

Pottsville School District

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 21

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$2,573,190.00	\$0.00	\$2,573,190.00
2	\$624,351.30	\$820,113.09	\$1,444,464.39
6	\$194,277.28	\$45,628.72	\$239,906.00
7	\$0.00	\$0.00	\$0.00
8	\$97,347.17	\$27,394.45	\$124,741.62
Summary	\$3,489,165.75	\$893,136.26	\$4,382,302.01

Fiscal Year: 20

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$7,237,988.08	\$0.00	\$7,237,988.08
2	\$1,730,958.67	\$2,268,562.72	\$3,999,521.39
6	\$317,833.14	\$77,512.20	\$395,345.34
7	\$0.00	\$0.00	\$0.00
8	\$274,525.47	\$76,133.29	\$350,658.76
Summary	\$9,561,305.36	\$2,422,208.21	\$11,983,513.57

Fiscal Year: 19

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$7,125,203.06	\$0.00	\$7,125,203.06
2	\$1,727,378.44	\$2,202,711.24	\$3,930,089.68
6	\$395,286.99	\$96,074.52	\$491,361.51
7	\$0.00	\$0.00	\$0.00
8	\$274,118.86	\$77,274.64	\$351,393.50
Summary	\$9,521,987.35	\$2,376,060.40	\$11,898,047.75