

## Calhoun County Public Schools

### 2018/2019 Budget

Fiscal Year: 2018-2019

Print accounts with zero balance   
  Exclude inactive accounts with zero balance

From Date: 7/1/2018

To Date: 7/1/2018

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FTE	Amount

Account Number

Description

100.000.012100.10	Current Taxes	0.00	(\$5,500,000.00)
100.000.012400.10	Delinquent Taxes	0.00	(\$400,000.00)
100.000.012800.10	Revenue In Lieu of Taxes	0.00	(\$815,589.64)
100.000.013100.10	Student Tuition Out of District	0.00	(\$7,000.00)
100.000.013200.10	Tuition from Other LEAs for Regular Day School	0.00	(\$1,500.00)
100.000.015100.10	Interest on Investments	0.00	(\$5,000.00)
100.000.019300.10	Special Needs Transportation - Medicaid	0.00	(\$20,000.00)
100.000.019900.10	Miscellaneous Revenue	0.00	(\$5,000.00)
100.000.019990.10	Other Local Revenue	0.00	(\$373,430.81)
100.000.031310.10	Handicapped Transportation - Bus Driver Aides	0.00	(\$15,000.00)
100.000.031600.10	School Bus Driver Salary	0.00	(\$204,168.94)
100.000.031620.10	Workers Compensation School Bus Drivers	0.00	(\$12,501.51)
100.000.031800.10	State Fringe Benefits	0.00	(\$1,359,502.00)
100.000.031810.10	Retiree Health Insurance	0.00	(\$478,949.01)
100.000.031990.10	Other State Grants	0.00	(\$33,828.00)
100.000.033110.10	EFA - Kindergarten	0.00	(\$139,464.31)

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100.000.033120.10	EFA - Primary	0.00	(\$503,112.01)
100.000.033130.10	EFA - Elementary	0.00	(\$769,232.39)
100.000.033140.10	EFA - High School	0.00	(\$194,341.57)
100.000.033150.10	EFA - Trainable Mentally Handicapped	0.00	(\$24,243.18)
100.000.033160.10	EFA - Speech Handicapped	0.00	(\$70,194.30)
100.000.033170.10	EFA - Homebound	0.00	(\$382.93)
100.000.033210.10	EFA - Emotionally Handicapped	0.00	(\$18,618.13)
100.000.033220.10	EFA - Educable Mentally Handicapped	0.00	(\$45,488.97)
100.000.033230.10	EFA - Learning Disabilities	0.00	(\$319,452.75)
100.000.033240.10	EFA - Hearing Handicapped	0.00	(\$6,787.04)
100.000.033250.10	EFA - Visually Handicapped	0.00	(\$3,393.52)
100.000.033260.10	EFA - Orthopedically Handicapped	0.00	(\$2,693.68)
100.000.033270.10	EFA - Vocational	0.00	(\$401,504.56)
100.000.033310.10	EFA - Autism	0.00	(\$43,508.32)
100.000.033320.10	EFA - Gifted and Talented Education Pupils	0.00	(\$21,985.24)
100.000.033340.10	EFA - Limited English Proficiency	0.00	(\$14,947.32)

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100.000.033510.10	EFA - Academic Assistance	0.00	(\$123,671.90)
100.000.033520.10	EFA - Pupils in Poverty	0.00	(\$351,763.78)
100.000.033530.10	EFA - Dual Credit Enrollment	0.00	(\$25,352.35)
100.000.038100.10	Local Property Tax Relief (Tier 1)	0.00	(\$785,313.00)
100.000.038200.10	Homestead Exemption - Tier 2	0.00	(\$268,093.00)
100.000.038250.10	Property Tax Relief - Tier 3	0.00	(\$2,500,000.00)
100.000.038300.10	Merchants Inventory Tax	0.00	(\$22,805.00)
100.000.038400.10	Manufacturers Depreciation Reimbursement	0.00	(\$578,000.00)
100.000.038900.10	Other State Property Tax	0.00	(\$98,000.00)
100.000.039930.10	PEBA	0.00	(\$114,657.43)
100.000.052300.10	Transfer from EIA	0.00	(\$524,059.78)
100.111.110000.45	Regular Salaries	3.00	\$159,968.21
100.111.110000.50	Regular Salaries	2.00	\$93,890.36
100.111.115000.45	Paraprofessional Salary	3.00	\$63,122.50
100.111.115000.50	Paraprofessional Salary	3.00	\$61,259.90
100.111.210000.45	Health and Dental Insurance	0.00	\$43,622.38

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100.111.210000.50	Health and Dental Insurance	0.00	\$45,332.73
100.111.220000.45	Retirement	0.00	\$45,198.16
100.111.220000.50	Retirement	0.00	\$31,433.43
100.111.230000.45	FICA	0.00	\$17,066.43
100.111.230000.50	FICA	0.00	\$11,868.99
100.111.410000.45	Kindergarten Supplies	0.00	\$1,552.50
100.111.410000.50	Kindergarten Supplies	0.00	\$1,575.00
100.112.110000.45	Regular Salaries	7.92	\$362,959.37
100.112.110000.50	Regular Salaries	6.90	\$359,603.45
100.112.210000.45	Health and Dental Insurance	0.00	\$49,502.26
100.112.210000.50	Health and Dental Insurance	0.00	\$49,049.90
100.112.220000.45	Retirement	0.00	\$73,535.56
100.112.220000.50	Retirement	0.00	\$72,855.65
100.112.230000.45	FICA	0.00	\$27,766.38
100.112.230000.50	FICA	0.00	\$27,509.68
100.112.410000.45	Supplies	0.00	\$4,815.00

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100.112.410000.50	Supplies	0.00	\$4,680.00
100.113.110000.45	Regular Salaries	19.88	\$992,431.87
100.113.110000.50	Regular Salaries	19.27	\$953,730.85
100.113.115000.45	Paraprofessional Salary	1.00	\$26,687.65
100.113.115000.50	Paraprofessional Salary	2.00	\$47,126.51
100.113.130000.45	Overtime Salaries	0.00	\$4,084.36
100.113.210000.45	Health and Dental Insurance	0.00	\$125,230.11
100.113.210000.50	Health and Dental Insurance	0.00	\$131,425.57
100.113.220000.45	Retirement	0.00	\$207,301.11
100.113.220000.50	Retirement	0.00	\$202,773.71
100.113.230000.45	FICA	0.00	\$78,275.56
100.113.230000.50	FICA	0.00	\$76,565.58
100.113.410000.45	Supplies	0.00	\$7,492.50
100.113.410000.50	Supplies	0.00	\$7,650.00
100.114.110000.20	Regular Salaries	20.43	\$1,056,339.74
100.114.115000.20	Paraprofessional Salary	1.00	\$28,869.45

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100.114.130000.20	Overtime Salaries	0.00	\$9,791.88
100.114.210000.20	Health and Dental Insurance	0.00	\$114,251.99
100.114.220000.20	Retirement	0.00	\$208,729.77
100.114.230000.20	FICA	0.00	\$83,767.57
100.114.372000.10	Tuition to LEA	0.00	\$10,000.00
100.114.373000.20	Tuition to Other Entity	0.00	\$75,000.00
100.114.410000.20	Supplies	0.00	\$9,832.50
100.114.420000.20	Textbooks	0.00	\$25,000.00
100.115.110000.20	Regular Salaries	3.00	\$170,855.18
100.115.210000.20	Health and Dental Insurance	0.00	\$19,605.99
100.115.220000.20	Retirement	0.00	\$34,615.25
100.115.230000.20	FICA	0.00	\$13,070.42
100.115.311000.20	Instruction Services	0.00	\$150,000.00
100.115.410000.20	Supplies	0.00	\$1,966.50
100.118.110000.45	Regular Salaries	3.00	\$146,295.72
100.118.110000.50	Regular Salaries	2.32	\$106,972.65

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100.118.115000.45	Paraprofessional Salary	1.00	\$18,313.18
100.118.115000.50	Paraprofessional Salary	1.00	\$21,473.36
100.118.210000.45	Health and Dental Insurance	0.00	\$29,021.11
100.118.210000.50	Health and Dental Insurance	0.00	\$19,334.54
100.118.220000.45	Retirement	0.00	\$33,349.76
100.118.220000.50	Retirement	0.00	\$26,023.16
100.118.230000.45	FICA	0.00	\$8,767.57
100.118.230000.50	FICA	0.00	\$9,826.11
100.121.110000.20	Regular Salaries	0.61	\$35,001.83
100.121.110000.45	Regular Salaries	0.54	\$30,425.92
100.121.110000.50	Regular Salaries	0.52	\$29,990.65
100.121.115000.20	Paraprofessional Salary	0.69	\$13,126.72
100.121.115000.50	Paraprofessional Salary	0.52	\$10,177.87
100.121.210000.20	Health and Dental Insurance	0.00	\$8,646.28
100.121.210000.45	Health and Dental Insurance	0.00	\$2,739.98
100.121.210000.50	Health and Dental Insurance	0.00	\$3,491.07

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100.121.220000.20	Retirement	0.00	\$9,750.84
100.121.220000.45	Retirement	0.00	\$6,164.29
100.121.220000.50	Retirement	0.00	\$8,138.14
100.121.230000.20	FICA	0.00	\$3,681.85
100.121.230000.45	FICA	0.00	\$2,327.58
100.121.230000.50	FICA	0.00	\$3,072.89
100.123.110000.20	Regular Salaries	0.05	\$2,912.75
100.123.210000.20	Health and Dental Insurance	0.00	\$472.41
100.123.220000.20	Retirement	0.00	\$590.12
100.123.230000.20	FICA	0.00	\$222.82
100.125.110000.20	Regular Salaries	0.05	\$2,912.76
100.125.110000.50	Regular Salaries	0.07	\$3,923.27
100.125.210000.20	Health and Dental Insurance	0.00	\$472.41
100.125.220000.20	Retirement	0.00	\$590.13
100.125.220000.50	Retirement	0.00	\$794.85
100.125.230000.20	FICA	0.00	\$222.83



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100.125.230000.50	FICA	0.00	\$300.13
100.126.110000.45	Regular Salaries	1.00	\$59,426.73
100.126.110000.50	Regular Salaries	2.00	\$118,904.82
100.126.210000.45	Health and Dental Insurance	0.00	\$4,871.81
100.126.210000.50	Health and Dental Insurance	0.00	\$23,554.98
100.126.220000.45	Retirement	0.00	\$12,039.86
100.126.220000.50	Retirement	0.00	\$24,090.11
100.126.230000.45	FICA	0.00	\$4,546.15
100.126.230000.50	FICA	0.00	\$9,096.22
100.126.640000.45	Organization Membership Dues and Fees	0.00	\$410.00
100.126.640000.50	Organization Membership Dues and Fees	0.00	\$820.00
100.127.110000.20	Regular Salaries	1.87	\$107,013.89
100.127.110000.45	Regular Salaries	3.87	\$194,588.67
100.127.110000.50	Regular Salaries	4.22	\$247,215.13
100.127.115000.20	Paraprofessional Salary	2.62	\$52,819.25
100.127.115000.50	Paraprofessional Salary	2.29	\$46,758.18

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100.127.210000.20	Health and Dental Insurance	0.00	\$31,889.47
100.127.210000.45	Health and Dental Insurance	0.00	\$20,451.21
100.127.210000.50	Health and Dental Insurance	0.00	\$24,932.90
100.127.220000.20	Retirement	0.00	\$32,382.20
100.127.220000.45	Retirement	0.00	\$39,423.67
100.127.220000.50	Retirement	0.00	\$59,559.00
100.127.230000.20	FICA	0.00	\$12,227.24
100.127.230000.45	FICA	0.00	\$14,886.04
100.127.230000.50	FICA	0.00	\$22,488.95
100.128.110000.20	Regular Salaries	0.05	\$2,886.91
100.128.110000.45	Regular Salaries	0.20	\$11,207.37
100.128.110000.50	Regular Salaries	0.07	\$3,923.26
100.128.115000.50	Paraprofessional Salary	0.07	\$1,246.92
100.128.210000.20	Health and Dental Insurance	0.00	\$472.41
100.128.210000.45	Health and Dental Insurance	0.00	\$1,764.78
100.128.210000.50	Health and Dental Insurance	0.00	\$341.02

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100.128.220000.20	Retirement	0.00	\$584.89
100.128.220000.45	Retirement	0.00	\$2,270.62
100.128.220000.50	Retirement	0.00	\$1,047.48
100.128.230000.20	FICA	0.00	\$220.85
100.128.230000.45	FICA	0.00	\$857.37
100.128.230000.50	FICA	0.00	\$395.52
100.136.110000.50	Regular Salaries	1.00	\$40,818.36
100.136.115000.50	Paraprofessional Salary	1.00	\$21,052.31
100.136.210000.50	Health and Dental Insurance	0.00	\$21,225.71
100.136.220000.50	Retirement	0.00	\$12,535.00
100.136.230000.50	FICA	0.00	\$4,733.11
100.141.332000.10	Travel	0.00	\$3,740.60
100.141.372000.10	Tuition to LEA	0.00	\$8,000.00
100.141.410000.20	Supplies	0.00	\$833.33
100.141.410000.45	Supplies	0.00	\$833.33
100.141.410000.50	Supplies	0.00	\$833.33

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100.141.640000.10	Organization Membership Dues and Fees	0.00	\$100.00
100.145.120000.10	Temporary Salaries	0.00	\$18,000.00
100.145.220000.10	Retirement	0.00	\$3,647.21
100.145.230000.10	FICA	0.00	\$1,377.00
100.145.311000.10	Instruction Services	0.00	\$1,000.00
100.145.332000.10	Travel	0.00	\$3,250.00
100.145.372000.10	Tuition to LEA	0.00	\$5,930.00
100.147.110000.50	Regular Salaries	0.68	\$37,356.44
100.147.210000.50	Health and Dental Insurance	0.00	\$5,009.62
100.147.220000.50	Retirement	0.00	\$7,568.41
100.147.230000.50	FICA	0.00	\$2,857.77
100.149.120000.10	Temporary Salaries	0.00	\$15,000.00
100.149.120000.20	Temporary Salaries	0.00	\$70,000.00
100.149.120000.45	Temporary Salaries	0.00	\$70,000.00
100.149.120000.50	Temporary Salaries	0.00	\$70,000.00
100.149.220000.10	Retirement	0.00	\$3,039.00

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100.149.220000.20	Retirement	0.00	\$14,182.00
100.149.220000.45	Retirement	0.00	\$14,182.00
100.149.220000.50	Retirement	0.00	\$14,182.00
100.149.230000.10	FICA	0.00	\$1,147.50
100.149.230000.20	FICA	0.00	\$5,355.00
100.149.230000.45	FICA	0.00	\$5,355.00
100.149.230000.50	FICA	0.00	\$5,355.00
100.149.332000.10	Travel	0.00	\$2,493.00
100.149.445000.20	Technology and Software Supplies	0.00	\$54,482.28
100.149.445000.45	Technology and Software Supplies	0.00	\$54,482.28
100.149.445000.50	Technology and Software Supplies	0.00	\$54,482.28
100.161.110000.20	Regular Salaries	0.38	\$21,311.87
100.161.110000.45	Regular Salaries	0.39	\$20,540.65
100.161.110000.50	Regular Salaries	0.12	\$7,131.86
100.161.115000.20	Paraprofessional Salary	0.69	\$13,126.71
100.161.115000.50	Paraprofessional Salary	0.12	\$2,576.80

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100.161.210000.20	Health and Dental Insurance	0.00	\$6,425.95
100.161.210000.45	Health and Dental Insurance	0.00	\$1,602.95
100.161.210000.50	Health and Dental Insurance	0.00	\$584.62
100.161.220000.20	Retirement	0.00	\$6,977.26
100.161.220000.45	Retirement	0.00	\$4,161.54
100.161.220000.50	Retirement	0.00	\$1,966.97
100.161.230000.20	FICA	0.00	\$2,634.57
100.161.230000.45	FICA	0.00	\$1,571.35
100.161.230000.50	FICA	0.00	\$742.71
100.162.332000.10	Travel	0.00	\$1,000.00
100.175.130000.20	Overtime Salaries	0.00	\$300.00
100.175.220000.20	Retirement	0.00	\$60.78
100.175.230000.20	FICA	0.00	\$22.95
100.181.372000.10	Tuition to LEA	0.00	\$36,600.00
100.211.110000.10	Regular Salaries	1.00	\$52,854.20
100.211.115000.20	Paraprofessional Salary	1.00	\$20,771.71

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100.211.115000.45	Paraprofessional Salary	1.00	\$21,863.49
100.211.115000.50	Paraprofessional Salary	1.00	\$37,794.46
100.211.210000.10	Health and Dental Insurance	0.00	\$4,861.24
100.211.210000.20	Health and Dental Insurance	0.00	\$9,448.22
100.211.210000.45	Health and Dental Insurance	0.00	\$4,861.24
100.211.210000.50	Health and Dental Insurance	0.00	\$4,861.24
100.211.220000.10	Retirement	0.00	\$10,173.40
100.211.220000.20	Retirement	0.00	\$4,208.35
100.211.220000.45	Retirement	0.00	\$4,429.54
100.211.220000.50	Retirement	0.00	\$7,657.16
100.211.230000.10	FICA	0.00	\$4,043.35
100.211.230000.20	FICA	0.00	\$1,589.04
100.211.230000.45	FICA	0.00	\$1,672.56
100.211.230000.50	FICA	0.00	\$2,891.28
100.211.410000.20	Supplies	0.00	\$786.60
100.211.410000.45	Supplies	0.00	\$1,108.80

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100.211.410000.50	Supplies	0.00	\$1,112.40
100.212.110000.20	Regular Salaries	0.60	\$36,735.88
100.212.110000.45	Regular Salaries	2.00	\$103,773.95
100.212.110000.50	Regular Salaries	2.00	\$120,054.00
100.212.115000.20	Paraprofessional Salary	1.00	\$28,278.17
100.212.130000.20	Overtime Salaries	0.00	\$5,800.40
100.212.130000.45	Overtime Salaries	0.00	\$10,923.57
100.212.130000.50	Overtime Salaries	0.00	\$12,637.26
100.212.210000.20	Health and Dental Insurance	0.00	\$9,281.50
100.212.210000.45	Health and Dental Insurance	0.00	\$14,734.18
100.212.210000.50	Health and Dental Insurance	0.00	\$12,238.90
100.212.220000.20	Retirement	0.00	\$14,347.01
100.212.220000.45	Retirement	0.00	\$23,237.72
100.212.220000.50	Retirement	0.00	\$26,883.24
100.212.230000.20	FICA	0.00	\$5,417.30
100.212.230000.45	FICA	0.00	\$8,774.36



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Description

100.212.230000.50	FICA	0.00	\$10,150.88
100.212.332000.20	Travel	0.00	\$393.30
100.212.332000.45	Travel	0.00	\$600.00
100.212.410000.20	Supplies	0.00	\$393.30
100.212.410000.45	Supplies	0.00	\$508.80
100.212.410000.50	Supplies	0.00	\$1,112.40
100.213.110000.45	Regular Salaries	1.00	\$46,445.53
100.213.210000.45	Health and Dental Insurance	0.00	\$11,777.49
100.213.220000.45	Retirement	0.00	\$9,409.87
100.213.230000.45	FICA	0.00	\$3,553.08
100.214.110000.10	Regular Salaries	0.50	\$26,374.97
100.214.130000.10	Overtime Salaries	0.00	\$1,388.16
100.214.210000.10	Health and Dental Insurance	0.00	\$2,435.91
100.214.220000.10	Retirement	0.00	\$5,624.81
100.214.230000.10	FICA	0.00	\$2,123.89
100.215.130000.20	Overtime Salaries	0.00	\$1,500.00

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100.215.130000.45	Overtime Salaries	0.00	\$1,500.00
100.215.130000.50	Overtime Salaries	0.00	\$3,000.00
100.215.220000.20	Retirement	0.00	\$303.90
100.215.220000.45	Retirement	0.00	\$303.90
100.215.220000.50	Retirement	0.00	\$607.80
100.215.230000.20	FICA	0.00	\$114.75
100.215.230000.45	FICA	0.00	\$114.75
100.215.230000.50	FICA	0.00	\$229.50
100.221.110000.10	Regular Salaries	1.00	\$103,425.27
100.221.110000.20	Regular Salaries	1.00	\$59,432.19
100.221.130000.20	Overtime Salaries	0.00	\$8,564.01
100.221.210000.10	Health and Dental Insurance	0.00	\$7,356.52
100.221.220000.10	Retirement	0.00	\$20,953.96
100.221.220000.20	Retirement	0.00	\$13,776.03
100.221.230000.10	FICA	0.00	\$7,912.03
100.221.230000.20	FICA	0.00	\$5,201.72

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FTE	Amount

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Description

Account Number	Description	FTE	Amount
100.221.332000.10	Travel	0.00	\$6,215.48
100.221.345000.10	Technology Services	0.00	\$8,540.00
100.221.360000.10	Printing and Binding	0.00	\$2,847.07
100.221.410000.10	Supplies	0.00	\$8,336.30
100.222.110000.20	Regular Salaries	1.00	\$54,935.94
100.222.110000.45	Regular Salaries	1.00	\$61,293.88
100.222.110000.50	Regular Salaries	1.00	\$61,226.47
100.222.115000.45	Paraprofessional Salary	1.00	\$22,053.72
100.222.115000.50	Paraprofessional Salary	1.00	\$26,873.41
100.222.130000.20	Overtime Salaries	0.00	\$2,891.37
100.222.130000.45	Overtime Salaries	0.00	\$3,225.99
100.222.130000.50	Overtime Salaries	0.00	\$3,222.45
100.222.210000.20	Health and Dental Insurance	0.00	\$11,777.49
100.222.210000.45	Health and Dental Insurance	0.00	\$5,033.57
100.222.210000.50	Health and Dental Insurance	0.00	\$14,320.03
100.222.220000.20	Retirement	0.00	\$11,715.81

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Description

100.222.220000.45	Retirement	0.00	\$17,539.81
100.222.220000.50	Retirement	0.00	\$18,501.90
100.222.230000.20	FICA	0.00	\$4,423.78
100.222.230000.45	FICA	0.00	\$6,622.88
100.222.230000.50	FICA	0.00	\$6,986.15
100.222.345000.20	Technology Services	0.00	\$1,085.00
100.222.345000.45	Technology Services	0.00	\$1,085.00
100.222.345000.50	Technology Services	0.00	\$1,343.00
100.222.410000.20	Supplies	0.00	\$5,899.50
100.222.410000.45	Supplies	0.00	\$1,066.00
100.222.410000.50	Supplies	0.00	\$2,500.00
100.222.430000.45	Library Books	0.00	\$3,665.00
100.222.430000.50	Library Books	0.00	\$4,000.00
100.222.440000.45	Periodicals	0.00	\$2,500.00
100.222.440000.50	Periodicals	0.00	\$500.00
100.223.110000.10	Regular Salaries	1.51	\$156,839.90

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Description

Account Number	Description	FTE	Amount
100.223.115000.10	Paraprofessional Salary	1.20	\$41,827.60
100.223.210000.10	Health and Dental Insurance	0.00	\$17,857.11
100.223.220000.10	Retirement	0.00	\$40,250.04
100.223.230000.10	FICA	0.00	\$15,198.06
100.224.312000.20	Instructional Programs Improvement Services	0.00	\$1,500.00
100.224.312000.45	Instructional Programs Improvement Services	0.00	\$1,500.00
100.224.312000.50	Instructional Programs Improvement Services	0.00	\$1,500.00
100.224.332000.20	Travel	0.00	\$1,000.00
100.224.332000.45	Travel	0.00	\$1,000.00
100.224.332000.50	Travel	0.00	\$1,000.00
100.231.110000.10	Regular Salaries	0.00	\$6,000.00
100.231.130000.10	Overtime Salaries	0.00	\$2,400.00
100.231.220000.10	Retirement	0.00	\$1,701.84
100.231.230000.10	FICA	0.00	\$642.60
100.231.260000.10	Unemployment Comp Tax	0.00	\$15,000.00
100.231.270000.10	Workmans Comp	0.00	\$152,803.00

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100.231.312000.10	Instructional Programs Improvement Services	0.00	\$11,700.00
100.231.318000.10	Audit Fees	0.00	\$29,000.00
100.231.319000.10	Fees for Legal and Other Professional Services	0.00	\$65,000.00
100.231.332000.10	Travel	0.00	\$18,000.00
100.231.340000.10	Communication - Telephone	0.00	\$3,193.00
100.231.395000.10	Other Professional and Technical Services	0.00	\$807.00
100.231.410000.10	Supplies	0.00	\$6,400.00
100.231.640000.10	Organization Membership Dues and Fees	0.00	\$12,000.00
100.231.650000.10	Insurance and Judgements	0.00	\$4,100.00
100.232.110000.10	Regular Salaries	1.00	\$156,651.79
100.232.115000.10	Paraprofessional Salary	2.00	\$84,811.47
100.232.210000.10	Health and Dental Insurance	0.00	\$19,160.13
100.232.220000.10	Retirement	0.00	\$48,920.47
100.232.230000.10	FICA	0.00	\$18,471.95
100.232.325000.10	Rentals	0.00	\$3,001.84
100.232.332000.10	Travel	0.00	\$10,000.00

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100.232.350000.10	Advertising	0.00	\$40.00
100.232.410000.10	Supplies	0.00	\$10,078.03
100.232.545000.10	Technology Expendable Equipment	0.00	\$910.00
100.232.640000.10	Organization Membership Dues and Fees	0.00	\$6,000.00
100.233.110000.20	Regular Salaries	0.81	\$61,373.90
100.233.111000.20	Principal - Assistant Principal	2.00	\$185,428.72
100.233.111000.45	Principal - Assistant Principal	2.00	\$154,398.79
100.233.111000.50	Principal - Assistant Principal	2.00	\$173,613.73
100.233.115000.20	Paraprofessional Salary	3.00	\$85,389.43
100.233.115000.45	Paraprofessional Salary	2.00	\$47,965.80
100.233.115000.50	Paraprofessional Salary	2.00	\$67,369.05
100.233.210000.20	Health and Dental Insurance	0.00	\$42,346.37
100.233.210000.45	Health and Dental Insurance	0.00	\$23,999.50
100.233.210000.50	Health and Dental Insurance	0.00	\$26,941.37
100.233.220000.20	Retirement	0.00	\$56,111.19
100.233.220000.45	Retirement	0.00	\$40,999.07

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100.233.220000.50	Retirement	0.00	\$48,823.12
100.233.230000.20	FICA	0.00	\$25,412.69
100.233.230000.45	FICA	0.00	\$15,480.88
100.233.230000.50	FICA	0.00	\$18,435.19
100.233.332000.20	Travel	0.00	\$2,359.80
100.233.332000.45	Travel	0.00	\$1,500.00
100.233.332000.50	Travel	0.00	\$618.00
100.233.395000.10	Other Professional and Technical Services	0.00	\$3,300.00
100.233.395000.45	Other Professional and Technical Services	0.00	\$350.00
100.233.410000.45	Supplies	0.00	\$1,476.40
100.233.410000.50	Supplies	0.00	\$2,719.20
100.252.110000.10	Regular Salaries	4.00	\$242,945.04
100.252.210000.10	Health and Dental Insurance	0.00	\$19,725.47
100.252.220000.10	Retirement	0.00	\$49,220.66
100.252.230000.10	FICA	0.00	\$18,585.31
100.252.312000.10	Instructional Programs Improvement Services	0.00	\$2,000.00



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Description

Account Number	Description	FTE	Amount
100.252.323000.10	Repairs and Maintenance Services	0.00	\$6,000.00
100.252.325000.10	Rentals	0.00	\$3,000.00
100.252.332000.10	Travel	0.00	\$10,000.00
100.252.345000.10	Technology Services	0.00	\$28,000.00
100.252.395000.10	Other Professional and Technical Services	0.00	\$3,520.00
100.252.410000.10	Supplies	0.00	\$14,219.00
100.252.540000.10	Expendable Equipment	0.00	\$1,800.00
100.252.545000.10	Technology Expendable Equipment	0.00	\$630.00
100.252.546000.10	Non Expendable Technology Equipment	0.00	\$4,500.00
100.252.620000.10	Interest	0.00	\$171.48
100.252.640000.10	Organization Membership Dues and Fees	0.00	\$12,000.00
100.254.110000.10	Regular Salaries	4.70	\$219,417.83
100.254.110000.20	Regular Salaries	6.00	\$145,879.35
100.254.110000.45	Regular Salaries	5.00	\$113,056.44
100.254.110000.50	Regular Salaries	5.00	\$109,683.04
100.254.130000.10	Overtime Salaries	0.00	\$13,000.00

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100.254.210000.10	Health and Dental Insurance	0.00	\$26,293.22
100.254.210000.20	Health and Dental Insurance	0.00	\$50,216.50
100.254.210000.45	Health and Dental Insurance	0.00	\$35,803.11
100.254.210000.50	Health and Dental Insurance	0.00	\$26,801.48
100.254.220000.10	Retirement	0.00	\$47,087.87
100.254.220000.20	Retirement	0.00	\$29,555.16
100.254.220000.45	Retirement	0.00	\$22,905.24
100.254.220000.50	Retirement	0.00	\$22,221.78
100.254.230000.10	FICA	0.00	\$17,779.95
100.254.230000.20	FICA	0.00	\$11,159.76
100.254.230000.45	FICA	0.00	\$8,648.80
100.254.230000.50	FICA	0.00	\$8,390.76
100.254.312000.10	Instructional Programs Improvement Services	0.00	\$900.00
100.254.321000.10	Public Utility Services	0.00	\$2,800.00
100.254.321000.20	Public Utility Services	0.00	\$18,000.00
100.254.321000.45	Public Utility Services	0.00	\$4,000.00

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100.254.321000.50	Public Utility Services	0.00	\$7,800.00
100.254.323000.10	Repairs and Maintenance Services	0.00	\$93,750.00
100.254.323000.20	Repairs and Maintenance Services	0.00	\$23,500.00
100.254.323000.45	Repairs and Maintenance Services	0.00	\$9,925.00
100.254.323000.50	Repairs and Maintenance Services	0.00	\$9,925.00
100.254.324000.10	Property Insurance	0.00	\$123,005.00
100.254.325000.10	Rentals	0.00	\$3,000.00
100.254.325000.20	Rentals	0.00	\$4,500.00
100.254.325000.45	Rentals	0.00	\$5,500.00
100.254.325000.50	Rentals	0.00	\$6,600.00
100.254.329000.20	Other Property Services	0.00	\$8,640.00
100.254.329000.45	Other Property Services	0.00	\$6,360.00
100.254.329000.50	Other Property Services	0.00	\$7,600.00
100.254.332000.10	Travel	0.00	\$2,250.00
100.254.340000.10	Communication - Telephone	0.00	\$35,000.00
100.254.340000.20	Communication - Telephone	0.00	\$18,000.00

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100.254.340000.45	Communication - Telephone	0.00	\$10,000.00
100.254.340000.50	Communication - Telephone	0.00	\$10,000.00
100.254.345000.10	Technology Services	0.00	\$7,500.00
100.254.395000.10	Other Professional and Technical Services	0.00	\$750.00
100.254.410000.10	Supplies	0.00	\$50,000.00
100.254.410000.20	Supplies	0.00	\$5,832.00
100.254.410000.45	Supplies	0.00	\$5,832.00
100.254.410000.50	Supplies	0.00	\$5,831.00
100.254.411000.10	Custodial Supplies	0.00	\$60,000.00
100.254.470000.10	Energy	0.00	\$45,000.00
100.254.470000.20	Energy	0.00	\$160,000.00
100.254.470000.45	Energy	0.00	\$135,000.00
100.254.470000.50	Energy	0.00	\$125,000.00
100.254.530000.10	Improvements Other Than Buildings	0.00	\$7,150.00
100.254.540000.10	Expendable Equipment	0.00	\$8,790.00
100.254.640000.10	Organization Membership Dues and Fees	0.00	\$2,400.00

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100.254.640000.45	Organization Membership Dues and Fees	0.00	\$120.00
100.254.640000.50	Organization Membership Dues and Fees	0.00	\$120.00
100.255.110000.10	Regular Salaries	3.82	\$500,000.00
100.255.210000.10	Health and Dental Insurance	0.00	\$20,647.78
100.255.220000.10	Retirement	0.00	\$100,564.41
100.255.230000.10	FICA	0.00	\$37,986.00
100.255.323000.10	Repairs and Maintenance Services	0.00	\$11,968.00
100.255.331000.10	Pupil Transportation	0.00	\$40,000.00
100.255.332000.10	Travel	0.00	\$5,083.00
100.255.345000.10	Technology Services	0.00	\$1,000.00
100.255.395000.10	Other Professional and Technical Services	0.00	\$20,000.00
100.255.410000.10	Supplies	0.00	\$9,000.00
100.255.545000.10	Technology Expendable Equipment	0.00	\$10,000.00
100.255.690000.10	Other Objects	0.00	\$900.00
100.255.720000.10	Transits	0.00	\$12,500.00
100.257.115000.10	Paraprofessional Salary	0.90	\$34,015.01

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100.257.210000.10	Health and Dental Insurance	0.00	\$4,375.11
100.257.220000.10	Retirement	0.00	\$6,891.44
100.257.230000.10	FICA	0.00	\$2,602.15
100.257.323000.10	Repairs and Maintenance Services	0.00	\$50,000.00
100.257.325000.10	Rentals	0.00	\$2,000.00
100.257.410000.10	Supplies	0.00	\$3,000.00
100.258.395000.20	Other Professional and Technical Services	0.00	\$57,690.43
100.258.395000.45	Other Professional and Technical Services	0.00	\$62,002.60
100.258.395000.50	Other Professional and Technical Services	0.00	\$58,513.21
100.262.332000.10	Travel	0.00	\$2,500.00
100.262.410000.10	Supplies	0.00	\$2,500.00
100.262.640000.10	Organization Membership Dues and Fees	0.00	\$900.00
100.262.640000.20	Organization Membership Dues and Fees	0.00	\$900.00
100.262.640000.45	Organization Membership Dues and Fees	0.00	\$900.00
100.262.640000.50	Organization Membership Dues and Fees	0.00	\$900.00
100.263.340000.10	Communication - Telephone	0.00	\$10,000.00

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Description

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100.264.110000.10	Regular Salaries	1.50	\$92,972.41
100.264.210000.10	Health and Dental Insurance	0.00	\$15,445.19
100.264.220000.10	Retirement	0.00	\$18,836.21
100.264.230000.10	FICA	0.00	\$7,112.40
100.264.312000.10	Instructional Programs Improvement Services	0.00	\$1,696.52
100.264.332000.10	Travel	0.00	\$1,043.48
100.264.350000.10	Advertising	0.00	\$1,016.00
100.264.410000.10	Supplies	0.00	\$2,964.07
100.264.445000.10	Technology and Software Supplies	0.00	\$35,000.00
100.264.545000.10	Technology Expendable Equipment	0.00	\$854.93
100.264.640000.10	Organization Membership Dues and Fees	0.00	\$11,000.00
100.266.110000.10	Regular Salaries	1.00	\$99,086.60
100.266.110000.20	Regular Salaries	1.00	\$66,249.60
100.266.110000.45	Regular Salaries	1.00	\$40,092.14
100.266.110000.50	Regular Salaries	1.00	\$49,374.20
100.266.210000.10	Health and Dental Insurance	0.00	\$7,356.52

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100.266.210000.20	Health and Dental Insurance	0.00	\$4,861.24
100.266.210000.45	Health and Dental Insurance	0.00	\$11,766.92
100.266.210000.50	Health and Dental Insurance	0.00	\$4,861.24
100.266.220000.10	Retirement	0.00	\$19,977.70
100.266.220000.20	Retirement	0.00	\$13,422.17
100.266.220000.45	Retirement	0.00	\$8,122.67
100.266.220000.50	Retirement	0.00	\$10,003.22
100.266.230000.10	FICA	0.00	\$7,580.12
100.266.230000.20	FICA	0.00	\$4,195.99
100.266.230000.45	FICA	0.00	\$3,067.05
100.266.230000.50	FICA	0.00	\$3,777.13
100.266.323000.10	Repairs and Maintenance Services	0.00	\$2,500.00
100.266.332000.10	Travel	0.00	\$5,300.00
100.266.340000.10	Communication - Telephone	0.00	\$2,400.00
100.266.345000.10	Technology Services	0.00	\$65,185.00
100.266.410000.10	Supplies	0.00	\$2,700.00



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100.266.445000.10	Technology and Software Supplies	0.00	\$3,745.00
100.266.545000.10	Technology Expendable Equipment	0.00	\$7,000.00
100.271.110000.20	Regular Salaries	0.37	\$29,136.07
100.271.130000.20	Overtime Salaries	0.00	\$45,886.34
100.271.210000.20	Health and Dental Insurance	0.00	\$2,723.91
100.271.220000.20	Retirement	0.00	\$12,574.52
100.271.230000.20	FICA	0.00	\$5,739.23
100.271.324000.10	Property Insurance	0.00	\$33,775.00
100.271.395000.20	Other Professional and Technical Services	0.00	\$22,700.00
100.271.660000.20	Pupil Activity	0.00	\$23,700.00
100.421.710000.10	Fund Modifications	0.00	\$494,638.42
	FUND: General Funds - 100	198.31	\$0.00

## Calhoun County Public Schools

### 2018/2019 Budget

Fiscal Year: 2018-2019

Print accounts with zero balance   
  Exclude inactive accounts with zero balance

From Date: 7/1/2018

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Approved 2018-2019 Budget	
FTE	Amount

Account Number

Description

150.000.080100.10	District Supplement	0.00	(\$21,000.00)
150.000.080200.10	Football Gate	0.00	(\$22,000.00)
150.000.080300.10	Basketball Gate	0.00	(\$15,500.00)
150.000.080400.10	Baseball Gate	0.00	(\$2,700.00)
150.000.081900.10	Concession Stand	0.00	(\$18,500.00)
	FUND: Athletics - 150	0.00	(\$79,700.00)

## Calhoun County Public Schools

### 2018/2019 Budget

Fiscal Year: 2018-2019

Print accounts with zero balance   
  Exclude inactive accounts with zero balance

From Date: 7/1/2018

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Approved 2018-2019 Budget	
FTE	Amount

Account Number

Description

151.271.410000.10	Supplies	0.00	\$9,991.28
151.271.640000.10	Organization Membership Dues and Fees	0.00	\$4,917.89
151.271.690000.10	Other Objects	0.00	\$1,891.00
	FUND: General Athletics - 151	0.00	\$16,800.17

# Calhoun County Public Schools

## 2018/2019 Budget

Fiscal Year: 2018-2019

Print accounts with zero balance  Exclude inactive accounts with zero balance

From Date: 7/1/2018

To Date: 7/1/2018

Approved 2018-2019 Budget

Account Number

FTE

Amount

Description

152.271.395000.10	Other Professional and Technical Services	0.00	\$7,401.00
152.271.410000.10	Supplies	0.00	\$13,074.63
	FUND: Football - 152	0.00	\$20,475.63

# Calhoun County Public Schools

## 2018/2019 Budget

Fiscal Year: 2018-2019

Print accounts with zero balance  Exclude inactive accounts with zero balance

From Date: 7/1/2018

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Approved 2018-2019 Budget

Account Number

FTE

Amount

Description

153.271.395000.10	Other Professional and Technical Services	0.00	\$4,959.00
153.271.410000.10	Supplies	0.00	\$2,000.59
	FUND: Basketball - 153	0.00	\$6,959.59

# Calhoun County Public Schools

## 2018/2019 Budget

Fiscal Year: 2018-2019

Print accounts with zero balance  Exclude inactive accounts with zero balance

From Date: 7/1/2018

To Date: 7/1/2018

Approved 2018-2019 Budget

Account Number

FTE

Amount

Description

154.271.395000.10	Other Professional and Technical Services	0.00	\$427.00
154.271.410000.10	Supplies	0.00	\$1,500.00
	FUND: Volleyball - 154	0.00	\$1,927.00

# Calhoun County Public Schools

## 2018/2019 Budget

Fiscal Year: 2018-2019

Print accounts with zero balance  Exclude inactive accounts with zero balance

From Date: 7/1/2018

To Date: 7/1/2018

Approved 2018-2019 Budget

Account Number

FTE

Amount

Description

155.271.395000.10	Other Professional and Technical Services	0.00	\$1,483.00
155.271.410000.10	Supplies	0.00	\$2,000.49
	FUND: Baseball - 155	0.00	\$3,483.49

# Calhoun County Public Schools

## 2018/2019 Budget

Fiscal Year: 2018-2019

Print accounts with zero balance  Exclude inactive accounts with zero balance

From Date: 7/1/2018

To Date: 7/1/2018

Approved 2018-2019 Budget

Account Number

FTE

Amount

Description

156.271.395000.10	Other Professional and Technical Services	0.00	\$693.00
156.271.410000.10	Supplies	0.00	\$2,014.93
	FUND: Softball - 156	0.00	\$2,707.93



# Calhoun County Public Schools

## 2018/2019 Budget

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Print accounts with zero balance  Exclude inactive accounts with zero balance

From Date: 7/1/2018

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Account Number

FTE

Amount

Description

157.271.410000.10	Supplies	0.00	\$2,000.00
	FUND: Track - 157	0.00	\$2,000.00

# Calhoun County Public Schools

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Print accounts with zero balance  Exclude inactive accounts with zero balance

From Date: 7/1/2018

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Account Number

FTE

Amount

Description

158.271.410000.10	Supplies	0.00	\$3,000.00
	FUND: Cheerleaders - 158	0.00	\$3,000.00

# Calhoun County Public Schools

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Print accounts with zero balance  Exclude inactive accounts with zero balance

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Account Number

FTE

Amount

Description

159.271.410000.10

Supplies

0.00

\$12,000.00

FUND: Concession Stand - 159

0.00

\$12,000.00

# Calhoun County Public Schools

## 2018/2019 Budget

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Print accounts with zero balance  Exclude inactive accounts with zero balance

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FTE

Amount

Description

160.271.395000.10	Other Professional and Technical Services	0.00	\$1,000.00
160.271.410000.10	Supplies	0.00	\$1,500.00
	FUND: Soccer - 160	0.00	\$2,500.00

# Calhoun County Public Schools

## 2018/2019 Budget

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Print accounts with zero balance  Exclude inactive accounts with zero balance

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Approved 2018-2019 Budget

Account Number

FTE

Amount

Description

161.271.410000.10	Supplies	0.00	\$1,000.19
	FUND: Cross Country - 161	0.00	\$1,000.19

# Calhoun County Public Schools

## 2018/2019 Budget

Fiscal Year: 2018-2019

Print accounts with zero balance  Exclude inactive accounts with zero balance

From Date: 7/1/2018

To Date: 7/1/2018

Approved 2018-2019 Budget

Account Number

FTE

Amount

Description

163.271.395000.10	Other Professional and Technical Services	0.00	\$4,846.00
163.271.410000.10	Supplies	0.00	\$2,000.00
	FUND: Girls Basketball - 163	0.00	\$6,846.00

## Calhoun County Public Schools

### 2018/2019 Budget

Fiscal Year: 2018-2019

Print accounts with zero balance    
  Exclude inactive accounts with zero balance

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Approved 2018-2019 Budget	
FTE	Amount

Account Number

Description

201.000.043100.10	Title I	0.00	(\$653,630.60)
201.112.110000.45	Regular Salaries	1.00	\$57,738.27
201.112.110000.50	Regular Salaries	1.16	\$64,934.88
201.112.210000.45	Health and Dental Insurance	0.00	\$7,367.09
201.112.210000.50	Health and Dental Insurance	0.00	\$8,146.58
201.112.220000.45	Retirement	0.00	\$11,697.77
201.112.220000.50	Retirement	0.00	\$13,155.80
201.112.230000.45	FICA	0.00	\$4,416.97
201.112.230000.50	FICA	0.00	\$4,967.51
201.113.110000.45	Regular Salaries	1.52	\$79,332.75
201.113.110000.50	Regular Salaries	3.00	\$173,155.68
201.113.210000.45	Health and Dental Insurance	0.00	\$8,702.70
201.113.210000.50	Health and Dental Insurance	0.00	\$21,521.11
201.113.220000.45	Retirement	0.00	\$16,072.81
201.113.220000.50	Retirement	0.00	\$35,081.34
201.113.230000.45	FICA	0.00	\$6,068.96

## Calhoun County Public Schools

### 2018/2019 Budget

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Print accounts with zero balance   
  Exclude inactive accounts with zero balance

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Approved 2018-2019 Budget
FTE                      Amount

Account Number

Description

201.113.230000.50	FICA	0.00	\$13,246.40
201.114.110000.20	Regular Salaries	1.42	\$81,041.91
201.114.210000.20	Health and Dental Insurance	0.00	\$12,542.40
201.114.220000.20	Retirement	0.00	\$16,419.09
201.114.230000.20	FICA	0.00	\$6,199.70
201.223.110000.10	Regular Salaries	0.09	\$8,723.93
201.223.210000.10	Health and Dental Insurance	0.00	\$662.09
201.223.220000.10	Retirement	0.00	\$1,767.47
201.223.230000.10	FICA	0.00	\$667.39
	FUND: Title I - 201	8.19	\$0.00



## Calhoun County Public Schools

### 2018/2019 Budget

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Print accounts with zero balance   
  Exclude inactive accounts with zero balance

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Approved 2018-2019 Budget
FTE                      Amount

Account Number

Description

Account Number	Description	FTE	Amount
203.000.045100.10	IDEA	0.00	(\$545,871.09)
203.121.115000.20	Paraprofessional Salary	1.17	\$24,458.64
203.121.115000.45	Paraprofessional Salary	1.01	\$23,142.80
203.121.210000.20	Health and Dental Insurance	0.00	\$5,198.27
203.121.210000.45	Health and Dental Insurance	0.00	\$6,551.15
203.121.220000.20	Retirement	0.00	\$4,955.31
203.121.220000.45	Retirement	0.00	\$4,688.73
203.121.230000.20	FICA	0.00	\$1,871.08
203.121.230000.45	FICA	0.00	\$1,770.43
203.123.115000.20	Paraprofessional Salary	0.10	\$2,206.59
203.123.210000.20	Health and Dental Insurance	0.00	\$251.68
203.123.220000.20	Retirement	0.00	\$447.05
203.123.230000.20	FICA	0.00	\$168.81
203.125.115000.20	Paraprofessional Salary	0.10	\$2,206.59
203.125.115000.50	Paraprofessional Salary	1.00	\$26,873.41
203.125.210000.20	Health and Dental Insurance	0.00	\$251.68

## Calhoun County Public Schools

### 2018/2019 Budget

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Print accounts with zero balance   
  Exclude inactive accounts with zero balance

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To Date: 7/1/2018

Approved 2018-2019 Budget
FTE                      Amount

Account Number

Description

203.125.210000.50	Health and Dental Insurance	0.00	\$4,871.81
203.125.220000.20	Retirement	0.00	\$447.05
203.125.220000.50	Retirement	0.00	\$5,444.55
203.125.230000.20	FICA	0.00	\$168.81
203.125.230000.50	FICA	0.00	\$2,055.81
203.127.115000.20	Paraprofessional Salary	2.88	\$57,344.83
203.127.115000.45	Paraprofessional Salary	4.01	\$87,021.24
203.127.210000.20	Health and Dental Insurance	0.00	\$14,264.81
203.127.210000.45	Health and Dental Insurance	0.00	\$19,810.99
203.127.220000.20	Retirement	0.00	\$11,618.06
203.127.220000.45	Retirement	0.00	\$17,630.51
203.127.230000.20	FICA	0.00	\$4,386.88
203.127.230000.45	FICA	0.00	\$6,657.10
203.128.115000.20	Paraprofessional Salary	0.05	\$897.49
203.128.115000.45	Paraprofessional Salary	0.26	\$5,244.93
203.128.210000.20	Health and Dental Insurance	0.00	\$243.59

## Calhoun County Public Schools

### 2018/2019 Budget

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Print accounts with zero balance   
  Exclude inactive accounts with zero balance

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Approved 2018-2019 Budget
FTE                      Amount

Account Number

Description

203.128.210000.45	Health and Dental Insurance	0.00	\$983.44
203.128.220000.20	Retirement	0.00	\$181.83
203.128.220000.45	Retirement	0.00	\$1,062.62
203.128.230000.20	FICA	0.00	\$68.65
203.128.230000.45	FICA	0.00	\$401.24
203.161.115000.20	Paraprofessional Salary	0.70	\$14,087.67
203.161.115000.45	Paraprofessional Salary	0.72	\$17,466.50
203.161.210000.20	Health and Dental Insurance	0.00	\$4,015.38
203.161.210000.45	Health and Dental Insurance	0.00	\$4,236.36
203.161.220000.20	Retirement	0.00	\$2,854.15
203.161.220000.45	Retirement	0.00	\$3,538.71
203.161.230000.20	FICA	0.00	\$1,077.70
203.161.230000.45	FICA	0.00	\$1,336.19
203.214.110000.10	Regular Salaries	0.50	\$26,374.96
203.214.130000.10	Overtime Salaries	0.00	\$1,388.15
203.214.210000.10	Health and Dental Insurance	0.00	\$2,435.91

## Calhoun County Public Schools

### 2018/2019 Budget

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Print accounts with zero balance   
  Exclude inactive accounts with zero balance

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FTE                      Amount

Account Number

Description

203.214.220000.10	Retirement	0.00	\$5,624.81
203.214.230000.10	FICA	0.00	\$2,123.89
203.223.110000.10	Regular Salaries	0.40	\$45,754.20
203.223.115000.10	Paraprofessional Salary	0.80	\$34,747.90
203.223.210000.10	Health and Dental Insurance	0.00	\$10,492.73
203.223.220000.10	Retirement	0.00	\$16,309.02
203.223.230000.10	FICA	0.00	\$6,158.40
	FUND: IDEA - 203	13.70	\$0.00

## Calhoun County Public Schools

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Print accounts with zero balance   
  Exclude inactive accounts with zero balance

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FTE                      Amount

Account Number

Description

205.000.045100.10	IDEA	0.00	(\$32,226.46)
205.137.115000.50	Paraprofessional Salary	1.00	\$19,435.05
205.137.210000.50	Health and Dental Insurance	0.00	\$7,367.09
205.137.220000.50	Retirement	0.00	\$3,937.54
205.137.230000.50	FICA	0.00	\$1,486.78
	FUND: IDEA - Preschool - 205	1.00	\$0.00

## Calhoun County Public Schools

### 2018/2019 Budget

Fiscal Year: 2018-2019

Print accounts with zero balance   
  Exclude inactive accounts with zero balance

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Approved 2018-2019 Budget	
FTE	Amount

Account Number

Description

267.000.043510.10	Improving Teacher Quality	0.00	(\$97,777.63)
267.111.110000.50	Regular Salaries	1.00	\$36,316.87
267.111.220000.50	Retirement	0.00	\$7,357.80
267.111.230000.50	FICA	0.00	\$2,778.24
267.112.110000.45	Regular Salaries	1.00	\$36,316.87
267.112.210000.45	Health and Dental Insurance	0.00	\$4,871.81
267.112.220000.45	Retirement	0.00	\$7,357.80
267.112.230000.45	FICA	0.00	\$2,778.24
	FUND: Improving Teacher Quality - 267	2.00	\$0.00

## Calhoun County Public Schools

### 2018/2019 Budget

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Print accounts with zero balance   
  Exclude inactive accounts with zero balance

From Date: 7/1/2018

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FTE	Amount

Account Number

Description

273.000.042100.10	Voc Ed - Guidance (9)	0.00	(\$20,000.00)
273.000.052100.10	Transfer from General Fund	0.00	(\$19,218.94)
273.212.110000.20	Regular Salaries	0.40	\$24,490.59
273.212.130000.20	Overtime Salaries	0.00	\$3,866.94
273.212.210000.20	Health and Dental Insurance	0.00	\$2,946.83
273.212.220000.20	Retirement	0.00	\$5,745.23
273.212.230000.20	FICA	0.00	\$2,169.35
	FUND: Voc Ed - Guidance (09) - 273	0.40	\$0.00

## Calhoun County Public Schools

### 2018/2019 Budget

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  Exclude inactive accounts with zero balance

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FTE	Amount

Account Number

Description

290.000.049900.10	Other Federal Revenue	0.00	(\$69,058.27)
290.000.052100.10	Transfer from General Fund	0.00	(\$129,035.28)
290.114.110000.20	Regular Salaries	2.00	\$154,633.08
290.114.210000.20	Health and Dental Insurance	0.00	\$302.38
290.114.220000.20	Retirement	0.00	\$31,328.66
290.114.230000.20	FICA	0.00	\$11,829.43
	FUND: ARMY - JROTC - 290	2.00	\$0.00



## Calhoun County Public Schools

### 2018/2019 Budget

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  Exclude inactive accounts with zero balance

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FTE                      Amount

Account Number

Description

299.000.049990.10	Revenue from Other Federal Sources	0.00	(\$66,574.01)
299.223.110000.10	Regular Salaries	1.00	\$48,238.77
299.223.210000.10	Health and Dental Insurance	0.00	\$4,871.81
299.223.220000.10	Retirement	0.00	\$9,773.17
299.223.230000.10	FICA	0.00	\$3,690.26
	FUND: Gear Up - 299	1.00	\$0.00

## Calhoun County Public Schools

### 2018/2019 Budget

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Print accounts with zero balance   
  Exclude inactive accounts with zero balance

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Approved 2018-2019 Budget	
FTE	Amount

Account Number

Description

302.000.052100.10	Transfer from General Fund	0.00	(\$3,837.30)
302.223.130000.10	Overtime Salaries	0.00	\$3,000.00
302.223.220000.10	Retirement	0.00	\$607.80
302.223.230000.10	FICA	0.00	\$229.50
	FUND: ADEPT - 302	0.00	\$0.00

## Calhoun County Public Schools

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Print accounts with zero balance   
  Exclude inactive accounts with zero balance

From Date: 7/1/2018

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Approved 2018-2019 Budget	
FTE	Amount

Account Number

Description

332.000.035320.10	EIA-National Board Certification	0.00	(\$47,966.25)
332.113.110000.50	Regular Salaries	0.00	\$30,000.00
332.113.220000.50	Retirement	0.00	\$6,078.00
332.113.230000.50	FICA	0.00	\$2,295.00
332.115.110000.20	Regular Salaries	0.00	\$7,500.00
332.115.220000.20	Retirement	0.00	\$1,519.50
332.115.230000.20	FICA	0.00	\$573.75
	FUND: National Board Certification Salary Supplement - 332	0.00	\$0.00

## Calhoun County Public Schools

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Print accounts with zero balance   
  Exclude inactive accounts with zero balance

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FTE	Amount

Account Number

Description

Account Number	Description	FTE	Amount
338.000.035380.10	At Risk Funding	0.00	(\$221,880.96)
338.000.052100.10	Transfer from General Fund	0.00	(\$80,904.28)
338.112.110000.45	Regular Salaries	2.00	\$89,722.71
338.112.110000.50	Regular Salaries	1.00	\$51,204.12
338.112.210000.45	Health and Dental Insurance	0.00	\$16,649.30
338.112.220000.45	Retirement	0.00	\$18,177.82
338.112.220000.50	Retirement	0.00	\$10,373.95
338.112.230000.45	FICA	0.00	\$6,863.79
338.112.230000.50	FICA	0.00	\$3,917.12
338.113.110000.50	Regular Salaries	0.50	\$19,062.05
338.113.210000.50	Health and Dental Insurance	0.00	\$3,683.55
338.113.220000.50	Retirement	0.00	\$3,861.97
338.113.230000.50	FICA	0.00	\$1,458.25
338.149.110000.10	Regular Salaries	1.00	\$27,408.93
338.149.115000.10	Paraprofessional Salary	1.00	\$23,855.01
338.149.210000.10	Health and Dental Insurance	0.00	\$12,238.90

## Calhoun County Public Schools

### 2018/2019 Budget

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  Exclude inactive accounts with zero balance

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Account Number

FTE

Amount

Description

338.149.220000.10	Retirement	0.00	\$10,386.08
338.149.230000.10	FICA	0.00	\$3,921.69
	FUND: At Risk Funding - 338	5.50	\$0.00

## Calhoun County Public Schools

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Print accounts with zero balance   
  Exclude inactive accounts with zero balance

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FTE	Amount

Account Number

Description

400.000.012100.10	Current Taxes	0.00	(\$863,000.00)
400.000.012400.10	Delinquent Taxes	0.00	(\$54,593.95)
400.000.012800.10	Revenue In Lieu of Taxes	0.00	(\$1,800,000.00)
400.000.015100.10	Interest on Investments	0.00	(\$3,000.00)
400.000.038200.10	Homestead Exemption - Tier 2	0.00	(\$42,000.00)
400.000.038300.10	Merchants Inventory Tax	0.00	(\$4,456.00)
400.000.038400.10	Manufacturers Depreciation Reimbursement	0.00	(\$65,000.00)
400.000.038900.10	Other State Property Tax	0.00	(\$17,000.00)
400.500.610000.10	Redemption of Principal	0.00	\$2,774,000.00
400.500.620000.10	Interest	0.00	\$75,049.95
	FUND: Debt Service - 400	0.00	\$0.00

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  Exclude inactive accounts with zero balance

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FTE	Amount

Account Number

Description

600.000.016300.20	Special Sales to Pupils	0.00	(\$4,000.00)
600.000.016300.50	Special Sales to Pupils	0.00	(\$6,200.00)
600.000.016400.20	Lunch Sales to Adults	0.00	(\$4,000.00)
600.000.016400.45	Lunch Sales to Adults	0.00	(\$2,000.00)
600.000.016400.50	Lunch Sales to Adults	0.00	(\$5,000.00)
600.000.019900.10	Miscellaneous Revenue	0.00	(\$5,000.00)
600.000.048100.10	School Lunch Program	0.00	(\$750,000.00)
600.000.048300.10	School Breakfast Program	0.00	(\$445,000.00)
600.000.052100.10	Transfer from General Fund	0.00	(\$42,000.00)
600.256.110000.10	Regular Salaries	1.00	\$48,763.17
600.256.110000.20	Regular Salaries	5.00	\$91,668.24
600.256.110000.45	Regular Salaries	5.00	\$86,700.32
600.256.110000.50	Regular Salaries	6.00	\$109,916.98
600.256.115000.10	Paraprofessional Salary	0.10	\$3,779.45
600.256.210000.10	Health and Dental Insurance	0.00	\$12,253.05
600.256.210000.20	Health and Dental Insurance	0.00	\$24,214.84

## Calhoun County Public Schools

### 2018/2019 Budget

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Print accounts with zero balance   
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FTE	Amount

Account Number

Description

600.256.210000.45	Health and Dental Insurance	0.00	\$29,349.61
600.256.210000.50	Health and Dental Insurance	0.00	\$33,926.02
600.256.220000.10	Retirement	0.00	\$10,645.14
600.256.220000.20	Retirement	0.00	\$18,572.00
600.256.220000.45	Retirement	0.00	\$17,565.49
600.256.220000.50	Retirement	0.00	\$22,269.16
600.256.230000.10	FICA	0.00	\$4,019.52
600.256.230000.20	FICA	0.00	\$7,012.60
600.256.230000.45	FICA	0.00	\$6,632.56
600.256.230000.50	FICA	0.00	\$8,408.65
600.256.323000.20	Repairs and Maintenance Services	0.00	\$7,000.00
600.256.323000.45	Repairs and Maintenance Services	0.00	\$5,000.00
600.256.323000.50	Repairs and Maintenance Services	0.00	\$6,000.00
600.256.325000.20	Rentals	0.00	\$8,500.00
600.256.325000.45	Rentals	0.00	\$9,000.00
600.256.325000.50	Rentals	0.00	\$8,000.00



## Calhoun County Public Schools

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Description

600.256.332000.10	Travel	0.00	\$5,000.00
600.256.332000.20	Travel	0.00	\$200.00
600.256.332000.45	Travel	0.00	\$200.00
600.256.332000.50	Travel	0.00	\$300.00
600.256.345000.10	Technology Services	0.00	\$5,000.00
600.256.345000.20	Technology Services	0.00	\$500.00
600.256.345000.45	Technology Services	0.00	\$500.00
600.256.345000.50	Technology Services	0.00	\$500.00
600.256.350000.10	Advertising	0.00	\$200.00
600.256.395000.10	Other Professional and Technical Services	0.00	\$500.00
600.256.410000.10	Supplies	0.00	\$500.00
600.256.410000.20	Supplies	0.00	\$20,000.00
600.256.410000.45	Supplies	0.00	\$24,813.00
600.256.410000.50	Supplies	0.00	\$32,000.00
600.256.460000.20	Food	0.00	\$100,000.00
600.256.460000.45	Food	0.00	\$150,000.00

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Description

600.256.460000.50	Food	0.00	\$238,071.20
600.256.461000.20	USDA Commodities Charges	0.00	\$650.00
600.256.461000.45	USDA Commodities Charges	0.00	\$500.00
600.256.461000.50	USDA Commodities Charges	0.00	\$700.00
600.256.545000.20	Technology Expendable Equipment	0.00	\$2,356.33
600.256.545000.45	Technology Expendable Equipment	0.00	\$2,356.33
600.256.545000.50	Technology Expendable Equipment	0.00	\$2,356.34
600.256.570000.10	Depreciation	0.00	\$92,000.00
600.256.640000.10	Organization Membership Dues and Fees	0.00	\$2,300.00
600.256.670000.10	Sales Tax	0.00	\$2,500.00
	FUND: Food Service - 600	17.10	\$0.00

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Description

801.000.019990.10	Jobs for SC Graduates	0.00	(\$46,500.00)
801.000.052100.10	Transfer from General Fund	0.00	(\$25,732.06)
801.212.110000.20	Regular Salaries	1.00	\$47,263.36
801.212.210000.20	Health and Dental Insurance	0.00	\$11,777.49
801.212.220000.20	Retirement	0.00	\$9,575.56
801.212.230000.20	FICA	0.00	\$3,615.65
	FUND: Jobs for SC Graduates - 801	1.00	\$0.00

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FTE	Amount

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Description

880.000.019300.10	Special Needs Transportation - Medicaid	0.00	(\$63,683.57)
880.126.130000.45	Overtime Salaries	0.00	\$3,000.00
880.126.130000.50	Overtime Salaries	0.00	\$2,000.00
880.126.220000.45	Retirement	0.00	\$607.80
880.126.220000.50	Retirement	0.00	\$405.20
880.126.230000.45	FICA	0.00	\$229.50
880.126.230000.50	FICA	0.00	\$153.00
880.211.110000.10	Regular Salaries	0.80	\$39,296.26
880.211.210000.10	Health and Dental Insurance	0.00	\$3,897.45
880.211.220000.10	Retirement	0.00	\$7,961.42
880.211.230000.10	FICA	0.00	\$3,006.17
880.213.130000.10	Overtime Salaries	0.00	\$2,444.50
880.213.220000.10	Retirement	0.00	\$495.26
880.213.230000.10	FICA	0.00	\$187.01
	FUND: Medicaid - Speech - 880	0.80	\$0.00

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Account Number

Description

Account Number	Description	FTE	Amount
882.000.019300.10	Special Needs Transportation - Medicaid	0.00	(\$52,052.72)
882.213.110000.20	Regular Salaries	1.00	\$36,886.02
882.213.210000.20	Health and Dental Insurance	0.00	\$4,871.81
882.213.220000.20	Retirement	0.00	\$7,473.11
882.213.230000.20	FICA	0.00	\$2,821.78
	FUND: Medicaid - Nursing - 882	1.00	\$0.00

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FTE	Amount

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Description

924.000.031340.10	CDEP - Full Day 4K	0.00	(\$370,938.03)
924.000.052100.10	Transfer from General Fund	0.00	(\$12,325.43)
924.147.110000.45	Regular Salaries	2.00	\$77,134.16
924.147.110000.50	Regular Salaries	2.00	\$104,465.17
924.147.115000.45	Paraprofessional Salary	3.00	\$63,171.80
924.147.115000.50	Paraprofessional Salary	1.00	\$16,922.71
924.147.210000.45	Health and Dental Insurance	0.00	\$33,926.02
924.147.210000.50	Health and Dental Insurance	0.00	\$14,604.86
924.147.220000.45	Retirement	0.00	\$28,425.98
924.147.220000.50	Retirement	0.00	\$24,593.19
924.147.230000.45	FICA	0.00	\$10,733.40
924.147.230000.50	FICA	0.00	\$9,286.17
	FUND: CDEPP Expansion - 924	8.00	\$0.00

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Description

928.000.031180.10	EEDA Career Specialists	0.00	(\$89,734.50)
928.212.110000.20	Regular Salaries	1.00	\$60,027.00
928.212.130000.20	Overtime Salaries	0.00	\$6,318.63
928.212.210000.20	Health and Dental Insurance	0.00	\$4,871.81
928.212.220000.20	Retirement	0.00	\$13,441.62
928.212.230000.20	FICA	0.00	\$5,075.44
	FUND: EEDA Career Specialists - 928	1.00	\$0.00

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Description

935.000.031350.10	Reading Coaches	0.00	(\$107,812.00)
935.000.052100.10	Transfer from General Fund	0.00	(\$70,772.55)
935.221.110000.45	Regular Salaries	1.00	\$56,606.21
935.221.110000.50	Regular Salaries	1.00	\$68,237.90
935.221.210000.45	Health and Dental Insurance	0.00	\$9,448.22
935.221.210000.50	Health and Dental Insurance	0.00	\$9,448.22
935.221.220000.45	Retirement	0.00	\$11,468.42
935.221.220000.50	Retirement	0.00	\$13,825.00
935.221.230000.45	FICA	0.00	\$4,330.38
935.221.230000.50	FICA	0.00	\$5,220.20
	FUND: Reading Coach - 935	2.00	\$0.00



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Account Number

Description

936.000.031360.10	Student Health and Fitness	0.00	(\$54,229.31)
936.000.052100.10	Transfer from General Fund	0.00	(\$4,839.29)
936.213.110000.50	Regular Salaries	1.00	\$42,371.04
936.213.210000.50	Health and Dental Insurance	0.00	\$4,871.81
936.213.220000.50	Retirement	0.00	\$8,584.37
936.213.230000.50	FICA	0.00	\$3,241.38
	FUND: Student Health and Fitness - Nurses - 936	1.00	\$0.00

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Account Number

FTE

Amount

Description

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**Grand Total:**

264.00

\$0.00

End of Report