

**NEW MILFORD BOARD OF EDUCATION**  
**New Milford Public Schools**  
**50 East Street**  
**New Milford, Connecticut 06776**

**OPERATIONS SUB-COMMITTEE**  
**MEETING NOTICE**

<b>DATE:</b>	<b>February 2, 2010</b>
<b>TIME:</b>	<b>7:30 P.M.</b>
<b>PLACE:</b>	<b>Lillis Administration Building – Room 2</b>

**AGENDA**

**1. Call to Order**

**2. Public Comment**

The Board welcomes Public Participation and asks that speakers please limit their comments to three minutes. Speakers may offer objective comments of items on this agenda. The Board will not permit any expression of personal complaints or defamatory comments about Board of Education personnel and students, nor against any person connected with the New Milford Public School System.

**3. Discussion and Possible Action**

**A. Exhibit A: Personnel – Certified, Non-Certified Appointments, Resignations and Leaves of Absence**

**B. Monthly Reports**

1. Purchase Resolution D-624
2. Request for Budget Transfers
3. Budget Position as of 1/30/10

**C. Gifts & Donations**

1. Exhibit B: PTO Gifts & Donations

**D. Wide Area Network Bid**

**E. Five Year Capital Plan**

**F. Request to Accept a Tuition Student**

**4. Adjourn**

GEORGE C. BUCKBEE  
TOWN CLERK

2010 JAN 29 P 3:46

NEW MILFORD, CT

**Sub-Committee Members:** **Mr. Tom McSherry, Chairman**  
**Mr. Daniel W. Nichols**  
**Mr. Bill Wellman**

**Alternates:** **Mrs. Alexandra Thomas**  
**Mr. David A. Lawson**

NEW MILFORD PUBLIC SCHOOLS

**EXHIBIT A**

Regular Meeting of the Board of Education  
Sarah Noble Intermediate School  
New Milford, Connecticut  
February 9, 2010

ACTION ITEMS

A. Personnel

**1. CERTIFIED STAFF**

**a. RESIGNATIONS**

- 1. Mrs. Nancy Domoff**, Elementary Teacher, John Pettibone School

Move that the Board of Education accept the resignation of **Mrs. Nancy Domoff** as an Elementary Teacher at John Pettibone School effective June 30, 2010.

Retirement

**b. NON-RENEWALS**

- 1. none currently**

**2. CERTIFIED STAFF**

**b. APPOINTMENTS**

- 1. none currently**

**3. NON-CERTIFIED STAFF**

**a. RESIGNATIONS**

- 1. none currently**

**4. NON-CERTIFIED STAFF**

**b. APPOINTMENTS**

- 1. none currently**

**5. SUBSTITUTES**

**a. APPOINTMENTS**

- 1. Mrs. Moriha Aronowitz**, Substitute Teacher

Move that the Board of Education appoint **Mrs. Moriha Aronowitz** as a Substitute Teacher effective February 10, 2010.

*Education History:*  
BA: New England College  
Major: Psychology  
MA: St. Joseph College  
Major: School Counseling

- 2. Mr. Darren Lougee**, Substitute Teacher

Move that the Board of Education appoint **Mr. Darren Lougee** as a Substitute Teacher effective February 10, 2010.

*Education History:*  
BM: Westminster Choir  
College of Rider Univ.  
Major: Music Ed

- 3. Mr. Jeffrey May**, Substitute Teacher

Move that the Board of Education appoint **Mr. Jeffrey May** as a Substitute Teacher effective February 10, 2010.

*Education History:*  
BA: Williams College  
Major: Political Science  
MS: New York University  
Major: Accounting

4. **Mr. Eric Mesh**, Substitute Teacher  
**Move** that the Board of Education appoint **Mr. Eric Mesh** as a Substitute Teacher effective February 10, 2010.

*Education History:*  
BS: Univ. of Michigan  
Major: Biology  
MA: Boston University  
Major: Teaching – Sci. Ed.

5. **Ms. Carole Zaloumis**, Substitute Teacher  
**Move** that the Board of Education appoint **Ms. Carole Zaloumis** as a Substitute Teacher effective February 10, 2010.

*Education History:*  
BBA: WCSU  
Major: Marketing  
MS: University of Bridgeport  
Major: Elementary Education

**6. COACHING STAFF**

**a. RESIGNATIONS**

1. none currently

**7. COACHING STAFF**

**b. APPOINTMENTS**

1. none currently

**8. LEAVES OF ABSENCE**

1. None currently

NEW MILFORD PUBLIC SCHOOLS  
PURCHASE RESOLUTION D-624  
BOE MEETING DATE: 2/9/10

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WHEREAS, the equipment, supplies and/or services for which the following Purchase Orders have been issued and deemed necessary by the Superintendent of Schools, and the cost, thereof, are within the budget appropriations approved by the voters of the Town, NOW, BE IT RESOLVED, that the said purchase orders and all disbursements in connection, thereof, are hereby approved.

<u>PO #</u>	<u>VENDOR/DESCRIPTION</u>	<u>AMOUNT</u>	<u>ACCOUNT #</u>
36436	MD Stetson – Custodial Supplies	\$3,065.14	14-613-2610-02
		<u>\$8,436.03</u>	14-613-2610-05
		\$11,501.17	
36528	Stratford Board of Education – Tuition for 1 Student		
	95 Days @ \$139.19 per Day	\$13,222.75	
	95 Days of Transportation @ \$11.45 per Day	\$ 1,087.75	
	21 Weeks of Aide for PT .5 hr, OT .5 hr & Speech		
	1.5 hrs. @65.60 per Hour	<u>\$ 3,444.00</u>	
	Eligible for Excess Cost	\$17,754.50	12-561-6110
36572	Nonnewaug-Region 14 – Tuition for 3 Students		
	1 Student for 181 Days @ \$82.24 per Day	\$14,886.00	
	1 Student for 181 Days @ \$51.91 per Day	\$ 9,396.00	
	1 Student for 181 Days @ \$39.29 per Day	<u>\$ 7,111.00</u>	
		\$31,394.00	12-561-6110
36573	Shared Services – Tuition & Transportation for 1 Student @ LINKS Program		
	Tuition for 36 Days @ \$109.86 per Day	\$ 3,955.00	
	Aide for 36 Days @ \$216.17 per Day	\$ 7,782.11	
	Transportation for 36 Days @ \$67.72 per Day	<u>\$ 2,438.00</u>	
		\$14,175.11	12-561-6110
36727	BMI Supply – Supplies for All School Musical	\$5,184.19	05-733-1109

**NEW MILFORD PUBLIC SCHOOLS  
BUDGET TRANSFER REQUESTS – RECOMMENDED  
BOE MEETING DATE: 2/9/10**

<b>Transfer #</b>	<b>Description</b>	<b>From: Account#</b>	<b>Amount</b>	<b>To: Account #</b>	<b>Amount</b>
SNIS 001	School Specialty Supply – Mobile Bookcase	06-611-1212	\$360.00	06-731-1212	\$360.00
SNIS 002	Nat'l Assoc. of School Nurses – Annual Membership for 2 Nurses	06-810-1128	\$200.00	06-810-2130	\$200.00
SMS 001	Heinemann-Raintree – Workbook Materials for SPED Students	04-515-1212	\$413.00	04-646-1212	\$413.00
SMS 002	Houghton Mifflin Harcourt – Testing Materials for SPED Students	04-515-1212	\$454.00	04-612-1212	\$454.00
NMHS 001	Longs Electronics – 2 DVD/ VCR Combo Players	05-431-1112	\$220.00	05-732-1112	\$220.00

FUND 001 000

Prog	Description	Approved	Adjusted	Expended	Encumbered	Balance	Pct. Used
1101	KINDERGARTEN	634,371.00	652,192.00	294,331.40	358,188.60	328.00-	100.1 %
1102	NON DEPT INSTRUCT GR 1-5	6,803,029.00	6,838,939.00	2,928,029.28	3,548,596.63	362,313.09	94.7 %
1103	BUSINESS EDUCATION	295,309.00	295,309.00	134,193.64	139,290.43	21,824.93	92.6 %
1104	ENGLISH/LANGUAGE ARTS	1,975,402.00	1,975,972.00	829,245.45	940,745.91	205,980.64	89.6 %
1105	FOREIGN LANGUAGE	1,103,001.00	1,103,001.00	437,667.11	515,704.19	149,629.70	86.4 %
1106	HOME ECONOMICS	174,859.00	174,859.00	84,180.03	89,516.17	1,162.80	99.3 %
1107	INDUSTRIAL ARTS	335,367.00	335,367.00	146,660.92	159,407.57	29,298.51	91.3 %
1108	MATHEMATICS	1,643,078.00	1,655,863.00	767,936.43	814,779.23	73,147.34	95.6 %
1109	MUSIC	811,524.00	813,592.00	334,308.18	428,380.38	50,903.44	93.7 %
1110	PHYSICAL EDUCATION	960,018.00	958,723.00	430,097.01	520,920.70	7,705.29	99.2 %
1111	SCIENCE	1,706,869.00	1,706,869.00	812,515.80	878,379.98	15,973.22	99.1 %
1112	SOCIAL STUDIES	1,562,000.00	1,562,091.00	730,210.67	815,985.26	15,895.07	99.0 %
1113	PATIENT CARE TECHNOLOGY	16,345.00	16,345.00	5,889.46	7,668.38	2,787.16	82.9 %
1116	HEALTH AND SAFETY	329,994.00	329,994.00	115,129.94	145,327.72	69,536.34	78.9 %
1118	CAREER EDUCATION	34,245.00	34,245.00	9,447.56	9,216.81	15,580.63	54.5 %
1119	COMPUTER EDUCATION	361,557.00	361,557.00	206,523.07	88,990.64	66,043.29	81.7 %
1120	DRIVER EDUCATION	9,000.00-	9,000.00-	9,528.38-	3,270.12	2,741.74-	.0 %
1121	REMEDIAL READING	835,238.00	835,238.00	372,701.98	434,716.50	27,819.52	96.7 %
1123	ENGLISH AS A SECOND LANG	135,880.00	135,880.00	45,157.24	62,623.16	28,099.60	79.3 %
1124	DISTRIBUTIVE EDUCATION	89,348.00	89,348.00	23,482.80	29,887.20	35,978.00	59.7 %
1127	ART	806,014.00	806,014.00	374,426.80	429,376.45	2,210.75	99.7 %
1128	GENERAL INSTRUCT SUPPLIES	338,505.00	347,875.00	172,642.82	86,017.20	89,214.98	74.4 %
1129	SUBSTITUTE TEACHERS	380,009.00	380,009.00	143,391.65	.00	236,617.35	37.7 %
1130	INSTRUCTIONAL TESTING	96,858.00	111,858.00	67,617.20	34,484.37	9,756.43	91.3 %
1131	NON DEPT INSTRUCT GR 6-12	134,836.00	134,836.00	74,381.22	27,303.35	33,151.43	75.4 %
1210	GIFTED TALENTED/ENRICHMNT	110,460.00	110,460.00	41,362.05	60,210.30	8,887.65	92.0 %
1211	EXCEL-EXPER. CTR EARLY MAN	375,943.00	375,943.00	315,286.33	204,898.51	144,241.84-	138.4 %
1212	SPECIAL ED-NON CATEGORICL	4,707,542.00	4,707,542.00	2,184,682.13	2,619,388.32	96,528.45-	102.1 %
1213	COMMUNITY BASED DEVELOPMT	.00	.00	775.00	.00	775.00-	.0 %
1214	LEARN DISABLE/EMOT.HANDCP	.00	.00	80.15	.00	80.15-	.0 %
1215	TRANSITION 18-21 PROGRAM (LHTC)	171,033.00	171,033.00	105,720.09	53,264.16	12,048.75	93.0 %
1230	PHYSICALLY HANDICAPPED	.00	.00	.00	.00	.00	.0 %
1260	LEARNING DISABLED	.00	.00	55.20	.00	55.20-	.0 %
1270	TUTORIAL	210,779.00	210,779.00	102,312.39	.00	108,466.61	48.5 %
1271	HOMEBOUND INSTRUCTION	72,000.00	72,000.00	19,923.20	.00	52,076.80	27.7 %
1290	OTHER SPECIAL EDUCATION	291,873.00	291,873.00	180,075.71	109,485.07	2,312.22	99.2 %
1291	SPEC ED PARA SUBSTITUTES	69,026.00	69,026.00	42,570.10	.00	26,455.90	61.7 %
1310	ADULT ED-BASIC PROGRAM	100,175.00	100,175.00	52,467.11	57.00	47,650.89	52.4 %
1311	ADULT ED-HIGH SCHL EQUIV	4,970.00	4,970.00	1,734.98	.00	3,235.02	34.9 %
1410	SUMMER SCHOOL-REMEDIAL	37,400.00	37,400.00	38,318.34	.00	918.34-	102.5 %
2113	SOCIAL WORK SERVICES	235,962.00	235,962.00	109,076.39	124,505.74	2,379.87	99.0 %
2120	GUIDANCE SERVICES	906,199.00	906,199.00	417,506.01	473,913.56	14,779.43	98.4 %
2130	HEALTH SERVICES	922,317.00	922,517.00	450,633.41	334,017.17	137,866.42	85.1 %
2140	PSYCHOLOGICAL SERVICES	442,770.00	442,770.00	203,847.12	226,041.91	12,880.97	97.1 %
2150	SPEECH AND HEARING	796,887.00	796,887.00	331,281.98	335,304.76	130,300.26	83.6 %
2211	STAFF DEVELOPMENT & TRAIN	59,800.00	59,800.00	11,302.53	4,321.43	44,176.04	26.1 %
2212	CURRICULUM DEVELOPMENT	123,657.00	123,657.00	74,520.59	34,909.43	14,226.98	88.5 %
2222	LIBRARY SERVICES	689,907.00	689,907.00	306,336.57	315,589.09	67,981.34	90.1 %
2223	AUDIO-VISUAL SERVICES	18,626.00	18,626.00	3,791.76	250.60	14,583.64	21.7 %
2224	EDUCATIONAL TELEVISION	2,500.00	2,500.00	464.61	587.72	1,447.67	42.1 %
2310	BOARD OF EDUCATION	152,250.00	152,250.00	115,783.45	14,170.50	22,296.05	85.4 %
2320	CENTRAL ADMINISTRATION	342,714.00	342,714.00	210,898.03	116,061.50	15,754.47	95.4 %
2410	OFFICE OF THE PRINCIPAL	2,568,291.00	2,570,277.00	1,523,246.67	989,306.81	57,723.52	97.8 %

FUND 001 000 GENERAL FUND

Prog	Description	Approved	Adjusted	Expended	Encumbered	Balance	Pct. Used
2490	OTHER SCHOOL ADMINISTRATN	121,288.00	121,500.00	55,659.46	52,324.40	13,516.14	88.9 %
2510	FISCAL SERVICES	448,131.00	448,131.00	278,751.58	141,412.70	27,966.72	93.8 %
2590	OTHER BUSINESS SUPPRT SERV	407,202.00	407,202.00	346,987.00	.00	60,215.00	85.2 %
2610	CUSTODIAL & HOUSEKEEPING	1,944,478.00	1,944,153.00	1,119,325.01	81,352.67	743,475.32	61.8 %
2620	MAINTENANCE & REPAIR	3,310,887.00	3,296,070.00	1,635,321.44	1,220,257.46	440,491.10	86.6 %
2630	BUILDING USE ADMINISTRATION	20,675.00	20,675.00	4,170.00	1,916.00	26,761.00	.0 %
2660	SECURITY	.00	62,101.00	.00	62,101.00	.00	100.0 %
2710	REIMBURSABLE TRANSPORT	4,224,776.00	4,077,099.00	2,047,711.57	2,240,259.21	210,871.78	105.2 %
2790	NON-REIMBURSABLE TRANSPRT	.00	.00	5,784.66	.00	5,784.66	.0 %
2810	PLANNING & EVALUATION	43,675.00	43,675.00	455.03	.00	43,219.97	1.0 %
2820	COMMUNITY/STAFF RELATIONS	14,100.00	14,100.00	.00	.00	14,100.00	.0 %
2830	RECRUITING/PERSONNEL SERV	190,111.00	196,111.00	113,495.08	60,626.25	21,989.67	88.8 %
2840	DATA PROCESSING	210,097.00	210,097.00	139,214.98	50,352.92	20,529.10	90.2 %
2910	SOCIAL SECURITY	589,267.00	589,267.00	307,235.81	.00	282,031.19	52.1 %
2920	MEDICARE	387,590.00	387,590.00	216,477.97	.00	171,112.03	55.9 %
2930	LIFE INSURANCE	97,348.00	97,348.00	62,738.80	33,995.00	614.20	99.4 %
2940	DISABILITY INSURANCE	183,351.00	183,351.00	61,358.78	47,341.43	74,650.79	59.3 %
2950	MEDICAL INSURANCE	6,611,309.00	6,611,309.00	3,856,594.00	.00	2,754,715.00	58.3 %
2960	UNEMPLOYMENT INSURANCE	82,610.00	82,610.00	17,152.40	35,525.10	29,932.50	63.8 %
2970	OTHER BENEFITS	425,492.00	425,492.00	480,792.00	185,495.00	240,795.00	156.6 %
2980	PENSION-NON CERTIFIED EMPLOYEES	344,200.00	344,200.00	442,341.00	.00	98,141.00	128.5 %
3210	INTERSCHOLASTIC SPORTS	672,407.00	672,407.00	314,609.31	80,735.35	277,062.34	58.8 %
3211	INTRAMURAL SPORTS	29,968.00	29,968.00	7,422.75	.00	22,545.25	24.8 %
3212	OTHER STUDENT ACTIVITIES	194,814.00	194,814.00	73,154.03	75.00	121,584.97	37.6 %
6110	TUITION-CONN PUB SCHL DIS	532,157.00	532,157.00	575,670.68	171,588.49	215,102.17	140.4 %
6130	TUITION-NON PUBLIC SCHL	636,210.00	636,210.00	619,190.03	683,465.67	666,445.70	204.8 %
7001	CAPITAL-FACILITIES	61,605.00	61,605.00	28,754.00	.00	32,851.00	46.7 %
7002	CAPITAL-TECHNOLOGY	194,642.00	194,642.00	22,570.57	.00	172,071.43	11.6 %
7003	CAPITAL-OTHER	40,434.00	40,434.00	11,048.91	4,439.00	24,946.09	38.3 %
** FINAL TOTAL **		56,945,211.00		29,218,678.03		5,988,209.79	
			56,945,211.00		21,738,323.18		89.5 %
"FINAL TOTAL"		56,945,211.00		29,161,919.93		5,312,612.99	
1/31/2009			56,945,211.00		22,470,678.08		90.7%
Variance		0.00	0.00	56,758.10	-732,354.90	675,596.80	1.2%

Obj.	Description	Approved	Adjusted	Expended	Encumbered	Balance	Pct. Used
111	SALARY-CERTIFIED	27,734,764.00	27,788,495.00	12,667,849.90	13,995,652.08	1,124,993.02	96.0 %
112	SALARY-NON-CERTIFIED	7,755,665.00	7,755,665.00	4,117,418.92	2,071,946.12	1,566,299.96	79.8 %
200	EMPLOYEE BENEFITS	8,721,167.00	8,721,167.00	5,444,690.76	302,356.53	2,974,119.71	65.9 %
321	INSTRUCTIONAL PROGRAMS	50,080.00	50,080.00	6,770.00	12,080.00	31,230.00	37.6 %
322	PROGRAM IMPROVEMENT	60,750.00	60,750.00	18,855.60	504.05	41,390.35	31.9 %
323	PUPIL SERV. (COUNSEL, GUID)	542,139.00	542,139.00	246,918.96	126,390.25	168,829.79	68.9 %
324	STAFF SERVICES (TRAINING)	92,836.00	92,836.00	17,463.02	5,460.98	69,912.00	24.7 %
331	AUDIT SERVICES	10,000.00	10,000.00	10,000.00	.00	.00	100.0 %
332	LEGAL SERVICES	97,000.00	97,000.00	67,900.00	10,000.00	19,100.00	80.3 %
333	MEDICAL SERVICES	23,500.00	23,500.00	8,500.00	.00	15,000.00	36.2 %
336	INSURANCE SERVICES	9,000.00	9,000.00	942.50	257.50	7,800.00	13.3 %
339	PURCH. SERVICES-OTHER	1,777,347.00	1,842,659.00	850,382.71	661,353.54	330,922.75	82.0 %
411	WATER	65,160.00	65,160.00	37,144.38	28,005.10	10.52	100.0 %
412	SEWAGE	34,080.00	34,080.00	29,721.52	.00	4,358.48	87.2 %
413	FIRE DISTRICT	1,321.00	1,321.00	1,939.81	870.46	1,489.27-	212.7 %
414	ALARM MONITORING	3,129.00	.00	420.00	.00	420.00-	.0 %
421	GARBAGE AND REFUSE	71,886.00	71,886.00	42,251.10	29,202.29	432.61	99.4 %
431	INSTRUCT EQUIPMENT REPAIR	21,465.00	21,090.00	5,067.83	768.45	15,253.72	27.7 %
432	NON-INSTRUCT EQUIPMENT REPAIR	81,707.00	82,171.00	33,263.70	11,057.94	37,849.36	53.9 %
433	BUILD & GROUNDS-REPAIR	254,639.00	254,639.00	193,873.84	23,140.58	37,624.58	85.2 %
442	NON-INSTRUCT EQUIPMENT-RENT	182,023.00	182,023.00	110,031.60	80,378.03	8,386.63-	104.6 %
511	PUPIL TRANSPORTATION-CONTRACT	4,411,117.00	4,263,440.00	2,034,804.63	2,235,459.53	6,824.16-	100.2 %
513	PUPIL TRANSPORTATION-OTHER	2,500.00	2,500.00	250.00	.00	2,250.00	10.0 %
515	FIELD TRIPS	103,950.00	103,083.00	52,820.57	20,051.04	30,211.39	70.7 %
521	PROPERTY/LIABILITY INS	346,987.00	346,987.00	346,987.00	.00	.00	100.0 %
523	MEDICAL INSURANCE-SPORTS PROGRAM	20,000.00	20,000.00	13,660.00	6,211.20	128.80	99.4 %
531	TELEPHONES	111,830.00	113,165.00	55,124.18	26,749.19	31,291.63	72.3 %
532	POSTAGE	59,747.00	59,747.00	21,499.52	18,971.43	19,276.05	67.7 %
540	ADVERTISING EXPENSE	22,000.00	22,000.00	2,821.10	.00	19,178.90	12.8 %
550	PRINTING EXPENSE	88,573.00	88,193.00	38,336.90	2,462.03	47,394.07	46.3 %
560	TUITION EXPENSE	3,000.00	3,000.00	.00	.00	3,000.00	.0 %
561	TUITION-CONN LEA	630,449.00	630,449.00	575,670.68	171,588.49	116,810.17-	118.5 %
563	TUITION-PRIVATE FACILITY	1,051,693.00	1,051,693.00	619,190.03	683,465.67	250,962.70-	123.9 %
580	TRAVEL EXPENSES	30,840.00	34,340.00	17,032.89	2,743.40	14,563.71	57.6 %
611	INSTRUCTIONAL SUPPLIES	513,126.00	529,699.00	275,282.17	41,064.63	213,352.20	59.7 %
612	NON-INSTRUCTIONAL SUPPLIES	189,289.00	184,714.00	80,299.52	22,429.68	81,984.80	55.6 %
613	MAINTENANCE SUPPLIES	183,506.00	183,506.00	131,554.53	27,638.65	24,312.82	86.8 %
614	MAINTENANCE COMPONENTS	37,653.00	37,653.00	12,571.67	3,692.58	21,388.75	43.2 %
619	GROUNDKEEPING SUPPLIES	6,355.00	6,355.00	4,246.16	950.48	1,158.36	81.8 %
622	ELECTRICITY	1,252,310.00	1,235,983.00	436,342.09	549,605.19	250,035.72	79.8 %
623	BOTTLED GAS	1,150.00	1,150.00	721.31	1,578.69	1,150.00-	200.0 %
624	OIL	305,706.00	305,706.00	57,864.40	247,841.60	.00	100.0 %
625	NATURAL GAS	389,923.00	389,923.00	138,377.56	251,545.44	.00	100.0 %
626	GASOLINE	27,131.00	27,131.00	12,544.78	9,955.22	4,631.00	82.9 %
641	TEXTS-NEW/NON-CONSUMABLE	117,866.00	120,987.00	95,620.59	3,373.82	21,992.59	81.8 %
642	TEXTS-REP/ADD NON-CONSUMABLE	56,831.00	67,796.00	47,435.67	5,156.19	15,204.14	77.6 %
643	TEXTS-NEW CONSUMABLE	1,587.00	1,587.00	725.00	820.14	41.86	97.4 %
644	TEXTS-REP/ADD CONSUMABLE	56,936.00	56,266.00	53,035.92	65.70	3,164.38	94.4 %
645	LIBRARY BOOKS	105,511.00	106,855.00	48,362.06	18,769.64	39,723.30	62.8 %
646	WORKBOOKS	44,455.00	44,644.00	25,648.63	436.00	18,559.37	58.4 %
647	PERIODICALS	26,250.00	27,218.00	18,571.05	2,258.10	6,388.85	76.5 %
720	BUILDINGS & IMPROVEMENTS	60,100.00	60,100.00	29,204.00	.00	30,896.00	48.6 %
731	INSTRUCTIONAL EQUIPMENT-NEW	80,641.00	85,778.00	20,741.34	3,824.63	61,212.03	28.6 %



GL2041R 1/29/2010  
8:33:13  
FUND 001 000 GENERAL FUND

New Milford Board of Education  
APPROPRIATIONS BY OBJECT REPORT AS OF 1/31/2010

Page 2  
USER - BARBARA

Obj.	Description	Approved	Adjusted	Expended	Encumbered	Balance	Pct. Used
732	INSTRUCTIONAL EQUIPMENT-REPLACEMEN	30,766.00	32,216.00	6,309.89	675.48	25,230.63	21.7 %
733	NON-INSTRUCTIONAL EQUIPMENT-NEW	204,813.00	214,094.00	113,446.68	10,540.04	90,107.28	57.9 %
734	NON-INSTRUCTION EQUIPMENT-REPLACEM	65,098.00	65,728.00	18,767.98	7,162.40	39,797.62	39.5 %
810	DUES & FEES	80,625.00	80,625.00	55,915.33	1,813.00	22,896.67	71.6 %
900	FEE REVENUE	116,927.00-	116,927.00-	63,763.75-	.00	53,163.25-	.0 %
910	TUITION REVENUE	95,200.00-	95,200.00-	31,044.00-	.00	64,156.00-	.0 %
920	GRANT REVENUE STATE	938,934.00-	938,934.00-	.00	.00	938,934.00-	.0 %
960	MEDICAID REIMBURSEMENT	45,000.00-	45,000.00-	35,475.00-	.00	9,525.00-	.0 %
965	VENDOR REBATE REVENUE	168,700.00-	168,700.00-	8,963.70-	.00	159,736.30-	.0 %
998	TRANSFER IN	.00	.00	15,267.50-	.00	15,267.50	.0 %
** FINAL TOTAL **		56,945,211.00		29,218,678.03		5,988,209.79	
			56,945,211.00		21,738,323.18		89.5 %
"FINAL TOTAL" 1/31/2009		56,945,211.00		29,161,919.93		5,312,612.99	
			56,945,211.00		22,470,678.08		90.7%
Variance		0.00	0.00	56,758.10	-732,354.90	-675,596.80	1.2%

# New Milford PTO

Parent Teacher Organization

New Milford PTO

P.O. Box 1343

New Milford, CT 06776

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November 24, 2009

Dr. Jean Ann Paddyfote  
Superintendent  
50 East Street  
New Milford, CT 06776

Dear Dr. Paddyfote:

The New Milford PTO is pleased to present the following gifts to the Board of Education for approval. Please arrange for these gifts to be placed on the agenda at the next Board of Education meeting.

**NES Requests the following:**

\$2,465 for all 3<sup>rd</sup> grade classes to attend a field trip to Hartford , CT.

**SNIS Requests the following:**

\$1145 for Science Forces of Motion -for all students

\$5,430 to create the First Tee School Golf Program for all students. This will deliver a P.E. unit that utilizes 9 core character education values in its instruction and would provide the students instruction in golf.

**SMS Requests the following:**

\$2,500 for author Neil Schuster to visit SMS in June -all students

Sincerely,

Gail Dawson  
TW PTO Secretary

New Milford Public Schools

50 East Street

New Milford, CT 06776

MEMORANDUM

**To:** JeanAnn Paddyfote, Superintendent  
**From:** Gregg A. Miller for Dave Elmore  
**Date:** 1/29/2010  
**Re:** Award of Wide Area Network Data Lines

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The District issued a bid for our wide area network data line and received four responses. I am recommending the award to the low bidder, Advanced Corporate Networking.

Here are the results of the bid.

Paetec	\$423,108.00
Chimenet	\$163,129.00
Advanced Corporate Networking*	\$33,000.00
AT&T	\$139,643.00

\*Advanced Corporate Network is the current provider and has the data lines in place. The other bidders would have to build their own network.



Town of New Milford  
Capital Improvement Plan  
2010-2015

		<b><u>EXPENDITURES</u></b>					
		<b><u>N.M.B.O.E. TECHNOLOGY</u></b>					
<b><u>PRIORITY</u></b>	<b><u>SCHOOL</u></b>	<b><u>CAPITAL ITEM</u></b>	<b><u>2010/11</u></b>	<b><u>2011/12</u></b>	<b><u>2012/13</u></b>	<b><u>2013/14</u></b>	<b><u>2014/15</u></b>
3	HPS	Data Projector/Ceiling Mount - data projectors to present computer information to class	1,495				
4	HPS	Electronic White Board - for shared presentations; allows someone to manipulate the computer remotely	2,546				
3	HPS	Data Projector/Ceiling Mount - data projectors to present computer information to class	1,495				
4	JPS	Electronic White Board - for shared presentations; allows someone to manipulate the computer remotely	1,273				
3	JPS	Data Projector/Ceiling Mount - data projectors to present computer information to class	1,495				
4	JPS	Electronic White Board - for shared presentations; allows someone to manipulate the computer remotely	3,819				
5	NES	Printer - replace worn out network printer	1,200				
3	NES	Data Projector/Ceiling Mount - data projectors to present computer information to class	14,950				
4	NES	Electronic White Board - for shared presentations; allows someone to manipulate the computer remotely	12,730				
5	SNIS	Printer - replace worn out network printer	1,200				
3	SNIS	Data Projector/Ceiling Mount - data projectors to present computer information to class	14,950				
4	SNIS	Electronic White Board - for shared presentations; allows someone to manipulate the computer remotely	12,730				
6	SNIS	Mobile Lab - 25 units - to allow wireless computer use in classrooms	29,200				
5	SMS	Printer - replace worn out network printer	3,600				
3	SMS	Data Projector/Ceiling Mount - data projectors to present computer information to class	29,900				
4	SMS	Electronic White Board - for shared presentations; allows someone to manipulate the computer remotely	25,460				
1	NMHS	Servers - replace out of date servers	6,500				
2	NMHS	Computers - replace out of date computers	76,000				
6	NMHS	Enterprise wireless - add wireless networking - phased project	16,000				

Town of New Milford  
Capital Improvement Plan  
2010-2015

<u>PRIORITY</u>	<u>SCHOOL</u>	<u>CAPITAL ITEM</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>	<u>2014/15</u>
6	HPS	Printer - replace worn out network printer		1,200			
4	HPS	Data Projector/Ceiling Mount - data projectors to present computer information to class		7,475			
5	HPS	Electronic White Board - for shared presentations; allows someone to manipulate the computer remotely		6,365			
6	JPS	Printer - replace worn out network printer		1,200			
4	JPS	Data Projector/Ceiling Mount - data projectors to present computer information to class		7,475			
5	JPS	Electronic White Board - for shared presentations; allows someone to manipulate the computer remotely		6,365			
6	NES	Printer - replace worn out network printer		1,200			
4	NES	Data Projector/Ceiling Mount - data projectors to present computer information to class		7,475			
5	NES	Electronic White Board - for shared presentations; allows someone to manipulate the computer remotely		6,365			
6	SNIS	Printer - replace worn out network printer		2,400			
4	SNIS	Data Projector/Ceiling Mount - data projectors to present computer information to class		14,950			
5	SNIS	Electronic White Board - for shared presentations; allows someone to manipulate the computer remotely		12,730			
7	SNIS	Mobile Lab - 25 units - to allow wireless computer use in classrooms		29,200			
6	SMS	Printer - replace worn out network printer		2,400			
4	SMS	Data Projector/Ceiling Mount - data projectors to present computer information to class		14,950			
5	SMS	Electronic White Board - for shared presentations; allows someone to manipulate the computer remotely		12,730			
7	NMHS	Mobile Lab - 25 units - to allow wireless computer use in classrooms		29,200			
6	NMHS	Printer - replace worn out network printer		3,600			

Town of New Milford  
Capital Improvement Plan  
2010-2015

4	NMHS	Data Projector/Ceiling Mount - data projectors to present computer information to class		29,900			
5	NMHS	Electronic White Board - for shared presentations; allows someone to manipulate the computer remotely		25,460			
1	DW	Servers - replace out of date servers		6,500			
3	DW	Computers - replace out of date computers		152,000			
2	DW	Core Data Switches (Lillis/HS) Pkg - replace data switches at end of useful life		8,400			

Town of New Milford  
Capital Improvement Plan  
2010-2015

<b>PRIORITY</b>	<b>SCHOOL</b>	<b>CAPITAL ITEM</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>	<b>2013/14</b>	<b>2014/15</b>
3	HPS	Data Projector/Ceiling Mount - data projectors to present computer information to class			8,970		
4	HPS	Electronic White Board - for shared presentations; allows someone to manipulate the computer remotely			7,638		
3	JPS	Data Projector/Ceiling Mount - data projectors to present computer information to class			8,970		
4	JPS	Electronic White Board - for shared presentations; allows someone to manipulate the computer remotely			7,638		
3	NES	Data Projector/Ceiling Mount - data projectors to present computer information to class			8,970		
4	NES	Electronic White Board - for shared presentations; allows someone to manipulate the computer remotely			7,638		
5	SNIS	Printer - replace worn out network printer			2,400		
3	SNIS	Data Projector/Ceiling Mount - data projectors to present computer information to class			14,950		
4	SNIS	Electronic White Board - for shared presentations; allows someone to manipulate the computer remotely			12,730		
	SMS	Printer - replace worn out network printer			2,400		
3	SMS	Data Projector/Ceiling Mount - data projectors to present computer information to class			14,950		
4	SMS	Electronic White Board - for shared presentations; allows someone to manipulate the computer remotely			12,730		
7	SMS	Mobile Lab - 25 units - to allow wireless computer use in classrooms			29,200		
5	NMHS	Printer - replace worn out network printer			3,600		
3	NMHS	Data Projector/Ceiling Mount - data projectors to present computer information to class			29,900		
4	NMHS	Electronic White Board - for shared presentations; allows someone to manipulate the computer remotely			25,460		
1	DW	Servers - replace out of date servers			26,000		
2	DW	Computers - replace out of date computers			152,000		
6	DW	Enterprise wireless - add wireless networking - phased project			15,000		

Town of New Milford  
Capital Improvement Plan  
2010-2015

<b>PRIORITY</b>	<b>SCHOOL</b>	<b>CAPITAL ITEM</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>	<b>2013/14</b>	<b>2014/15</b>
3	HPS	Data Projector/Ceiling Mount - data projectors to present computer information to class				8,970	
4	HPS	Electronic White Board - for shared presentations; allows someone to manipulate the computer remotely				7,638	
3	JPS	Data Projector/Ceiling Mount - data projectors to present computer information to class				8,970	
4	JPS	Electronic White Board - for shared presentations; allows someone to manipulate the computer remotely				7,638	
3	NES	Data Projector/Ceiling Mount - data projectors to present computer information to class				8,970	
4	NES	Electronic White Board - for shared presentations; allows someone to manipulate the computer remotely				7,638	
5	SNIS	Printer - replace worn out network printer				1,200	
3	SNIS	Data Projector/Ceiling Mount - data projectors to present computer information to class				14,950	
4	SNIS	Electronic White Board - for shared presentations; allows someone to manipulate the computer remotely				12,730	
7	SNIS	Mobile Lab - 25 units - to allow wireless computer use in classrooms				29,200	
5	SMS	Printer - replace worn out network printer				2,400	
3	SMS	Data Projector/Ceiling Mount - data projectors to present computer information to class				14,950	
4	SMS	Electronic White Board - for shared presentations; allows someone to manipulate the computer remotely				12,730	
7	NMHS	Mobile Lab - 25 units - to allow wireless computer use in classrooms				29,200	
5	NMHS	Printer - replace worn out network printer				3,600	
3	NMHS	Data Projector/Ceiling Mount - data projectors to present computer information to class				29,900	
4	NMHS	Electronic White Board - for shared presentations; allows someone to manipulate the computer remotely				25,460	
1	DW	Servers - replace out of date servers				26,000	
2	DW	Computers - replace out of date computers				228,000	
6	DW	Enterprise wireless - add wireless networking - phased project				15,000	



Town of New Milford  
Capital Improvement Plan  
2010-2015

<b>PRIORITY</b>	<b>SCHOOL</b>	<b>CAPITAL ITEM</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>	<b>2013/14</b>	<b>2014/15</b>
3	HPS	Data Projector/Ceiling Mount - data projectors to present computer information to class					7,475
4	HPS	Electronic White Board - for shared presentations; allows someone to manipulate the computer remotely					6,365
3	JPS	Data Projector/Ceiling Mount - data projectors to present computer information to class					7,475
4	JPS	Electronic White Board - for shared presentations; allows someone to manipulate the computer remotely					6,365
3	NES	Data Projector/Ceiling Mount - data projectors to present computer information to class					7,475
4	NES	Electronic White Board - for shared presentations; allows someone to manipulate the computer remotely					6,365
	SNIS	Printer - replace worn out network printer					1,200
3	SNIS	Data Projector/Ceiling Mount - data projectors to present computer information to class					14,950
4	SNIS	Electronic White Board - for shared presentations; allows someone to manipulate the computer remotely					12,730
6	SNIS	Mobile Lab - 25 units - to allow wireless computer use in classrooms					29,200
	SMS	Printer - replace worn out network printer					2,400
3	SMS	Data Projector/Ceiling Mount - data projectors to present computer information to class					14,950
4	SMS	Electronic White Board - for shared presentations; allows someone to manipulate the computer remotely					12,730
6	NMHS	Mobile Lab - 25 units - to allow wireless computer use in classrooms					29,200
	NMHS	Printer - replace worn out network printer					3,600
3	NMHS	Data Projector/Ceiling Mount - data projectors to present computer information to class					29,900
4	NMHS	Electronic White Board - for shared presentations; allows someone to manipulate the computer remotely					25,460
1	DW	Servers - replace out of date servers					26,000
2	DW	Computers - replace out of date computers					304,000
5	DW	Enterprise wireless - add wireless networking - phased project					15,000
		<b>Totals:</b>	256,543	389,540	391,144	495,144	562,840



**NEW MILFORD PUBLIC SCHOOLS  
NEW MILFORD, CONNECTICUT  
Department of Pupil Personnel and Special Services**

**MEMORANDUM**

**TO: Dr. JeanAnn Paddyfote**  
**FROM: Adele S. Johnson**  
**DATE: January 28, 2010**  
**RE: Request to Accept a Tuition Student**

New Milford Public Schools has been approached by two districts asking if our Litchfield Hills Transition Center would consider taking some of their students.

Brookfield would like to send a student for the remainder of the 2009-2010 school year.

I recommend we consider the Brookfield student and charge tuition. The tuition rate would be based on 1/8<sup>th</sup> of the total salaries of the teacher and the two job coaches. Any services beyond the standard transition program services would be billed out separately. The projected tuition would be \$110.00 per day with a tentative start date of 2/22/10, at which time we would have a written agreement with Brookfield for the Board's approval as per Policy 3240. Currently we have room to accommodate Brookfield's student within the current staffing.

One of the purposes of LHTC program is to build friendships. Having students from other districts will afford the program to have a mix of students, including some young adults that they have not known previously. The program is running well at this time and adding one student will afford us the opportunity to work with another district in a limited fashion and learn from the experience. The program has the potential to have an increased enrollment however since it is a new program moving slowly will be important.