190.630.00.000.0000		Food	\$0.00	\$105.82	\$0.00	\$0.00	\$0.00	\$0.00	
000.2190.641.00.000.0000		Books	\$236.00	\$0.00	\$0.00	\$354.00	\$354.00	\$354.00	
000.2190.739.00.000.0000		Equipment	\$0.00	\$113.95	\$0.00	\$0.00	\$0.00	\$0.00	
000.2190.810.00.000.0000		Dues & Fees	\$5,222.00	\$4,668.70	\$4,691.00	\$8,460.00	\$8,460.00	\$3,769.00	I1
Total Other Support Services			\$87,367.00	\$61,499.29	\$87,962.00	\$89,854.00	\$1,892.00		I
	Technology Services								
000.2191.120.00.000.0000		Salaries	\$4,400.00	\$3,840.00	\$4,400.00	\$4400.00	\$4400.00	\$0.00	
000.2191.220.00.000.0000		Social Security Tax	\$337.00	\$293.78	\$337.00	\$337.00	\$337.00	\$0.00	
000.2191.232.00.000.0000		Retirement	\$783.00	\$683.51	\$783.00	\$924.00	\$924.00	\$141.00	
000.2191.260.00.000.0000		Worker's Compensation	\$14.00	\$14.90	\$13.00	\$13.00	\$13.00	\$0.00	
000.2191.323.00.000.0000		Professional Services	\$10,973.00	\$8,719.30	\$12,976.00	\$12,140.00	\$12,140.00	(\$836.00)	
000.2191.610.00.000.0000		Supplies	\$1,888.00	\$1,010.81	\$1,082.00	\$3,000.00	\$3,000.00	\$1,918.00	
000.2191.642.00.000.0000		Software	\$18,670.00	\$0.00	\$18,670.00	\$2,040.00	\$2,040.00	(\$16,630.00)	
000.2191.734.00.000.0000		Computer Equipment	\$22,636.00	\$15,339.71	\$30,000.00	\$10,000.00	\$10,000.00	(\$20,000.00)	J1
000.2191.810.00.000.0000		Dues & Fees	\$3,300.00	\$6,238.89	\$10,700.00	\$10,700.00	\$10,700.00	\$0.00	
Total Technology Services			\$63,001.00	\$36,140.90	\$78,961.00	\$43,554.00	(\$35,407.00)		J
	Improvement of Instruction								
000.2210.110.00.000.0000		Salaries	\$28,000.00	\$2,953.97	\$29,102.00	\$29,102.00	\$29,102.00	\$0.00	
000.2210.220.00.000.0000		Social Security Tax	\$2,142.00	\$225.98	\$2,226.00	\$2,226.00	\$2,226.00	\$0.00	
000.2210.232.00.000.0000		Retirement	\$4,984.00	\$288.36	\$5,181.00	\$5,180.00	\$5,180.00	(\$1.00)	
000.2210.240.00.000.0000		Tuition Reimbursement	\$14,000.00	\$2,852.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	
000.2210.260.00.000.0000		Worker's Compensation	\$112.00	\$0.00	\$126.00	\$116.00	\$116.00	(\$10.00)	
000.2210.322.00.000.0000		Professional Services - Instr. Program Improvement	\$26,000.00	\$0.00	\$26,000.00	\$61,400.00	\$61,400.00	\$35,400.00	K1
000.2210.580.00.000.0000		Travel	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	(\$1,000.00)	

			2019-2020	2020-2021	2021 - 2022		
			2019-2020	2020-2021	Proposed		Foot
Account	Description	Budget	Expenditures	Budget	Budget	Variance	notes
000.2210.610.00.000.0000	Supplies	\$600.00	\$0.00	\$600.00	\$600.00	\$0.00	
000.2210.641.00.000.0000	Books	\$600.00	\$0.00	\$600.00	\$600.00	\$0.00	
000.2210.650.00.000.0000	Software	\$1,800.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	
000.2210.810.00.000.0000	Dues & Fees	\$3,000.00	\$4,115.37	\$3,525.00	\$1,775.00	(\$1,750.00)	
000.2210.930.00.000.0000	Fund Transfers	\$8,911.00	\$8,911.00	\$8,911.00	\$8,911.00	\$0.00	
Total Improvement of Instruction		\$91,149.00	\$19,346.68	\$93,271.00	\$125,910.00	\$32,639.00	K
Educational Media							
000.2220.110.00.000.0000	Salaries - Regular Employees	\$44,275.00	\$44,275.00	\$45,350.00	\$46,950.00	\$1,600.00	A1
000.2220.114.00.000.0000	Salaries - Assistant	\$15,456.00	\$14,634.24	\$0.00	\$0.00	\$0.00	
000.2220.211.00.000.0000	Health Insurance & Fixed	\$27,363.00	\$27,127.97	\$20,130.00	\$21,977.00	\$1,847.00	A4, A5
000.2220.329.00.000.0000	Other Professional Services	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00	
000.2220.430.00.000.0000	Repair & Maintenance	\$400.00	\$0.00	\$400.00	\$400.00	\$0.00	
000.2220.610.00.000.0000	Supplies	\$746.00	\$707.28	\$538.00	\$533.00	(\$5.00)	
000.2220.641.00.000.0000	Books	\$7,720.00	\$7,486.26	\$4,000.00	\$5,800.00	\$1,800.00	L1
000.2220.650.00.000.0000	Software	\$1,800.00	\$1,775.00	\$0.00	\$0.00	\$0.00	
000.2220.733.00.000.0000	Furniture & Fixtures	\$0.00	\$7,466.57	\$0.00	\$0.00	\$0.00	
Total Educational Media		\$97,760.00	\$103,472.32	\$72,218.00	\$77,460.00	\$ 5,242.00	L
School Board Services							
000.2310.110.00.000.0000	Salaries - Regular Employees	\$9,308.00	\$10,773.50	\$9,308.00	\$10,308.00	\$1,000.00	
000.2310.220.00.000.0000	Social Security Tax	\$712.00	\$824.19	\$712.00	\$788.00	\$76.00	
000.2310.260.00.000.0000	Worker's Compensation	\$37.00	\$39.37	\$37.00	\$41.00	\$4.00	
000.2310.320.00.000.0000	Professional Educational	\$20,500.00	\$33,575.50	\$20,500.00	\$21,000.00	\$500.00	
000.2310.521.00.000.0000	Insurance - Other	\$11,836.00	\$6,168.00	\$11,836.00	\$11,335.00	(\$501.00)	
000.2310.540.00.000.0000	Advertising	\$4,100.00	\$4,352.28	\$1,200.00	\$1,200.00	\$0.00	
000.2310.550.00.000.0000	Printing & Binding	\$1,800.00	\$1,336.25	\$4,100.00	\$4,100.00	\$0.00	
000.2310.610.00.000.0000	Supplies	\$1,800.00	\$1,654.72	\$3,600.00	\$1,800.00	(\$1,800.00)	
000.2310.810.00.000.0000	Dues & Fees	\$8,100.00	\$5,516.41	\$4,600.00	\$4,600.00	\$0.00	
Total School Board Services		\$58,193.00	\$64,240.22	\$55,893.00	\$55,172.00	(\$721.00)	
Office of the Superintendent							
000.2321.339.00.000.0000	Appropriations	\$447,861.00	\$447,861.48	\$488,093.00	\$512,904.00	\$24,811.00	M1

			2019-2020	2020-2021	2021 - 2022		
			Actual	Budget	Proposed		Foot
Account	Description	Budget	Expenditures	Budget	Budget	Variance	notes
Total Office of the Superintendent							
		\$447,861.00	\$447,861.48	\$488,093.00	\$512,904.00	\$24,811.00	M
Coordinator of Special Services							
000.2329.580.00.000.0000	Travel	\$1,000.00	\$158.00	\$1,000.00	\$1,000.00	\$0.00	
Total Coordinator of Special Services							
		\$1,000.00	\$158.00	\$1,000.00	\$1,000.00	\$0.00	
Director of Grants							
000.2330.110.00.000.0000	Salaries - Regular Employees	\$3,000.00	\$57.86	\$3,000.00	\$3,000.00	\$0.00	
000.2330.220.00.000.0000	Social Security Tax	\$230.00	\$0.00	\$229.00	\$230.00	\$1.00	
000.2330.232.00.000.0000	Retirement	\$534.00	\$0.06	\$534.00	\$630.00	\$96.00	
000.2330.260.00.000.0000	Worker's Compensation	\$24.00	\$0.00	\$24.00	\$24.00	\$0.00	
000.2330.580.00.000.0000	Travel	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	
Total Grant Director							
		\$4,288.00	\$57.92	\$4,287.00	\$4,384.00	\$97.00	
School Nurse Director							
000.2333.110.00.000.0000	Salaries - Regular Employees	\$0.00	\$5,200.00	\$6,000.00	\$10,000.00	\$4,000.00	N1
000.2333.220.00.000.0000	Social Security Tax	\$0.00	\$389.12	\$459.00	\$765.00	\$306.00	
000.2333.232.00.000.0000	Retirement	\$0.00	\$925.59	\$1,068.00	\$2,102.00	\$1,034.00	N1
000.2333.260.00.000.0000	Worker's Compensation	\$0.00	\$0.00	\$24.00	\$40.00	\$16.00	
Total Director Nurse							
		\$0.00	\$6,514.71	\$7,551.00	\$12,907.00	\$5,356.00	N
Office of the Principal							
000.2410.110.00.000.0000	Salaries - Principal	\$86,971.00	\$86,000.00	\$88,580.00	\$91,237.00	\$2,657.00	
000.2410.114.00.000.0000	Salaries - Administrative	\$78,197.00	\$81,120.77	\$85,002.00	\$71,598.00	(\$13,404.00)	
000.2410.120.00.000.0000	Salary - Assistant Principal	\$1,500.00	\$5,600.00	\$5,000.00	\$65,000.00	\$60,000.00	O1
000.2410.211.00.000.0000	Health Insurance	\$36,606.00	\$47,822.46	\$55,742.00	\$77,428.00	\$21,686.00	O2
000.2410.213.00.000.0000	Life Insurance	\$192.00	\$139.40	\$192.00	\$288.00	\$96.00	
000.2410.220.00.000.0000	Social Security Tax	\$12,750.00	\$12,822.18	\$13,662.00	\$17,429.00	\$3,767.00	
000.2410.232.00.000.0000	Retirement	\$14,003.00	\$16,304.87	\$16,658.00	\$32,841.00	\$16,183.00	O3
000.2410.240.00.000.0000	Tuition Reimbursement	\$4,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	
000.2410.250.00.000.0000	Unemployment	\$0.00	\$2,465.00	\$0.00	\$0.00	\$0.00	
000.2410.260.00.000.0000	Worker's Compensation	\$1,135.00	\$1,207.78	\$928.00	\$928.00	\$0.00	
000.2410.290.00.000.0000	Other Employee Benefits	\$3,435.00	\$2,112.50	\$3,435.00	\$2,235.00	(\$1,200.00)	

			2019-2020	2019-2020	2020-2021	2021 - 2022		
			Budget	Actual	Budget	Proposed	Variance	Foot
Account	Description			Expenditures		Budget		notes
000.2410.329.00.000.0000	Other Professional Services		\$6,957.00	\$529.23	\$6,425.00	\$7,625.00	\$1,200.00	
000.2410.430.00.000.0000	Repair & Maintenance		\$400.00	\$120.50	\$400.00	\$400.00	\$0.00	
000.2410.521.00.000.0000	Insurance - Other		\$500.00	\$1,336.00	\$500.00	\$500.00	\$0.00	
000.2410.531.00.000.0000	Communications		\$8,900.00	\$16,662.76	\$12,397.00	\$12,397.00	\$0.00	
000.2410.534.00.000.0000	Postage		\$3,500.00	\$2,517.95	\$3,500.00	\$3,500.00	\$0.00	
000.2410.550.00.000.0000	Printing & Binding		\$1,636.00	\$0.00	\$1,780.00	\$300.00	(\$1,480.00)	
000.2410.580.00.000.0000	Travel		\$3,216.00	\$0.00	\$1,785.00	\$1,785.00	\$0.00	
000.2410.610.00.000.0000	Supplies		\$7,580.00	\$4,277.99	\$10,900.00	\$5,850.00	(\$5,050.00)	
000.2410.630.00.000.0000	Food		\$1,300.00	\$1,116.15	\$1,300.00	\$500.00	(\$800.00)	
000.2410.641.00.000.0000	Books		\$1,181.00	\$0.00	\$1,090.00	\$500.00	(\$590.00)	
000.2410.733.00.000.0000	Furniture & Fixtures		\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	
000.2410.739.00.000.0000	Equipment		\$325.00	\$185.85	\$0.00	\$0.00	\$0.00	
000.2410.810.00.000.0000	Dues & Fees		\$3,750.00	\$1,681.72	\$3,570.00	\$4,870.00	\$1,300.00	
Total Office of the Principal			\$278,284.00	\$284,023.11	\$314,846.00	\$399,211.00	\$84,365.00	O

Operations & Maintenance Plant								
000.2600.110.00.000.0000	Salaries - Regular Employees		\$183,422.00	\$186,535.67	\$188,102.00	\$188,102.00	\$0.00	
000.2600.211.00.000.0000	Health Insurance		\$60,552.00	\$67,118.20	\$66,557.00	\$65,896.00	(\$661.00)	
000.2600.220.00.000.0000	Social Security Tax		\$14,032.00	\$13,683.32	\$14,389.00	\$14,389.00	\$0.00	
000.2600.260.00.000.0000	Worker's Compensation		\$5,502.00	\$5,854.80	\$9,405.00	\$9,405.00	\$0.00	
000.2600.290.00.000.0000	Other Employee Benefits		\$3,745.00	\$3,338.00	\$3,745.00	\$3,145.00	(\$600.00)	
000.2600.329.00.000.0000	Other Professional Services		\$61,666.00	\$54,708.24	\$66,844.00	\$57,050.00	(\$9,794.00)	P1
000.2600.411.00.000.0000	Water & Sewer		\$12,000.00	\$8,168.05	\$11,920.00	\$11,920.00	\$0.00	
000.2600.421.00.000.0000	Rubbish Removal		\$11,300.00	\$10,351.18	\$9,000.00	\$11,700.00	\$2,700.00	
000.2600.422.00.000.0000	Snowplowing Services		\$11,500.00	\$11,160.00	\$17,000.00	\$17,000.00	\$0.00	
000.2600.430.00.000.0000	Repair & Maintenance		\$44,680.00	\$45,096.82	\$50,180.00	\$53,480.00	\$3,300.00	
000.2600.521.00.000.0000	Insurance - Other		\$25,000.00	\$29,196.00	\$33,000.00	\$32,000.00	(\$1,000.00)	
000.2600.580.00.000.0000	Travel		\$500.00	\$34.00	\$500.00	\$500.00	\$0.00	
000.2600.610.00.000.0000	Supplies		\$34,616.00	\$31,619.41	\$40,116.00	\$37,116.00	(\$3,000.00)	
000.2600.622.00.000.0000	Electricity		\$90,000.00	\$82,201.71	\$73,200.00	\$84,000.00	\$10,800.00	P2
000.2600.623.00.000.0000	Propane		\$15,750.00	\$17,719.98	\$8,400.00	\$18,000.00	\$9,600.00	P2
000.2600.624.00.000.0000	Fuel Oil		\$91,840.00	\$70,244.30	\$89,829.00	\$82,565.00	(\$7,264.00)	P2
000.2600.629.00.000.0000	Diesel Fuel		\$450.00	\$815.14	\$300.00	\$800.00	\$500.00	

			2019-2020	2019-2020	2019-2020	2020-2021	2021 - 2022		
			Budget	Expenditures	Budget	Budget	Proposed		Foot
Account	Description							Variance	notes
000.2600.739.00.000.0000	Equipment		\$900.00	\$5,088.07	\$5,000.00	\$0.00	\$0.00	(\$5,000.00)	
000.2600.810.00.000.0000	Dues & Fees		\$1,925.00	\$1,349.99	\$3,535.00	\$2,025.00	\$2,025.00	(\$1,510.00)	
Total Operation & Maintenance of Plant			\$669,380.00	\$644,282.88	\$691,022.00	\$689,093.00	\$689,093.00	(\$1,929.00)	P
Transportation - To/From School									
000.2721.110.00.000.0000	Salaries		\$6,390.00	\$0.00	\$15,840.00	\$15,840.00	\$15,840.00	\$0.00	
000.2721.220.00.000.0000	Social Security Tax		\$489.00	\$0.00	\$1,212.00	\$1,211.00	\$1,211.00	(\$1.00)	
000.2721.260.00.000.0000	Worker's Compensation		\$320.00	\$340.52	\$792.00	\$792.00	\$792.00	\$0.00	
000.2721.430.00.000.0000	Repair & Maintenance		\$0.00	\$790.01	\$0.00	\$0.00	\$0.00	\$0.00	
000.2721.519.00.000.0000	Purchased Transportation		\$160,707.00	\$159,356.50	\$163,894.00	\$167,146.00	\$167,146.00	\$3252.00	
000.2721.629.00.000.0000	Diesel Fuel		\$2,200.00	\$1,737.58	\$2,200.00	\$2,200.00	\$2,200.00	\$0.00	
000.2721.732.00.000.0000	New Vehicles		\$0.00	\$0.00	\$41,828.00	\$0.00	\$0.00	(\$41,828.00)	Q1
000.2721.810.00.000.0000	Dues & Fees		\$0.00	\$783.87	\$0.00	\$0.00	\$0.00	\$0.00	
Total Student Transp. - To/From School			\$170,106.00	\$163,008.48	\$225,766.00	\$187,189.00	\$187,189.00	(\$38,577.00)	Q
Transportation - Special Programs									
000.2722.110.00.000.0000	Salaries		\$5,040.00	\$6,902.38	\$5,040.00	\$5,202.00	\$5,202.00	\$162.00	
000.2722.220.00.000.0000	Social Security Tax		\$386.00	\$526.77	\$386.00	\$398.00	\$398.00	\$12.00	
000.2722.260.00.000.0000	Worker's Compensation		\$252.00	\$268.16	\$252.00	\$260.00	\$260.00	\$8.00	
000.2722.290.00.000.0000	Other Employee Benefits		\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	
000.2722.430.00.000.0000	Repair & Maintenance		\$2,000.00	\$5,697.00	\$5,000.00	\$3,500.00	\$3,500.00	(\$1,500.00)	
000.2722.521.00.000.0000	Insurance - Other		\$1,500.00	\$1,169.00	\$1,500.00	\$3,000.00	\$3,000.00	\$1,500.00	
000.2722.610.00.000.0000	Supplies		\$1,000.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	
000.2722.629.00.000.0000	Diesel Fuel		\$2,700.00	\$1,246.25	\$2,700.00	\$2,700.00	\$2,700.00	\$0.00	
000.2722.732.00.000.0000	New Vehicles		\$0.00	\$0.00	\$17,926.00	\$0.00	\$0.00	(\$17,926.00)	R1
000.2722.810.00.000.0000	Dues & Fees		\$400.00	\$0.00	\$400.00	\$400.00	\$400.00	\$0.00	
Total Student Transp.- Special Programs			\$13,278.00	\$15,959.56	\$35,204.00	\$17,460.00	\$17,460.00	(\$17,744.00)	R
Transportation - Vocational Programs									
000.2723.110.00.000.0000	Salaries - Regular Employees		\$2,520.00	\$2,771.72	\$2,520.00	\$2,520.00	\$2,520.00	\$0.00	

			2019-2020	2020-2021	2021 - 2022		
			Actual	Budget	Proposed		Foot
Account	Description	Budget	Expenditures	Budget	Budget	Variance	notes
000.2723.220.00.000.0000	Social Security Tax	\$193.00	\$212.05	\$193.00	\$193.00	\$0.00	
000.2723.260.00.000.0000	Worker's Compensation	\$126.00	\$134.08	\$126.00	\$126.00	\$0.00	
000.2723.430.00.000.0000	Repair & Maintenance	\$700.00	\$0.00	\$700.00	\$700.00	\$0.00	
000.2723.521.00.000.0000	Insurance - Other	\$350.00	\$100.00	\$350.00	\$350.00	\$0.00	
000.2723.629.00.000.0000	Diesel Fuel	\$1,260.00	\$1,131.15	\$1,260.00	\$1,260.00	\$0.00	
Total Student Transp. - Voc. Programs		\$5,149.00	\$4,349.00	\$5,149.00	\$5,149.00	\$0.00	
Transportation - Sports							
000.2724.110.00.000.0000	Salaries	\$0.00	\$88.06	\$0.00	\$0.00	\$0.00	
000.2724.220.00.000.0000	Social Security Tax	\$0.00	\$6.73	\$0.00	\$0.00	\$0.00	
000.2724.519.00.000.0000	Purchased Transportation	\$36,817.00	\$19,755.77	\$36,817.00	\$41,820.00	\$5,003.00	S1
Total Transportation Sports		\$36,817.00	\$19,850.56	\$36,817.00	\$41,820.00	\$5,003.00	S
Transportation - Field Trips							
000.2725.110.00.000.0000	Salaries	\$0.00	\$713.21	\$0.00	\$0.00	\$0.00	
000.2725.220.00.000.0000	Social Security Tax	\$0.00	\$33.39	\$0.00	\$0.00	\$0.00	
000.2725.260.00.000.0000	Worker's Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
000.2725.519.00.000.0000	Purchased Transportation	\$29,240.00	\$2,688.80	\$24,550.00	\$22,250.00	(\$2,300.00)	T1
000.2725.629.00.000.0000	Diesel Fuel	\$0.00	\$72.63	\$0.00	\$0.00	\$0.00	
Total Transportation - Field Trips		\$29,240.00	\$ 3,508.03	\$24,550.00	\$22,250.00	(\$2,300.00)	T
Transportation - Inter-district							
000.2729.114.00.000.0000	Salaries	\$0.00	\$3,351.18	\$0.00	\$0.00	\$0.00	
000.2729.220.00.000.0000	Social Security Tax	\$0.00	\$256.38	\$0.00	\$0.00	\$0.00	
Total Transportation - Inter-district		\$0.00	\$3,607.56	\$0.00	\$0.00	\$0.00	
Informational Systems							
000.2829.531.00.000.0000	Communications	\$0.00	\$0.00	\$11,400.00	\$11,400.00	\$0.00	
Total Informational Systems		\$0.00	\$0.00	\$11,400.00	\$11,400.00	\$0.00	
Land Purchases							

			2019-2020	2021 - 2022		
		2019-2020	Actual	2020-2021	Proposed	Foot
Account	Description	Budget	Expenditures	Budget	Budget	notes
000.4100.500.00.000.0000	Site Acquisition	\$25.00	\$0.00	\$25.00	\$25.00	\$0.00
Total Land Purchases		\$25.00	\$0.00	\$25.00	\$25.00	\$0.00
Site Improvement						
000.4200.450.00.000.0000	Construction Services	\$25.00	\$0.00	\$25.00	\$0.00	(\$25.00)
000.4200.500.00.000.0000	Educational Development	\$0.00	\$0.00	\$0.00	\$25.00	\$25.00
Total Site Improvement		\$25.00	\$0.00	\$25.00	\$25.00	\$0.00
Architecture & Engineering Services						
000.4300.330.00.000.0000	Other Professional Services	\$25.00	\$0.00	\$25.00	\$25.00	\$0.00
Total Architecture & Engineering Services		\$25.00	\$0.00	\$25.00	\$25.00	\$0.00
Educational Specifications Development						
000.4400.500.00.000.0000	Educational Development	\$25.00	\$0.00	\$25.00	\$25.00	\$0.00
Total Educational Specifications Development Services		\$25.00	\$0.00	\$25.00	\$25.00	\$0.00
Building Construction						
000.4500.450.00.000.0000	Construction Services	\$25.00	\$0.00	\$25.00	\$25.00	\$0.00
Total Building Construction		\$25.00	\$0.00	\$25.00	\$25.00	\$0.00
Building Improvement						
000.4600.450.00.000.0000	Construction Services	\$277,000.00	\$271,980.00	\$25.00	\$25.00	\$0.00
Total Building		\$277,000.00	\$271,980.00	\$25.00	\$25.00	\$0.00
Transfers to Food Service						
000.5221.930.00.000.0000	Fund Transfers	\$204,982.00	\$148.80	\$207,300.00	\$207,300.00	\$0.00
Total Transfers to Food Service Fund		\$204,982.00	\$148.80	\$207,300.00	\$207,300.00	\$0.00
Allocations to Charter Schools						

			2019-2020		2021 - 2022		
			Actual	2020-2021	Proposed		Foot
Account	Description	Budget	Expenditures	Budget	Budget	Variance	notes
000.5310.810.00.000.0000	Dues & Fees	\$24,800.00	\$27,977.20	\$24,800.00	\$25,000.00	\$200.00	
Total Allocations to Charter Schools		\$24,800.00	\$27,977.20	\$24,800.00	\$25,000.00	\$200.00	
TOTAL GENERAL OPERATING BUDGET		\$6,835,950.00	\$5,820,527.35	\$6,824,825.00	\$7,040,131.00	\$215,306.00	
WARRANT ARTICLES							
Article # 3, 4, 5, and 6	Fund Transfers	\$0.00	\$0.00	\$85,000.00	\$85,000.00	\$0.00	U
Article # 7	Collective Bargaining	\$0.00	\$0.00	\$0.00	\$31,161.00	\$31,161.00	V
Article # 10	Building Expendable Trust Fund-Colebrook Academy	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	W
GRAND TOTAL		\$6,835,950.00	\$5,820,527.35	\$6,909,825.00	\$9,156,292.00	\$2,246,467.00	

COLEBROOK SCHOOL DISTRICT 2021 - 2022 BUDGET FOOTNOTES

Footnotes delineated in the far-right hand column of the Proposed Budget page

A. Regular Education – Increase of \$ 109,935

- A1. Salaries adjusted based on current staffing and Collective Bargaining Agreement approved March 2020.
- A2. Salaries – Additional Para Educator.
- A3. Substitute Salaries – Increased per diem rate.
- A4. Health Insurance – As outlined in the Collective Bargaining Agreement. Based on current staffing. The projected rate increase of 6.4% over prior year.
- A5. Retirement – Rate increase per NH Retirement System 3.22%
- A6. Other Employee Benefits – Severance Stipend for retiring teacher.
- A7. Professional Services – Purchase services from area schools.
- A8. Reduction in materials and equipment based on staff and student needs (\$ 24,726).

B. Title I Programs – Increase of \$ 26,405

- B1. Anticipate (2) Full-time teachers and reduced (1) Para Educator.
- B2. Professional Services – Contract with Pittsburg for Title I Teacher and Director

C. Special Education Programs – Decrease of \$ 1,162

- C1. Salary – Reduction in Para Educators over prior year
- C2. Private School and Other Tuition – Based on projected increase.

D. Vocational Educational Programs – Increase of \$ 54,800

- D1. Increase in students participating in Vocational Programs and rate increase.

E. Guidance Services – Decrease of \$ 3,507

- E1. Salary based on current staffing.
- E2. Books and materials needed for Health and Wellness.

F. Health Services – Decrease of \$ 1,692

- F1. Salary based on Collective Bargaining Agreement with fixed costs (see A1, A4)

G. Psychological Services – Decrease of \$ 35,175

- G1. Reduction in days for a Clinical Social Worker

H. Speech Pathology & Audiology – Increase of \$ 3,750

- H1. Increase in Speech Pathologist time based on student needs.

I. Other Support Services – Increase of \$ 595

- I1. Increase in membership costs to North Country Education Foundation

J. Technology Services – Decrease of \$ 35,407

- J1. Reduction in purchases for FY 22 based on equipment purchased FY 21.

- K. Improvement of Instruction – Increase of \$ 32,639**
K1. Curriculum Coordinator shared with Canaan Vt and SAU #7
- L. Educational Media Services – Increase of \$ 5,242**
L1. Books – Replace books and increase selection of books.
- M. Office of Superintendent – Increase \$ 24,811**
M1. Increase in district assessment.
Projected salary and fixed cost increase
- N. Director of School Health – Increase of \$ 5,356**
N1. SAU wide director Stewartstown and Pittsburg reimburse Colebrook.
- O. Office of Principal – Increase of \$ 84,365**
O1. Full-time Assistant Principal with benefits
O2. Health Insurance based on staffing. Includes projected 6.4% increase.
O3. Retirement – Increase of 3.22%
- P. Plant Services – Decrease of \$ 1,929**
P1. Professional Services – Reduction for FY 22.
P2. Increase in pricing and quantity for Electricity, Propane and reduction in Fuel Oil.
- Q. Transportation – Decrease of \$ 38,577**
Q1. New bus purchased FY 2021. Projected increase in Transportation Services based on a new contract.
- R. Transportation – Special Programs – Decrease of \$ 17,744**
R1. New bus was purchased in 2021 (see above)
- S. Transportation – Sports – Increase of \$ 5,003**
S1. Cost is based on projected number of games/distance/wait time.
- T. Transportation Field Trips – Decrease of \$ 2,300**
T1. Based on staff requests
- U. Transfer to Trust Funds**
Warrant Article # 3 – Building Expendable Trust Fund – Add \$ 50,000
Current Balance as of December 31, 2020 \$ 184,718
Warrant Article #4 School Bus Fund Add \$ 5,000
Current Balance as of December 2020 \$ 1,978
Warrant Article # 5 – Severance Benefit Fund – Add \$ 25,000
Current balance as of December 2020 \$ 2,503
Warrant Article \$ 6 – Establish a Technology Fund and appropriate \$ 5,000
- V. Collective Bargaining Agreement Support Staff– Increase of \$ 31,161**
- W. Building Expendable Trust Fund – Add \$ 2,000,000.00**
Revenue offset from proceeds of sale of Colebrook Academy

This image shows a full page of blank white paper with horizontal ruling lines. The lines are evenly spaced and run across the width of the page, providing a template for writing or drawing. There are no margins, text, or other markings present.

TRANSPORTATION 2020 - 2021		
TRANSPORTER: WW Berry's Transportation Inc.	Rate/Day: \$252.84 / 3.5 buses	
ROUTES	NO. PUPILS	ESTIMATED MILES/DAY
Route 3, Edwards St., Corliss Lane, South Hill, Piper Hill Rd, and Rte. 145	23	28
Route 26, Bungy Rd, Kelsey Notch, Bunnell Rd. Marshall Hill Road, and Fish Pond Road (shared bus with Columbia)	16	49
Route 26, Bungy Rd., Harry's Way, East Colebrook Rd., and South Main Street.	19	42
Route 26, Green Mountain Dr., Diamond Pond Rd., Harvey Swell Rd., and Carleton Hill Rd.	19	49

REGISTRATION & ATTENDANCE			
GRADES	2019 – 2020 NO. OF PUPILS	2020 – 2021 NO. OF PUPILS	
P	4	7	
K	27	19	
1	29	21	
2	21	25	
3	21	20	
4	22	20	
5	17	21	
6	34	14	
7	28	30	
8	21	21	
9	35	28	
10	23	30	
11	24	20	
12	24	21	
TOTAL	330	297	
2020- 2021 TUITION PUPILS			
Sending District	Pre-K Kindergarten	Elementary	Academy
Tuition Rate	9,578	15,980	21,258
Northeast Kingdom		5	3
Errol			7
Stewartstown			4
Tuition Rate	9,285	15,219	20,379
Columbia, NH	6	31	18

Colebrook Local School

Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2021 to June 30, 2022

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: February 11, 2021

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Brian LaPerle	School Board Chairman	
John Falconer	School Board Member	
Deborah Greene	School Board Member	
Craig Hamelin	School Board Member	
Nathan Lebel	School Board Member	
Tracey McKinnon	School Board Member	
Michael Pearson	School Board Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:

NH DRA Municipal and Property Division
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>

Account	Purpose	Article	Expenditures for period ending 6/30/2020	Appropriations for period ending 6/30/2021	Appropriations for period ending 6/30/2022 (Recommended)	Appropriations for period ending 6/30/2022 (Not Recommended)
Instruction						
1100-1199	Regular Programs	11	\$2,276,786	\$2,629,968	\$2,774,871	\$0
1200-1299	Special Programs	11	\$809,644	\$953,244	\$952,085	\$0
1300-1399	Vocational Programs	11	\$14,400	\$15,200	\$70,000	\$0
1400-1499	Other Programs	11	\$129,031	\$169,855	\$158,816	\$0
1500-1599	Non-Public Programs	11	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	11	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Instruction Subtotal			\$3,229,861	\$3,768,267	\$3,955,772	\$0
Support Services						
2000-2199	Student Support Services	11	\$510,321	\$758,631	\$688,600	\$0
2200-2299	Instructional Staff Services	11	\$122,819	\$164,099	\$203,370	\$0
Support Services Subtotal			\$633,140	\$922,730	\$891,970	\$0
General Administration						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	11	\$64,240	\$55,893	\$55,172	\$0
General Administration Subtotal			\$64,240	\$55,893	\$55,172	\$0
Executive Administration						
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0
2320-2399	All Other Administration	11	\$454,592	\$500,931	\$531,195	\$0
2400-2499	School Administration Service	11	\$284,023	\$314,846	\$399,211	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	11	\$644,283	\$691,022	\$689,093	\$0
2700-2799	Student Transportation	11	\$210,283	\$327,486	\$273,868	\$0
2800-2999	Support Service, Central and Other	11	\$0	\$11,400	\$11,400	\$0
Executive Administration Subtotal			\$1,593,181	\$1,845,685	\$1,904,767	\$0
Non-Instructional Services						
3100	Food Service Operations		\$0	\$0	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$0	\$0	\$0	\$0
Facilities Acquisition and Construction						
4100	Site Acquisition	11	\$0	\$25	\$25	\$0
4200	Site Improvement	11	\$0	\$25	\$25	\$0
4300	Architectural/Engineering	11	\$0	\$25	\$25	\$0

4400	Educational Specification Development	11	\$0	\$25	\$25	\$0
4500	Building Acquisition/Construction	11	\$0	\$25	\$25	\$0
4600	Building Improvement Services	11	\$271,980	\$25	\$25	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$271,980	\$150	\$150	\$0

Other Outlays

5110	Debt Service - Principal		\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0
Other Outlays Subtotal			\$0	\$0	\$0	\$0

Fund Transfers

5220-5221	To Food Service	11	\$149	\$207,300	\$207,300	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools	11	\$27,977	\$24,800	\$25,000	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$28,126	\$232,100	\$232,300	\$0

Total Operating Budget Appropriations					\$7,040,131	\$0
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Account	Purpose	Article	Appropriations for	Appropriations for
			period ending 6/30/2022 (Recommended)	period ending 6/30/2022 (Not Recommended)
5251	To Capital Reserve Fund	06	\$5,000	\$0
	Purpose: Establish Technology Fund and add \$ 5,000 to the f			
5252	To Expendable Trusts/Fiduciary Funds	03	\$50,000	\$0
	Purpose: Add to Building Expendable Trust Fund			
5252	To Expendable Trusts/Fiduciary Funds	04	\$5,000	\$0
	Purpose: Add to School Bus Fund			
5252	To Expendable Trusts/Fiduciary Funds	05	\$25,000	\$0
	Purpose: Add to Severance Benefit Fund			
5252	To Expendable Trusts/Fiduciary Funds	10	\$2,000,000	\$0
	Purpose: Add proceeds of sale of Colebrook Academy (if sold			
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
Total Proposed Special Articles			\$2,085,000	\$0

Account	Purpose	Article	Appropriations for	Appropriations for
			period ending 6/30/2022 (Recommended)	period ending 6/30/2022 (Not Recommended)
0000-0000	Collective Bargaining	07	\$31,161	\$0
<i>Purpose: Collective Barg. agreement Support Staff</i>				
Total Proposed Individual Articles			\$31,161	\$0

Account	Source	Article	Actual Revenues for Period ending 6/30/2020	Revised Estimated Revenues for Period ending 6/30/2021	Estimated Revenues for Period ending 6/30/2022
Local Sources					
1300-1349	Tuition	11	\$1,463,980	\$1,210,000	\$1,328,656
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	11	\$61	\$50	\$50
1600-1699	Food Service Sales	11	\$41,422	\$72,000	\$65,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	11, 10	\$107,178	\$50,000	\$2,078,250
Local Sources Subtotal			\$1,612,641	\$1,332,050	\$3,471,956
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid	11	\$181,936	\$54,590	\$70,000
3240-3249	Vocational Aid	11	\$16,529	\$10,800	\$21,600
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	11	\$2,768	\$2,200	\$2,500
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$201,233	\$67,590	\$94,100
Federal Sources					
4100-4539	Federal Program Grants	11	\$228,235	\$226,000	\$276,422
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	11	\$108,323	\$81,000	\$81,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	11	\$0	\$3,000	\$4,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve	11	\$203	\$346	\$2,600
Federal Sources Subtotal			\$336,761	\$310,346	\$364,022
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$40,000	\$0

5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	11	\$442,773	\$748,223	\$725,000
Other Financing Sources Subtotal			\$442,773	\$788,223	\$725,000
Total Estimated Revenues and Credits			\$2,593,408	\$2,498,209	\$4,655,078

Item	Period ending 6/30/2022
Operating Budget Appropriations	\$7,040,131
Special Warrant Articles	\$2,085,000
Individual Warrant Articles	\$31,161
Total Appropriations	\$9,156,292
Less Amount of Estimated Revenues & Credits	\$4,655,078
Less Amount of State Education Tax/Grant	\$2,152,247
Estimated Amount of Taxes to be Raised	\$2,348,967

COLEBROOK FOOD SERVICE BUDGET COMPARISON				
PROGRAM DESCRIPTION	2019 - 2020 Budget	2019 - 2020 Expenditures	2020 - 2021 Budget	2021 - 2022 Proposed Budget
Salaries	\$0.00	\$1,842.16	\$0.00	\$0.00
Social Security Tax	\$0.00	\$140.92	\$0.00	\$0.00
Contracted Services	\$198,682.00	\$160,599.48	\$200,000.00	\$200,000.00
Repair/Maintenance	\$3,800.00	\$1,232.60	\$3,800.00	\$3,800.00
Utilities/Gas	\$2,500.00	\$1,470.28	\$3,500.00	\$3,500.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Dues, Fees & Refurnds	\$0.00	\$525.55	\$0.00	\$0.00
TOTAL EXPENSES	\$204,982.00	\$165,810.99	\$207,300.00	\$207,300.00
ESTIMATED REVENUES				
REVENUE SOURCE	2019 - 2020 Budget	2019 - 2020 Actual Revenue	2020 - 2021 Budget	2021 - 2022 Proposed Budget
District Appropriation	\$51,182.00	\$0.00	\$52,100.00	\$58,800.00
Federal Reimbursement	\$79,000.00	\$108,322.68	\$81,000.00	\$81,000.00
Local Sales	\$73,000.00	\$41,421.64	\$72,000.00	\$65,000.00
State Reimbursement	\$1,800.00	\$2,767.53	\$2,200.00	\$2,500.00
Miscellaneous		\$0.00		
TOTAL REVENUES	\$204,982.00	\$152,511.85	\$207,300.00	\$207,300.00

FINANCIAL REPORT	
2019 - 2020	
GENERAL AND SPECIAL REVENUE FUND BALANCE SHEET	
June 30, 2020	
ASSETS:	
Current Assets	
Cash In Bank	\$827,021.49
Interfund Receivables	\$62,518.28
Inventories	\$0.00
Intergovernmental Receivables	\$180,260.27
Other Receivables	\$0.00
Prepaid Expenses	\$0.00
Total Current Assets	<u>\$1,069,800.04</u>
TOTAL ASSETS	<u>\$1,069,800.04</u>
LIABILITIES AND FUND EQUITY:	
Current Liabilities	
Interfund Payables	\$62,495.76
Intergovernmental Payables	\$0.00
Other Payables	\$60,197.73
Accrued Expenses	\$18,188.04
Payroll Deductions	\$11,587.28
Deferred Revenues	\$8,492.88
Total Current Liabilities	<u>\$160,961.69</u>
Fund Equity	
Reserved for Encumbrances	\$159,615.00
Reserved for Special Purposes	\$1,000.00
Unassigned Fund Balance	\$748,223.35
Total Fund Equity	<u>\$908,838.35</u>
TOTAL LIABILITIES AND FUND EQUITY	<u>\$1,069,800.04</u>

COLEBROOK SCHOOL DISTRICT	
STATEMENT OF REVENUES	
GENERAL AND SPECIAL REVENUE FUND	
June 30, 2020	
REVENUE FROM LOCAL SOURCES:	
Current Appropriations	\$2,227,389.00
Driver Education Fees	\$15,187.50
Earnings on Investments	\$61.12
Other Local Grants	\$0.00
Other Revenue	\$20,667.28
Rentals	\$18,000.00
Refunds	\$12,434.34
Donations	\$0.00
Services to Other LEA's	\$39,725.50
Transfer from Expendable Trust Fund	\$0.00
Tuition - Maine & Vermont Districts	\$175,242.39
Tuition - New Hampshire School Districts	\$1,325,067.91
TOTAL LOCAL REVENUE	\$3,833,775.04
REVENUE FROM STATE SOURCES:	
State of N H - Adequacy Aid - Grant	\$1,943,415.13
State of N H - Enhanced Education Tax	\$315,873.00
State of N H - Kindergarten Aid	\$0.00
State of N H - Special Education Aid	\$181,936.48
State of N H - Other Aid	\$21,048.23
State of N H - Vocational Education (Tuition & Transp)	\$16,528.77
TOTAL STATE REVENUE	\$2,478,801.61
REVENUE FROM FEDERAL SOURCES:	
Grants from Federal Government Direct	\$1,190.00
Federal Forest Reserve	\$2,309.00
State of N H - Medicaid	\$0.00
State of N H - Title I	\$136,846.25
State of N H - All Other Programs	\$69,353.70
TOTAL FEDERAL REVENUE	\$209,698.95
TRANSFER FROM TRUST FUNDS:	
From Other Expendable Trust Funds	\$0.00
TOTAL TRANSFER FROM TRUST FUNDS	
TOTAL REVENUE FROM ALL SOURCES	\$6,522,275.60

COLEBROOK SCHOOL DISTRICT
DETAILED STATMENT OF DISTRICT EXPENDITURES 2019 -2020

NAME	TOTAL
ALBERS, CARLA J	\$230.00
ALLIN, THOMAS L	\$61,226.50
BACH, JOHN W JR	\$708.67
BILLE, JOANNE A	\$40.00
BLAIS, MISTY D	\$54.00
BOIRE, CRAIG J	\$3,870.00
BOIRE, GAETANE R	\$2,000.00
BOND, RICHARD A	\$6,302.00
BRADY, JEANNINE F	\$54,500.00
BRAULT, JENNIFER M	\$44,174.50
BURNS, JEANNINE T	\$310.26
CALL, DUANE	\$5,731.00
CALL, RYAN	\$52,477.00
CARON, AMY	\$1,022.00
CASS, STEPHEN R	\$4,891.00
CASTINE, ELAINE P	\$23,007.85
CHAMBERLAIN, CRAIG W	\$13,971.26
CLOGSTON, COLLEEN J	\$61,656.80
COTE, CHRISTINE M	\$39,352.32
CROSS, TAMMY	\$218.63
DAGESSE, JESSICA L	\$13,919.48
DAGESSE, MAX R	\$30,487.74
DALEY, LUCIE	\$14,634.24
DESAINDES, MELISSA A	\$15,944.85
DESHARNAIS, ABIGAIL M	\$40,966.00
DEVINE, LYND SAY J	\$18,959.70
DIONNE, DEBORAH A	\$240.00
DORMAN, KIMBERLY A	\$41,694.32
DOWSE, STEPHEN T	\$2,738.00
DOYON, PAULA M	\$15,814.83
EAMES, RYAN E	\$58,170.00
ELLIOTT, ALLISON S	\$15,899.37
ESTES, DONNA LEE	\$1,364.80
FALCONER, JOHN	\$1,000.00
FARNSWORTH, ALAN W	\$1,845.00
FOGG, DARLENE	\$18,432.75
FORD, HOLLY M	\$2,470.30
GALES, DAVID M	\$1,000.00
GERMAIN, REBECCA M	\$15,029.44
GILBERT, MICHAEL D	\$36,172.60
GOUDREAU, ANIKA M	\$7,216.99
GOUDREAU, SARAH C.A.	\$20,506.04

GRANT, LISA L	\$50,550.00
GREENE, DEBORAH B	\$1,000.00
HAILEY, REBECCA L	\$42,165.50
HALEY, KYLE J	\$41,595.00
HALL, DAWN E	\$44,275.00
HAMELIN, CRAIG A	\$1,000.00
HAMMOND, JR., STANLEY E	\$36,061.43
HAND, APRIL L	\$46,045.00
HARRIS, CARLTON	\$48,160.69
HART, JANET M	\$36,329.04
HASTINGS, LORI SUE	\$55,170.00
HEBERT, DELORIS G	\$23,773.18
HOUSTON, HEATHER M	\$5,405.22
HURLBERT, GARTH G	\$1,722.93
HURLEY, NICHOLAS R	\$45,585.00
HUTCHINSON, DIANA G	\$1,458.03
HYDE, MICHELLE A	\$100.00
HYSON, JACQUELYN M	\$47,732.50
HYSON, MATTHEW	\$52,264.00
JACQUES, JUDITH M	\$72.82
JARRELL, GEORGIA M	\$65,407.58
JOHNSEN, MICHELE	\$52,872.50
JONDRO, ROSE M	\$39,141.62
KEAZER, JENNIFER L	\$770.00
KENNY, LISA M	\$27,471.36
KEYSER, VALERIE	\$52,668.00
KROWL, JENNIFER L	\$13,188.93
LAPERLE, BRIAN D	\$1,200.00
LAUGHTON, DONNA I	\$16,208.76
LAWTON-HAYNES, KATHLEEN L	\$57,090.00
LEBEL, NATHAN M	\$750.00
LEBEL, SHAHANNA L	\$20,982.23
LECLAIR, JACIE C	\$17,584.83
MARCH, RICHARD C	\$62,433.00
MARCHAND, NANCY	\$6,918.40
MATERIO, MATTHEW C	\$29,348.82
MAXWELL, ROBIN C	\$80.00
MCGRATH III, ARTHUR F	\$33,221.00
MOREN, KAYE S	\$87,722.56
NOONAN, CHERYL A	\$662.94
O'BRIEN, JOANNE	\$1,890.00
OUELLET, JR., MARCEL R	\$1,076.75
OVERHOFF, MICHELLE M	\$60,375.50
PARKER, CADEN D	\$510.00
PARKER, KATIE S	\$50,180.50
PATTERSON, RONALD W	\$64,215.50
PEARSON, MICHAEL J.	\$1,000.00

PEARSON, SHARON J	\$8,150.00
PERREAULT, MARIAH K	\$16,055.87
PHILBROOK, MILLICENT	\$20,209.15
PHILLIPS, DEVON L	\$47,165.00
PIRES LYNCH, BARBARA M	\$1,204.00
RADOVIC, BARBARA D	\$3,594.03
REEVES, ADAM C	\$50.00
RICHARDS, ELIZABETH M	\$33,958.27
RILEY, SUSIE C	\$21,349.94
ROBBINS, ADA D	\$814.47
ROCKWELL, JOANNA T	\$43,880.00
ROERS, KRISTIN A	\$829.94
ROLLINS, KRISTEN	\$1,294.31
SAMBITO, WILLIAM B	\$3,974.02
SHAW, COLIN W	\$520.00
SIEWIERSKI, ROBERT A	\$720.00
SNYDER, TYLER	\$40,431.00
STEBBINS, JR., WILLIAM M	\$53,272.00
STEWART, ALEXANDER P	\$44,755.44
STONE, MEGAN S	\$20,037.50
SWITSER, JEANIE MARIE	\$56,782.61
THATCHER, DAVID S	\$250.00
THOMPSON, MARTHA S	\$17,354.90
TOPLIFFE, JACOB S	\$24,875.57
TOPLIFFE, RANEE L	\$15,339.47
TRASK 111, GEORGE H	\$4,891.00
URAN, DOROTHY H	\$1,473.50
VONGBOUTDY, SYDNEY S	\$17,975.58
VORRON-SMITH, JENNIFER L	\$3,055.00
WHELOCK, JORDAN C	\$820.00
WHELOCK, KIMBERLY J	\$86,000.00
WHELOCK, KRISTEN R	\$52,834.00
WOOD, EDWARD J	\$12,451.41
WOODARD, KATHI K	\$1,481.17
WORTHING, ERIKA L	\$37,150.00
WRIGHT, THERESE S	\$80.00
Total Salary Expenses	\$2,790,765.51
Vendor	Total
45th PARALLEL EMS	\$480.00
ABDO PUBLISHING COMPANY	\$370.00
ADVANCED EGRESS SOLUTIONS	\$525.00
AIREX FILTER	\$379.32
AIRGAS USA	\$575.49
AMAZON.COM	\$12,706.29
AMY LEIGHTON	\$11,812.50

ANDROSCOGGIN VALLEY HOSPITAL	\$137.00
APPLE AWARDS	\$212.57
AUSTIN LESPERANCE	\$765.00
B.E. PUBLISHING	\$1,099.25
BCANH	\$50.00
BLICK ART MATERIALS	\$3,152.12
BMO Harris Mastercard	\$446.87
BOIRE PROPERTY MANAGEMENT	\$11,321.00
BOLENS SEPTIC	\$195.00
BRAINSTORM LIBRARY	\$243.57
BROOKS AGWAY	\$400.25
BRUCE BEASELY	\$782.38
BRUCE MASON	\$510.00
BRUNO MCKENZIE	\$450.00
BUREAU OF EDUCATION & RESEARCH	\$289.00
C.BEAN TRANSPORT INC.	\$18,223.39
CANAAN SCHOOL DISTRICT	\$14,616.86
CAPITAL ALARM SYSTEMS, INC.	\$985.20
CARL HARRIS	\$15.37
CARSON DELLOSA PUBLISHING CO.	\$13.93
CATSTER MAGAZINE	\$29.95
CDW GOVERNMENT INC	\$1,190.00
CENGAGE LEARNING	\$2,362.75
CENTRAL PAPER PRODUCTS	\$9,732.39
CHERYL A COVILL	\$329.60
CHRISTINE COTE	\$58.00
CLASS GUITAR RESOURCES, INC.	\$243.40
CLASSROOM DIRECT	\$127.00
CLEAN-O-RAMA CO. INC.	\$12,887.50
CN BROWN COMPANY	\$70,251.14
COLEBROOK ACADEMY	\$601.00
COLEBROOK CHRONICLE	\$1,791.13
COLEBROOK COPY CENTER	\$225.00
COLEBROOK PLUMBING & HTG INC	\$15,952.64
COLEBROOK SCHOOL LUNCH PROGRAM	\$1,287.70
COLLEEN CLOGSTON	\$480.00
COLLINS SPORTS CENTER	\$8,598.84
COLLINS SPORTS MEDICINE	\$801.87
COLUMBIA SCHOOL DISTRICT	\$3,117.18
CONSOLIDATED COMMUNICATIONS	\$26,597.41
CONTRACTED SERVICES	
CONTROL TECHNOLOGIES, INC.	\$5,452.92
CONVAID PRODUCTS, LLC	\$1,976.50
COOS AUTO PARTS INC.	\$615.18
COREY GADWAH	\$246.00

CORRIGAN SCREEN PRINTING	\$405.50
CRAIG BOIRE	\$161.00
CROSS INSURANCE AGENCY	\$30,465.00
CUMMINS NORTHEAST, LLC	\$5,803.13
D.T.M.	\$254.78
DANIEL HEBERT INC.	\$271,980.00
DAVID LAWTON	\$3,000.00
DAVID WHITE	\$980.00
DEAN & ALLYN INC.	\$752.00
DECKER INC.	\$283.99
DELUXE BUSINESS CHECKS & SOLUTIONS	\$132.10
DEMCO	\$450.34
DEPARTMENT OF SAFETY	
DISCOUNT SCHOOL SUPPLY	\$465.65
DOGSTER MAGAZINE	\$19.95
DON WHIPPLE	\$250.00
DRAMATIC PUBLISHING	\$312.03
DRUMMOND WOODSUM	\$224.00
DUCRET'S SPORTING GOODS	\$603.47
E THERAPY SOLUTIONS	\$11,974.25
EAI Education	\$402.60
EDMENTUM	\$3,620.00
ELLIS MUSIC COMPANY	\$782.89
ERIKA WORTHING	\$1,392.00
EVERSOURCE	\$82,201.71
FED LOAN SERVICES	\$5,000.00
FLINN SCIENTIFIC	\$212.45
FLOWERS BY SANDRA	\$120.00
FOCUS HOLDINGS	\$5,369.82
FOLLETT SCHOOL SOLUTIONS INC.	\$304.44
FOTHERGILL SEGALE & VALLEY	\$12,200.00
FRONTLINE TECHNOLOGIES GROUP, LLC	\$1,916.47
GARAVENTA USA, INC.	\$675.00
GARRETT PURRINGTON	\$1,378.00
GARY JENNESS	\$792.00
GEORGIA JARRELL	\$85.83
GIBBS SMITH EDUCATION	\$81.00
GLYNLYON INC	\$3,500.00
GOPHER	\$761.55
GOULET COMMUNICATIONS INC.	\$327.10
GOV CONNECTION	\$12,814.02
GRANITE STATE CONFERENCE	\$190.00
GREAT LAKES U.S. DEPT OF EDUCATION	\$2,000.00

GREEN MOUNTAIN ELECTRIC SUPPLY	\$1,162.61
GUMDROP BOOKS	\$2,656.43
HAYDEN ROMA	\$112.00
HEALTHTRUST INC	\$3,532.00
HEALTH INSURANCE (less Buyback incl p/r)	\$528,424.96
HENNESSY INDUSTRIES	\$760.73
HOBART, INC.	\$1,081.25
HORACE MANN	\$4,375.00
HUSSEY SEATING COMPANY	\$1,675.00
IMPACT FIRE SERVICES, LLC	\$3,146.32
INDIAN STREAM HEALTH CENTER	\$1,275.00
INTERNAL REVENUE SERVICE SOCIAL SECURITY	\$207,524.12
J. W. PEPPER & SON INC	\$292.95
J.K. LYNCH DISPOSAL INC.	\$9,898.68
JEANNINE BRADY	\$70.18
JEFFERSON SOLUTIONS, INC	\$2,950.00
JENNIFER BRAULT	\$156.55
JOHN A YOUNG	\$280.00
JOHN SIMON	\$65.00
JOHNSON CONTROLS FIRE PROTECTION	\$14,800.59
JOHNSON CONTROLS SECURITY SOLUTIONS	\$13,645.37
JORDAN WHELOCK	\$1,320.00
JOSSELYN SPORTS TURF	\$11,840.45
JOSTENS	\$745.61
JUNIOR LIBRARY GUILD	\$1,644.90
KIMBERLY DORMAN	\$12.87
KIMBERLY WHELOCK	\$223.25
KINGDOM AUTISM AND BEHAVIORAL HEALTH	\$3,366.00
LAKESHORE LEARNING MATERIALS	\$345.82
LAPERLE'S - IGA	\$1,008.48
LEARNING WITHOUT TEARS	\$492.38
LEE CHAMPAGNE	\$65.00
LEMIEUX GARAGE	\$334.94
LEWIS & WOODARD, INC.	\$5,697.00
LIBERTY MUTUAL INSURANCE COMPANY	\$1,930.00
LIEBL PRINTING CO	\$2,504.11
LIMINEX, INC. DBA GOGUARDIAN	\$3,924.00
LINCOLN WOODSTOCK COOP. SCHOOL DISTRICT	\$3,997.20
MAKENNA HIBBARD	\$875.00
MANDIE HIBBARD	\$158.00
MARCEL OUELLET JR.	\$45.00
MARKEL SPECIALTY COMMERCIAL	\$175.00

MATT SHANNON	\$200.00
MATTHEW BUTEAU	\$102.00
MCGRAW-HILL COMPANIES	\$750.99
MCINTIRE BUSINESS PRODUCTS INC	\$234.78
MCLANE MIDDLETON, PROFESSIONAL ASSOC.	\$239.50
MEDICALE SHOP, INC	\$113.95
MICHELLE OVERHOFF	\$299.90
MONARCH WATCH SHOP	\$82.00
MONOPRICE, INC.	\$436.18
MOUNT PROSPECT ACADEMY	\$182,891.94
MUSIC IS ELEMENTARY	\$91.89
Mystery Science	\$297.00
N H RETIREMENT SYSTEM	\$348,052.47
NASSP/NHS	\$385.00
NATIONAL GEOGRAPHIC FOR KIDS	\$25.00
NAVIENT	\$1,000.00
NCS PEARSON INC-	\$6,917.80
NEW ENGLAND & BERMUDA DISTRICT OF KIWANIS	\$1,200.00
NEW ENGLAND BACKFLOW INC	\$765.00
NEW ENGLAND DISTRICT OF KEY CLUBS	\$0.00
NEW ENGLAND STAGE & SHADE	\$899.00
NEW HAMPSHIRE MUSIC EDUCATOR ASSOCIATION	\$350.00
NH SCHOOL BOARD ASSOCIATION	\$3,568.14
NEW HAMPSHIRE TECHNICAL INSTITUTE	\$450.00
NEWS & SENTINEL, INC	\$2,436.75
NEWS-2-YOU	\$186.42
NH ADA	\$145.00
NH ASSOCIATION OF SCHOOL PRINCIPALS	\$560.00
NH DEPT. OF SAFETY	\$494.00
NH INTERSCHOLASTIC ATHLETIC ASSOC.	\$1,750.00
NH SOCCER COACHES ASSOCIATION	\$50.00
NHBCO	\$90.00
NHSTE - SOFTWARE	\$1,640.00
NHTOD SERVICES LLC	\$2,514.43
NICOLE BRIERE	\$200.00
NIMBUS LOGIC LLC	\$1,861.65
NIMCO	\$178.37
NORTH COUNTRY CHARTER ACADEMY	\$23,980.00
NORTH COUNTRY EDUCATION SERVICES, INC	\$5,879.00
NORTH COUNTRY HEALTHCARE	\$4.00
NORTH COUNTRY MEDICAL AND WELLNESS, LLC	\$252.00
NORTHEAST SPORTS NETWORK, INC	\$550.00
NORTHERN ELECTRICAL CONTRACTORS LLC	\$1,175.00
NORTHERN HUMAN SERVICES	\$49,940.00
NORTHERN TIRE, INC.	\$708.04
NORTHWOODS STEWARDSHIP CENTER	\$375.00

O'REILLY AUTOMOTIVE INC	\$158.81
OSSIPEE MTN ELECTRONICS INC	\$725.85
OTC BRANDS, INC.	\$68.05
OVERDRIVE INC	\$750.00
P. A. HICKS & SONS INC	\$4,425.83
PAUL CYR	\$204.00
PEARSON EDUCATION INC	\$717.82
PERMA-BOUND BOOKS	\$709.50
PINE STATE ELEVATOR CO., INC.	\$3,795.00
PITNEY BOWES GLOBAL FINANCIAL	\$75.00
PITNEY BOWES INC	\$117.00
PITNEY BOWES INC-	\$2,725.00
PITTSBURG SCHOOL	\$194.96
PITTSBURG SCHOOL DISTRICT	\$1,444.37
PLANK ROAD PUBLISHING	\$135.66
PORTER OFFICE MACHINES, INC.	\$211.50
PORTLAND GLASS- LITTLETON	\$1,671.12
PRESIDENTIAL PEST CONTROL, LLC	\$390.00
PRIMEX	\$18,366.70
PRO-ED	\$104.50
PSAT/NMSQT	\$413.10
QUILL CORPORATION	\$1,633.92
REALITY WORKS	\$1,137.90
REALLY GOOD STUFF	\$409.89
REBECCA HAILEY	\$1,460.00
RENAISSANCE LEARNING INC	\$6,156.00
RICHARD FORCE	\$576.00
ROBERT HOOD	\$510.00
ROBERT NELSON	\$736.00
RONALD PATTERSON	\$13.94
RUBICON INTERNATIONAL	\$1,775.00
RUSSELL TATTERSALL JR	\$102.00
RYAN CALL	\$1,469.20
SALLIE MAE	\$1,000.00
S. GRAY CONSTRUCTION INC	\$4,700.00
SAVVAS LEARNING COMPANY	\$517.18
SAYMORE TROPHY COMPANY	\$177.00
SCHOLASTIC INC--	\$60.50
SCHOLASTIC INC.*	\$1,157.97
SCHOOL ADMINISTRATIVE UNIT 7	\$457,086.73
SCHOOL SPECIALTY	\$5,981.62
SONOVA USA INC.	\$845.99
SOULE LESLIE KIDDER SAYWARD & LOUGHMAN	\$17,288.00

SCHOOL ADMINISTRATIVE UNIT STAFF DEVELOPMENT	\$8,911.00
STANLEY HAMMOND	\$34.00
STATE OF N H - DMV	\$45.00
STATE OF N H - U. C.	\$2,465.00
STEPHEN DOWSE	\$100.00
STEPHEN ROSSETTI	\$325.00
STEPHEN SIMON	\$394.00
STEWARTSTOWN COMMUNITY	\$3.00
STEWARTSTOWN SCHOOL DISTRICT	\$95.49
SUMMITK12	\$155.52
SUPER DUPER SCHOOL COMPANY	\$103.85
SWISH WHITE RIVER	\$2,344.50
TANNER HILL MILLING & CONST	\$402.00
TEACHER CREATED RESOURCES	\$30.45
TEACHER DIRECT	\$29.80
TEACHER'S DISCOVERY	\$479.00
TECHNOLOGY STUDENT ASSOCIATION	\$170.00
THE BLOSSOM SHOP	\$45.00
THE EDUCATION COOPERATIVE	\$386.50
THE GRAPHIC EDGE-	\$1,763.60
THE LIBRARY STORE INC	\$7,466.57
THERAPRO INC.	\$254.34
TIM HASKINS	\$440.00
TIMOTHY PURRINGTON	\$1,634.00
TOWN OF COLEBROOK	\$8,710.17
TRANE U.S. INC	\$4,575.00
TREASURER STATE OF NEW HAMPSHIRE	\$3,963.19
TREND FOR KIDS	\$21.91
TURFTIME EQUIPMENT	\$2,200.00
UNDERWOOD CATERING, INC.	\$1,086.88
UNIFIRST CORPORATION	\$395.92
UNION LEADER CORPORATION	\$124.40
UNIVERSITY OF OREGON	\$700.00
UPPER CONNECTICUT VALLEY HOME HEALTH SER	\$16,034.90
UPPER CONNECTICUT VALLEY HOSPITAL	\$23,617.62
U.S. DEPARTMENT OF EDUCATION	\$1,000.00
VICTORIA SMART	\$15.75
VIRGIL BOSSOM	\$112.00
VIRTUAL THERAPY SOLUTIONS	\$194.50
VOCABULARY SPELLING CITY	\$69.95
W W BERRYS TRANSPORTATION INC.	\$175,855.80
W.B. MASON	\$9,120.27
WADLEIGH, STARR & PETERS, P.L.L.C.	\$674.00

WARD'S SCIENCE	\$1,864.18
WB MASON	\$275.70
WEEKS MEDICAL CENTER	\$71.00
WELLS FARGO	\$1,000.00
WEST MUSIC	\$169.21
WHALLEY COMPUTER ASSOCIATES, INC.	\$15,092.71
WHITE MOUNTAIN COMMUNITY COLLEGE	\$600.00
WHITE MOUNTAIN SAU35	\$0.00
WMRSD	\$4,826.38
WICKED CLEAN WINDOWS	\$1,235.00
ZIZZA LOCK	\$3,045.00
ZOOM VIDEO	\$482.57
Total Vendor Expenses	\$3,040,678.72
GRAND TOTAL GENERAL FUND EXPENDITURES	\$5,831,444.23

COLEBROOK SCHOOL DISTRICT		
SPECIAL FUNDS EXPENDITURED 2019 - 2020		
NAME	AMOUNT	FUNDS
ALBERS, CARLA J	\$56,350.00	IDEA
BLAIS, MISTY D	\$3,650.00	TITLE I
CASTINE, ELAINE P	\$41.76	XIV
DIONNE, DEBORAH A	\$60,140.00	TITLE I
DORMAN, KIMBERLY A	\$150.00	TITLE IV
GRANT, LISA L	\$2,075.00	TITLE I
HALEY, KYLE J	\$2,050.00	TITLE I
THATCHER, BRENDA	\$1,175.07	TITLE I
VORRON-SMITH, JENNIFER L	\$11,389.49	TITLE I
TOTAL SALRIES EXPENDITURES	\$137,021.32	
VENDOR	AMOUNT	FUND
ALICE TRAINING CENTER	\$1,390.00	Title I II A
AMAZON.COM	\$1,829.36	NFR
AMAZON.COM	\$1,180.82	REMOTE LEARNING
APPALACHIAN MOUNTAIN CLUB	\$75.00	Title I
B.E. PUBLISHING	\$1,284.91	NFR
COLEBROOK ACADEMY	\$195.00	North Cty Tillotson - CSA, Cooperstown, Astrom.
COLEBROOK SCHOOL DISTRICT	\$72.60	North Cty Tillotson - CSA, Cooperstown, Astrom.
COLEMAN STATE PARK	\$100.00	Tillotson Grant- PE Class
COLLEEN CLOGSTON	\$124.12	North Cty Tillotson - CSA, Cooperstown, Astrom.
FLINN SCIENTIFIC	\$1,267.58	NFR
HEALTH INSURANCE	\$6,018.20	IDEA
HEALTHTRUST INC	\$6,018.20	TITLE I
INTERNAL REVENUE SERVICE	\$14.75	North Cty Tillotson - CSA, Cooperstown, Astrom.
INTERNAL REVENUE SERVICE SOCIAL SECURITY	\$4,227.24	IDEA
INTERNAL REVENUE SERVICE SOCIAL SECURITY	\$5,617.98	TITLE I
INTERNAL REVENUE SERVICE SOCIAL SECURITY	\$455.46	Title I

INTERNAL REVENUE SERVICE SOCIAL SECURITY	\$10.74	Title I II A
JOHNSON CONTROLS	\$3,900.00	EMERGENCY PLANNING
LAKESHORE LEARNING MATERIALS	\$183.98	NFR
NH RETIREMENT SYSTEM	\$11,238.96	TITLE I
NH RETIREMENT SYSTEM	\$1,384.25	Title I
NH RETIREMENT SYSTEM	\$26.70	Title I II A
NH RETIREMENT SYSTEM		
NORTH COUNTRY EDUCATION SERVICES, INC	\$1,190.00	SRSA
NORTHERN COMFORT MOTEL	\$377.14	North Cty Tillotson - CSA, Cooperstown, Astrom.
PITTSBURG SCHOOL DISTRICT	\$31,275.84	TITLE I
PRIMEX	\$9.63	North Cty Tillotson - CSA, Cooperstown, Astrom.
PRIMEX	\$295.00	TITLE I
SKI BEES	\$400.00	Tillotson Grant- PE Class
STRIKE ZONE PIZZA PUB	\$804.00	Tillotson Grant- PE Class
The Spoke N Word	\$170.00	Tillotson Grant- PE Class
UNDERWOOD CATERING, INC.	\$12,582.40	Fresh Fruits & Veggies Grant
W W BERRYS TRANSPORTATION INC.	\$656.00	Title I
TOTAL VENDOR EXPENDITURES	\$94,375.86	
GRAND TOTAL GRANT EXPENDITURES	\$231,397.18	

**STATEMENT OF ANALYSIS OF CHANGES
IN FUND EQUITY
GENERAL FUND & SPECIAL REVENUE FUNDS
For the Year Ended June 30, 2020**

Fund Equity, July 1, 2019	\$444,355.78
Plus Total Revenue	\$6,522,275.60
Other Additions	\$4,398.38
Less Total Expenditures	\$6,062,191.41
Other Deletions	\$0.00
Fund Equity, June 30, 2020	\$908,838.35

**STATEMENT OF ANALYSIS OF CHANGES
IN FUND EQUITY
FOOD SERVICE FUND
For the Year Ended June 30, 2020**

Fund Equity, July 1, 2019		\$36,593.74
REVENUE		
Food Service Sales	\$41,421.64	
Grant Funds – NH Dept. of Education	\$0.00	
State of NH - Child Nutrition	\$2,767.53	
State of NH - Federal Child Nutrition	\$108,322.68	
Refunds	\$0.00	
General Fund	\$0.00	
Total Revenue		\$152,511.85
EXPENDITURES		
PAYROLL		
CASTINE, ELAINE P	\$129.50	
DESAINDES, MELISSA A	\$186.37	
DEVINE, LYNDSEY J	\$335.69	
FOGG, DARLENE	\$334.51	
GOUDREAU, ANIKA M	\$264.88	
HEBERT, DELORIS G	\$401.71	
LECLAIR, JACIE C	\$189.50	
EXPENDITURES		
BRIAN & Mindy LAPERLE	\$18.95	
BRYAN & GINNY COLLINS	\$21.25	
C. BEAN TRANSPORT	\$719.80	
CHRIS & TRACI SCHERER	\$11.35	
CITIZENS BANK	\$14.00	
COLEBROOK PLUMBING	\$836.85	
DIANE FISHER	\$2.80	
DONALD TIMMSEN	\$19.10	
DONNA LAIGHTON	\$8.35	
HANNAH REXFORD	\$9.10	
HEIDI LAWTON	\$106.40	
HOBART INC.	\$395.75	
HOLLY FORD	\$16.25	
INTERNAL REVENUE SERVICE SOCIAL SECURITY AND MEDICAIDE	\$140.92	
JACKIE HYSON	\$3.70	

JACOB TOPLIFFE	\$2.75	
JENNIFER WELLS	\$2.85	
JESSICA DAGESSE	\$17.15	
KAYE MOREN	\$3.75	
KEITH & JULIE BRESETTE	\$9.00	
KRISTINA ORBEN	\$1.50	
MARC & MANDI HIBBARD	\$40.70	
MATT MATERIO	\$25.27	
MR & MRS JUSTIN CHAPPLI	\$4.45	
MR & MRS STEVEN LEARNE	\$32.78	
MR & MRS VICTOR POULIN	\$22.15	
MR & MRS. RICHARD RANCOURT	\$33.85	
MS DANIELLE BROWN BARE	\$3.25	
MS MARTHA THOMPSON	\$2.10	
MS MICHELLE GRAHAM	\$46.05	
RICHARD & CARRIE RANCOURT	\$15.15	
SCOTT & DEBRA DEBLOIS	\$4.75	
SYDNERY VONGBOUTDY	\$25.50	
UNDERWOOD CATERING	\$159,366.88	
WILLIAM STEBBINS	\$1.30	
Total Expenditures	\$163,827.91	\$163,827.91
Other Deletions:		
Inventory		-\$2,241.75
Total Fund Equity, June 30, 2020		\$23,035.93

**ACTUAL EXPENDITURES
FOR
SPECIAL EDUCATION PROGRAMS AND SERVICES**

Description	2018 - 2019	2019 - 2020
Expenses:		
Instructional	\$937,160.51	\$811,521.22
Related Services:		
Speech, OT, Psychological & Other	\$144,221.96	\$130,997.21
Legal		
Administration	\$29,989.43	\$39,987.73
Transportation	\$20,226.18	\$15,809.56
Sub Total Expenses:	<u>\$1,131,598.08</u>	<u>\$998,315.72</u>
Revenue:		
IDEA	\$98,250.10	\$66,595.44
State of NH - Adequacy Aid	\$54,576.28	\$79,201.86
Medicaid	\$9,380.47	\$0.00
Special Education Aid		\$181,936.48
Other LEA's	\$23,225.78	\$18,686.13
Sub Total Revenue:	<u>\$185,432.63</u>	<u>\$346,419.91</u>
Net Cost for Special Education:	\$946,165.45	\$651,895.81

**COLEBROOK ACADEMY GRADUATION AWARDS
FOR CLASS OF 2020**

<u>Scholarship</u>	<u>Recipient</u>	<u>Presenter</u>
Class of 1991 Scholarship	Ryleigh Rainville	Administration
Leighton J. Cree Memorial Two and Four Year Scholarship	Mackenzie Scherer Nathan Labrecque	Administration
Leighton J. & Miriam Lewis Cree Memorial Scholarship	Danielle DeBlois	Administration
Lorence Sweatt Memorial Scholarship	Nevin Paquette	Administration
Colebrook Academy Future Leaders Award	Danielle DeBlois	Administration
Eva Owen Scholarship	Johnna Timmsen	Administration
Mohawk Grange/Henrietta Jackson Memorial Scholarship	Nevin Paquette	Administration
Monty Goodrum Memorial Scholarship	Heaven-Lee Bresette Nevin Paquette	Administration

CA Consumer Science Award	Jasmyne Hartlen	Administration
James E. Berry Memorial Scholarship	Mackenzie Scherer	Administration
Jan Malloy Memorial Scholarship	MaKenna Hibbard	Administration
Eva Conant Memorial Scholarship	Danielle DeBlois	Administration
Spring Running Start Vouchers	Aidan Lawton Nevin Paquette Daegan Riff	Administration
Colebrook Academy Alumni	Aidan Lawton Nevin Paquette Ryleigh Rainville Daegan Riff	Administration

COLEBROOK ACADEMY GRADUATION AWARDS FOR CLASS OF 2020

<u>Scholarship</u>	<u>Recipient</u>	<u>Presenter</u>
Paul & Nancy Ames Scholarship	Mackenzie Scherer	Administration
White Mountains Community College Scholarship	Daegan Riff	Administration
George O'Neil American Legion Award	Danielle DeBlois	Administration
Sarah Jane Cummings Memorial Scholarship	Mackenzie Scherer	Administration
Robert David King Memorial Award	Heaven-Lee Bresette	Administration
David Howe Memorial Scholarship	Ryleigh Rainville	Administration
Richard W. Collins Memorial Scholarship	Mackenzie Scherer	Administration
Lambert/Hastings Scholarship	Danielle DeBlois	Administration
Colebrook Ski-Bee's Book Award	Ryleigh Rainville	Administration
Erica D. White Memorial Scholarship	Mackenzie Scherer	Administration
Educational Talent Search Scholarship	Nathan Labrecque	Administration

North Country Firefighters Association Scholarship	Aidan Lawton	Administration
Colebrook Academy Alumni Scholarship	Aidan Lawton Nevin Paquette Ryleigh Rainville Daegan Riff	Administration
Ramsay Memorial Scholarship Scholarship	Mackenzie Scherer	Administration
Edna Greer Manning Memorial Scholarship	Colin Shaw Danielle DeBlois Adrienne LaPerle Johnna Timmsen	Administration
Coos County Nursing Hospital Scholarship	Mackenzie Scherer	Administration
I Am College Bound Scholarship	Heaven-Lee Bresette	Administration
Wentzell/Swail Salutatorian Bowl & Scholarship	Adrianna Noyes	Administration
News & Sentinel Valedictorian Bowl & Scholarship	Danielle DeBlois	Administration

**COLEBROOK SCHOOL DISTRICT
2020-2021 STAFF SALARIES**

NAME	POSITION TYPE	AMOUNT
ALBERS, CARLA J	Teacher - Special Education	\$57,550.00
ALLIN, THOMAS L	Teacher - Regular Education/Assistant Principal-High School/Advisor	\$62,432.00
BLAIS, MISTY D	Teacher - Title I Director	\$3,000.00
BOIRE, CRAIG J	Coach	\$3,891.00
BRADY, JEANNINE F	Teacher - Regular Education	\$55,700.00
BRAULT, JENNIFER M	Teacher - Regular Education/Advisor	\$46,253.00
BRITTON, ANNA M	Secretary-Guidance	\$24,108.00
CALL, DUANE	Coach	\$4,918.00
CALL, RYAN	Teacher - Regular Education/Athletic Director/Coach	\$58,467.00
CARON, AMY M	Guidance Counselor/Advisor	\$44,528.00
CASTINE, ELAINE P	P/T Bus Driver	\$6,574.75
CLOGSTON, COLLEEN J	Guidance Counselor	\$55,800.00
COTE, CHRISTINE M	Occupational Therapist	\$38,286.68
CROMWELL, RANDOLPH J	Long Term Substitute	\$36,701.00
DAGESSE, MAX R	Custodian	\$29,962.80
DALEY, LUCIE	Para Professional - Special Education*	\$2,540.41
DESAINDES, MELISSA A	Para Professional - Special Education	\$16,880.50
DEVINE, LYNDSEY J	Para Professional -Speech Assistant	\$19,358.39
DIONNE, DEBORAH A	Teacher - Title I	\$61,340.00
DORMAN, KIMBERLY A	Teacher - Regular Education/Advisor	\$43,564.00
DOWSE, STEPHEN T	Coach	\$6,496.00
DOYON, PAULA M	Para Professional-Speech Assistant	\$20,129.20
EAMES, RYAN E	Teacher - Regular Education/Assistant Principal-Elementary	\$59,100.00
ELLIOTT, ALLISON S	Para Professional - Special Education	\$15,861.30
FOGG, DARLENE	Para Professional - Special Education*	\$3,528.76
GERMAIN, REBECCA M	Secretary	\$25,708.80
GILBERT, MICHAEL D	Custodian	\$33,721.20
GOUDREAU, SARAH C.A.	Para Professional - Special Education	\$18,564.00
GRANT, LISA L	Teacher - Regular Education	\$51,750.00
HAILEY, REBECCA L	Teacher - Special Education	\$40,050.00
HALEY, KYLE J	Teacher - Regular Education	\$42,700.00
HALL, DAWN E	Media Generalist/Advisor	\$45,901.00
HAMELIN, TINA M	Teacher - Regular Education	\$56,100.00
HAMMOND, JR., STANLEY E	Custodian	\$33,721.20
HAND, APRIL L	Teacher - Special Education/Advisor	\$48,301.00
HARRIS, CARLTON	Maintenance	\$49,736.16
HART, JANET M	Custodian	\$36,540.00
HASTINGS, LORI SUE	Teacher - Regular Education	\$56,100.00
HEBERT, DELORIS G	Para Professional - Special Education/Advisor	\$22,019.12
HOWES, BETH A	Para Professional - Special Education	\$20,001.80
HURLBERT, GARTH G	Coach	\$771.00
HURLEY, NICHOLAS R	Teacher - Regular Education/Advisor	\$49,079.00
JONDRO, ROSE M	Secretary*	\$8,793.57
KEAZER, JENNIFER L	Coach	\$771.00
KENNY, LISA M	Teacher - Regular Education/Advisor	\$27,999.00
KEYSER, VALERIE	Teacher - Special Education	\$52,000.00
KLEE, JESSICA A	Para Professional - Special Education	\$19,309.90

KROWL, JENNIFER L	Para Professional - Special Education	\$15,670.20
LAUGHTON, DONNA I	Receptionist*	\$2,043.63
LAWTON-HAYNES, KATHLEEN	Teacher - Regular Education/Advisor	\$58,806.00
LECLAIR, JACIE C	Para Professional - Special Education	\$17,007.90
LORD, COREY S	Coach	\$1,872.00
MARCH, RICHARD C	Teacher - Regular Education	\$63,453.00
MARTUNAS, JOLENE M	Receptionist	\$23,680.00
MCGRATH III, ARTHUR F	Teacher - Regular Education	\$41,650.00
NOURSE VAN METER, ABIGAIL	Teacher - Regular Education	\$43,550.00
OAKES, MORGAN H	Coach	\$1,872.00
OUELLET, JR., MARCEL R	Coach	\$4,331.00
OUIMETTE, CRYSTAL L	Teacher - Regular Education	\$36,700.00
PAQUETTE, TABITHA L	Teacher - Regular Education	\$50,600.00
PARA EDUCATOR 2, VACANT	Para Professional - Special Education	\$15,680.00
PARA EDUCATOR 3, VACANT	Para Professional - Special Education	\$15,680.00
PARKER, KATIE S	Teacher - Regular Education/Coach/Advisor	\$47,865.00
PATTERSON, RONALD W	Teacher - Regular Education/Assistant Athletic Director/Advisor	\$63,568.00
PERREAULT, MARIAH K	Para Professional - Special Education	\$18,151.77
PHILLIPS, DEVON L	Nurse/Nurse Coordinator	\$64,200.00
PURRINGTON, TIMOTHY M	Coach	\$4,331.00
RILEY, SUSIE C	Para Professional - Special Education	\$21,871.85
ROCKWELL, JOANNA T	Teacher - Regular Education/Advisor	\$45,578.00
ROLLINS, KRISTEN	Advisor	\$514.00
SNOW, NICOLE L	Teacher - Regular Education/Coach	\$45,622.00
SNYDER, TYLER	Teacher - Regular Education/Advisor	\$41,842.00
SPRINGER, JOHNATHAN M	Teacher - Regular Education	\$40,950.00
SWITSER, JEANIE MARIE	Speech Pathologist	\$48,630.40
THOMPSON, LYNN E	Para Professional - Special Education	\$18,855.20
VORRON-SMITH, JENNIFER L	Para Professional - Special Education*	\$7,398.85
WHEELOCK, JORDAN C	Coach	\$820.00
WHEELOCK, KIMBERLY J	Principal	\$88,580.00
WHEELOCK, KRISTEN R	Teacher - Special Education/Coach	\$53,315.00
WHITNEY, CHERYL A	Para Professional - Special Education	\$15,232.00
WORTHING, ERIKA L	Teacher - Special Education	\$38,650.00
* partial year		

SAU #7 STAFF SALARIES			
SAU#7 PERSONNEL 2020-2021	POSITION	TOTAL SALARY	COLEBROOK SHARE 46.49%
BRITTON, LORI J	Bookkeeper	\$39,150.00	\$18,200.84
COVILL, CHERYL A	Business Administrator	\$75,962.00	\$35,314.73
FALCONER, JUSTIN J	Integrated Technology Director	\$71,000.00	\$33,007.90
FOOTE, KATHLEEN M	School Psychologist	\$32,269.20	\$15,001.95
FULLER, ELISE N	P/T Special Services Administrative Assistant	\$14,616.00	\$6,794.98
HIBBARD, CASEY J	Payroll/Human Resources Clerk	\$38,628.00	\$17,958.16
NOYES, JENNIFER A	Coordinator of Special Services	\$64,000.00	\$29,753.60
PAQUETTE, CHRISTOPHER M	Technology Integrator	\$45,072.00	\$20,953.97
PERREAULT, TINA E	Lead Payroll/Human Resources Coordinator	\$45,675.00	\$21,234.31
SMART, VICTORIA L	Administrative Secretary	\$39,150.00	\$18,200.84
TAYLOR, DEBRA J	Superintendent	\$108,000.00	\$50,209.20
Staff Funded Through Grants:			
FOOTE, KATHLEEN M	School Psychologist	\$27,730.80	
KELLNER, AMANDA M	Farm to School Coordinator*	\$2,738.78	
NOYES, JENNIFER A	Project Manager	\$1,500.00	
*partial year			