

NEW MILFORD BOARD OF EDUCATION
New Milford Public Schools
50 East Street
New Milford, Connecticut 06776

FACILITIES SUB-COMMITTEE
MEETING NOTICE

DATE: November 10, 2020
TIME: 6:45 P.M.
PLACE: Sarah Noble Intermediate School Library Media Center

While this is an in-person meeting for Board of Education members and district staff, due to COVID-19 restrictions on capacity and social distancing requirements that make public attendance impossible, members of the public will be permitted to attend the meeting via the Zoom or YouTube Live links provided below.

There will be live public comment offered through the Zoom format for items on the agenda. Public comment may also be emailed to suptoffice@newmilfordps.org for distribution to Board members no later than 3 PM of the meeting date.

Join Zoom Meeting

<https://zoom.us/j/96132177552?pwd=WDNyaGVqSis3bnpuQ3I5WDZrdFV5UT09>

Meeting ID: 961 3217 7552

Passcode: 176839

One tap mobile

+13017158592,,96132177552#,,,,,0#,,176839# US (Germantown)

+13126266799,,96132177552#,,,,,0#,,176839# US (Chicago)

Dial by your location

+1 301 715 8592 US (Germantown)

+1 312 626 6799 US (Chicago)

+1 929 205 6099 US (New York)

+1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston)

+1 669 900 6833 US (San Jose)

Meeting ID: 961 3217 7552

Passcode: 176839

Find your local number: <https://zoom.us/u/aeqVysy1ke>

Watch via YouTube Live: <https://youtu.be/6jPANBJ6yCo>

AGENDA

New Milford Public Schools Mission Statement

The mission of the New Milford Public Schools, a collaborative partnership of students, educators, family, and community, is to prepare each and every student to compete and excel in an ever-changing world, embrace challenges with vigor, respect and appreciate the worth of every human being, and contribute to society by providing effective instruction and dynamic curriculum, offering a wide range of valuable experiences, and inspiring students to pursue their dreams and aspirations.

1. Call to Order

RECEIVED
TOWN CLERK
MHP

2020 NOV -6 A 8:49

NEW MILFORD, CT

2. Public Comment

An individual may address the Board concerning any item on the agenda for the meeting subject to the following provisions:

- A. A three-minute time limit may be allocated to each speaker with a maximum of twenty minutes being set aside per meeting. The Board may, by a majority vote, cancel or adjust these time limits.
- B. If a member of the public comments about the performance of an employee or a Board member, whether positive, negative, or neutral, and whether named or not, the Board shall not respond to such comments unless the topic is an explicit item on the agenda and the employee or the Board member has been provided with the requisite notice and due process required by law. Similarly, in accordance with federal law pertaining to student confidentiality, the Board shall not respond to or otherwise discuss any comments that might be made pertaining to students.

3. Item for Discussion and Possible Action

- A. East Street Gym Request

4. Items for Information and Discussion

- A. NV5 Update
- B. Municipal Building Committee (MBC) Projects
- C. Five Year Capital Plan
- D. Lillis Building

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6. Adjourn

**Sub-Committee Members: Brian McCauley, Chairperson
Pete Helmus
Eileen P. Monaghan
Olga I. Rella**

**Alternates: Angela C. Chastain
Wendy Faulenbach**

Capital 5 Year Plan - Technology & Facilities

2020-2021 Final Budget

ORG	OBJ	LOCATION	DESCRIPTION	2020/21	2021/22	2022/23	2023/24	2024/25	TOTAL		
BZZ25847	57500	NMHS	Chromebook - Refresh (60)	\$12,000	\$58,600	\$36,200	\$17,600	\$17,600	\$142,000		
BZZ25847	57500	SMS	Chromebook - Refresh (55)	\$11,000	\$97,200	\$29,800	\$20,800	\$17,200	\$176,000		
BZZ25847	57500	SNIS	Chromebook - Refresh (32)	\$6,400	\$50,400				\$56,800		
BZZ25847	57500	HPS	Chromebook - Refresh (0)		\$4,000	\$15,400	\$30,800		\$50,200		
BZZ25847	57500	NES	Chromebook - Refresh (6)	\$1,200	\$21,400	\$1,000	\$1,600		\$25,200		
			subtotal CHROMEBOOK REFRESH (153 @ \$200 each)	\$30,600	\$231,600	\$82,400	\$70,800	\$34,800	\$450,200		
BZZ25847	57500	NMHS	Chromebook - New Request (113)	\$22,600					\$22,600		
BZZ25847	57500	SMS	Chromebook - New Request (0)		\$18,800				\$18,800		
BZZ25847	57500	DW	Chromebook TAG - New Request (0)		\$4,000				\$4,000		
			subtotal CHROMEBOOK NEW (113 @ \$200 each)	\$22,600	\$22,800	\$0	\$0	\$0	\$45,400		
BZZ25847	57500	SMS	Chromebook Carts - New Request (0)		\$2,700				\$2,700		
BZZ25847	57500	NMHS	Chromebook Carts - New Request (3)	\$2,700					\$2,700		
			subtotal CHROMEBOOK CARTS NEW (3 @ \$900 each)	\$2,700	\$2,700	\$0	\$0	\$0	\$5,400		
BZZ25847	57500	NMHS	PLTW Desktops/Laptops - Refresh (46)	\$50,600		\$50,600		\$50,600	\$151,800		
BZZ25847	57500	SMS	PLTW Desktops/Laptops - Refresh (0)		\$25,000		\$25,000		\$50,000		
			subtotal PLTW (46)	\$50,600	\$25,000	\$50,600	\$25,000	\$50,600	\$201,800		
BZZ25847	57500	DW	Smartboard Refresh (14)	\$49,000	\$87,500	\$87,500	\$175,000	\$227,500	\$626,500		
BZZ25847	57500	DW	Infrastructure Upgrades - Wireless Access Points (50)	\$27,500	\$23,500	\$40,000	\$40,000		\$131,000		
BZZ25847	57500	DW	Desktop/Laptop Refresh (13)	\$10,000	\$20,000	\$60,000	\$100,000	\$100,000	\$290,000		
BZZ25847	57500	DW	Raptor Badge Scanner - Refresh (12 Scanners)	\$6,500					\$6,500		
BZZ25847	57500	DW	Infrastructure Upgrades - Firewall		\$35,000				\$35,000		
			DEPARTMENT TOTAL - TECHNOLOGY	\$199,500	\$448,100	\$320,500	\$410,800	\$412,900	\$1,791,800		
BZZ26846	57301	SNIS	HVAC REPLACEMENT - RTU #1 @ SNIS	NOT PART OF 20-21 FUNDING REQUEST, WILL REQUIRE FUNDING BEFORE END OF FISCAL YEAR							
BZZ26846	57300	DW	SECURITY ENHANCEMENTS - ACCESS CONTROLS	\$125,000	\$27,550	\$30,000	\$30,000	\$12,000	\$224,550		
BZZ26846	57300	DW	BUILDING AUTOMATION	\$52,000	\$185,000				\$237,000		
BZZ26846	57400	DW	VEHICLE REPLACEMENT (2019 Ford 350 with accessories)	\$49,200	\$115,000			\$95,000	\$259,200		
BZZ26846	57300	SNIS	ELEVATOR RETROFIT	\$49,000					\$49,000		
BZZ26846	57300	DW	ALARM PANEL UPGRADES	\$33,000	\$50,000		\$50,000		\$133,000		
BZZ26846	57400	DW	CUSTODIAL EQUIPMENT (1 Floor Scrubber)	\$17,500	\$17,750	\$17,750	\$18,000	\$19,000	\$90,000		
BZZ26846	57300	DW	RECURRING DOOR REPLACEMENTS		\$13,500		\$14,200		\$27,700		
BZZ26846	57300	DW	ASBESTOS ABATEMENT		\$15,000	\$15,000	\$16,000	\$17,000	\$63,000		
BZZ26846	57400	DW	GROUNDWORK EQUIPMENT REPLACEMENTS		\$18,000	\$18,500		\$19,000	\$55,500		
BZZ26846	57300	DW	ROOF REPAIRS		\$65,000	\$70,000	\$75,000	\$35,000	\$245,000		
BZZ26846	57300	NES/HPS	BUILDING AUTOMATION		\$75,000		\$75,000		\$150,000		
BZZ26846	57400	HPS	PLAYGROUND COMPLIANCE (MULCH & REPAIRS)				\$6,600		\$6,600		
BZZ26846	57300	DW	MANDATORY 5 YEAR SPRINKLER TESTS				\$32,000		\$32,000		
BZZ26846	57300	HPS	SEPTIC TANK REPAIR		\$35,000				\$35,000		
BZZ26846	57300	SMS	SEPTIC TANK REPLACEMENT				\$225,000		\$225,000		
BZZ26846	57400	NMHS	LED SIGN REPLACEMENT		\$60,000				\$60,000		
BZZ26846	57399	DW	HVAC REPLACEMENT		\$55,000	\$55,000	\$55,000	\$55,000	\$220,000		
BZZ26846	57400	DW	PAVING & STORM DRAIN REPAIRS		\$30,500	\$16,000	\$17,000	\$18,000	\$81,500		
BZZ26846	57400	NMHS	FLOORING REPLACEMENT			\$55,000			\$55,000		
BZZ26846	57300	NMHS	GYM CEILINGS				\$45,000		\$45,000		
BZZ26846	57400	DW	REPLACEMENT OF SIDEWALKS		\$100,000	\$100,000	\$100,000	\$100,000	\$400,000		
BZZ26846	57400	DW	ASPHALT REPLACEMENT (NES FIRST)		\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000		
BZZ26846	57400	DW	HVAC REPLACEMENT (HPS FIRST)		\$100,000	\$100,000	\$100,000	\$100,000	\$400,000		
BZZ26846	57400	NMHS/NES	ROOF REPLACEMENT (NMHS, NES)		TBD		TBD		TBD		
BZZ26846	57400	SMS	OIL TANK REPLACEMENT			\$225,000			\$225,000		
BZZ26846	57300	CO	CUPOLA ROOF REPAIRS		\$60,000				\$60,000		
BZZ26846	57300	CO	STEAM BOILER REPLACEMENT		\$95,000				\$95,000		
BZZ26846	57300	CO	FOUNDATION REPAIR		\$40,000				\$40,000		
BZZ26846	57300	CO	ROOF REPLACEMENT			\$900,000			\$900,000		
			DEPARTMENT TOTAL - FACILITIES	\$325,700	\$1,407,300	\$1,852,250	\$1,108,800	\$720,000	\$5,414,050		
GRAND TOTAL				\$525,200	\$1,855,400	\$2,172,750	\$1,519,600	\$1,132,900	\$7,205,850		



Total # of Meals Provided Weekly



