## COLEBROOK SCHOOL DISTRICT WARRANT The State of New Hampshire

To the Inhabitants of the School District in the Town of Colebrook qualified to vote in District affairs:

You are hereby notified to meet at the Colebrook Academy and Elementary School gymnasium in said District on Tuesday, the 2nd day of March 2021 at 7 o'clock in the evening to act upon the following subjects:

- 01. To determine the salaries of the School Officials and fix the compensation of any other officers or agents of the District which is included in the operating budget.
- 02. To hear the reports of agents, auditors, committees, or officers chosen and pass any vote relating thereto.
- 03. To see if the School District will vote to raise and appropriate the sum of FIFTY THOUSAND DOLLARS (\$ 50,000) to be added to the Building Expendable Trust Fund previously established (March 1990). The School Board recommends this appropriation. (Majority vote required)
- 04. To see if the School District will vote to raise and appropriate the sum of FIVE THOUSAND DOLLARS (\$ 5,000) to be added to the School Bus Expendable Trust Fund previously established (March 2016). The School Board recommends this appropriation. (Majority vote required)
- 05. To see if the School District will vote to raise and appropriate the sum of TWENTY-FIVE THOUSAND DOLLARS (\$ 25,000) to be added to the Severance Benefit Expendable Trust Fund previously established. The School Board recommends this appropriation. (Majority vote required)
- 06. To see if the school district will vote to establish a Technology Capital Reserve Fund per RSA chapter 35 for the purpose of purchasing technology equipment and to raise and appropriate FIVE THOUSAND DOLLARS (\$5,000) to be placed in the fund. Further, to name the School Board as agents to expend from said fund. The School Board recommends this article.
- 07. To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Colebrook School District and the Colebrook Support Staff Association which calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

Fiscal Year:	Estimated Increases
2021 - 2022	\$ 31,161.00
2022 - 2023	\$ 35,846.00
2023 - 2024	\$ 50,615.00

and further to raise and appropriate the sum of THIRTY-ONE THOUSAND, ONE HUNDRED SIXTY-ONE DOLLARS (\$ 31,161) for the 2021 - 2022 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The School Board recommends this article. (Majority Vote Required)

- 08. Shall the School District, if Article 7 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 7 cost items only?
- 09. Shall the District adopt the revisions to RSA 198:4-b, II enacted in 2020 which allows the District to

retain up to 5% of the District's net assessment in any year, allows the expenditure of any amount retained after the School Board first holds a public hearing, and further requires the School Board to include a report on the retained fund balance in its annual report to the District?

- 10. To see if the school district will vote to raise and appropriate up to TWO MILLION DOLLARS (\$ 2,000,000) to be added to the Building Expendable Trust Fund established in March 1990 with the entire amount of said sum to come from proceeds of the sale of former Colebrook Academy Building which was authorized by vote of the March 2020 annual school district meeting. No amount to be raised by taxation. The School Board recommends this article. (Majority Vote Required)
- 11. To see if the District will vote to raise and appropriate the sum SEVEN MILLION, FORTY THOUSAND, ONE HUNDRED THIRTY-ONE (\$ 7,040,131.00) for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment of the statutory obligations of the District. This article does not include appropriations contained in special or individual articles addressed separately. The School Board recommends this article. (Majority vote required).
- 12. To transact any other business that may legally come before this meeting.

Given under our hands at said Colebrook this 2nd day of February 2021.

## **COLEBROOK SCHOOL BOARD:**

BRIAN LAPERLE, CHAIRMAN JOHN FALCONER DEBORAH GREENE CRAIG HAMELIN NATHAN LEBEL MICHAEL PEARSON TRACEY MCKINNON

## A true coy of warrant, attest: COLEBROOK SCHOOL BOARD:

BRIAN LAPERLE, CHAIRMAN JOHN FALCONER DEBORAH GREENE CRAIG HAMELIN NATHAN LEBEL MICHAEL PEARSON TRACEY MCKINNON