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DEPARTMENT OF TAXATION

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Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

White Pine County School District herewith submits the Tentative budget for the
fiscal year ending June 30, 2015

This budget contains 2 funds, including Debt Service, requiring property tax revenues totaling \$ 4,779,486

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed 1 % If the final computation requires, the tax rate will be
lowered.

This budget contains 9 governmental fund types with estimated expenditures of \$ 20,420,504 and
0 proprietary funds with estimated expenses of \$ -

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I Paul Johnson
(Printed Name)
Chief Financial Officer
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed

Dated:

4/15/14

SCHEDULED PUBLIC HEARING:

Date and Time 05/21/2014 at 6:00 PM

Publication Date 8-May-14

Place: Ely Board Room, 1135 Avenue C, Ely, NV 89301

White Pine County School District

1135 Avenue C Ely, Nevada 89301 (775) 289-4851 FAX (775) 289-3999



April 15, 2014

Mr. Warner R. Ambrose
Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, Nevada 89706-7937

Dear Mr. Ambrose:

Enclosed is the White Pine County School District's Tentative Budget for fiscal year 2015 (FY2015). In this budget you will find that the General Fund balance is less than 4%. The District has not included an ending fund balance of 4% in order to reduce the impact of declining revenue and maximize the funds available for educational services and staff. We also plan on using our Stabilization Fund because revenues will be less than anticipated. The District is in the process of identifying expenditures and staff reductions in anticipation of future budget shortfalls.

Please let me know if you have any questions or need additional information.

Sincerely,

Paul Johnson
Chief Financial Officer

cc: Board of Trustees
Bob Dolezal, Superintendent

BOARD OF SCHOOL TRUSTEES

Lori A. Hunt, Chair • Denys Koyle, Vice Chair • Shellie Watts, Clerk
Matt Hibbs, Member • Mary Kerner, Member • Janet Little, Member • Pete Mangum, Member
Bob Dolezal, Superintendent

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**WHITE PINE COUNTY SCHOOL DISTRICT
FY2013/2014 FINAL BUDGET INDEX**

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ENROLLMENT AND BASIC SUPPORT GUARANTEE INFORMATION

	<u>ACTUAL YEAR ENDING 06/30/13</u>	<u>ACTUAL YEAR ENDING 06/30/14</u>	<u>ESTIMATED YEAR ENDING 06/30/15</u>
1. Pre-kindergarten (NRS 388.490) <u>13.00</u> x .6 = <u>7.80</u>	<u>26.00</u> x .6 = <u>15.60</u>	<u>26.00</u> x .6 = <u>15.60</u>	
2. Kindergarten <u>123.00</u> x .6 = <u>73.80</u>	<u>98.00</u> x .6 = <u>58.80</u>	<u>98.00</u> x .6 = <u>58.80</u>	
3. Elementary <u>632.00</u>	<u>584.00</u>	<u>584.00</u>	
4. Secondary <u>650.00</u>	<u>623.00</u>	<u>623.00</u>	
5. Ungraded <u>1.00</u>	<u>4.00</u>	<u>4.00</u>	
6. Subtotal <u>1,364.60</u>	<u>1,285.40</u>	<u>1,285.40</u>	
7. <u>Deduct</u> students transported into Nevada from out-of-state <u>8.00</u>	<u>5.00</u>	<u>5.00</u>	
8. <u>Add</u> students transported to another state <u>25.00</u>	<u>18.00</u>	<u>18.00</u>	
9. Total WEIGHTED enrollment <u>1,381.60</u>	<u>1,298.40</u>	<u>1,298.40</u>	
10. Basic support per pupil amount for your district, Year Ending 06/30/2010		<u>\$7,315</u>	
11. Total basic support for enrollees (Line 9 time Line 10)		\$ <u>10,106,404</u>	
12. Estimated number of special education program units <u>16</u>			
X <u>42,745</u> amount per unit		\$ <u>683,920</u>	
13. TOTAL BASIC SUPPORT GUARANTEE (Line 11 + Line 12)		\$ <u>10,790,324</u>	
LESS LOCAL FUNDS AVAILABLE:			
14. 2.25 cent Local School Support Tax (LSST)		\$ <u>3,164,909</u>	
15. 25 cent Property Tax		\$ <u>925,202</u>	
16. STATE SHARE (Line 13 - Line 14 - Line 15)		\$ <u>6,700,213</u>	
	Less: Adjustments SPED Units (683,920) Charter School Adjustment (286,275) State DSA Amount (GF) <u>5,730,018</u>		
17. Estimated REGULAR Adult High School Diploma Program Revenue Indicate fund to be used: () General or (X) Special Revenue		\$ <u>85,624</u>	
18. Estimated PRISON Adult High School Diploma Program Revenue Indicate fund to be used: () General or (X) Special Revenue		\$ <u>840,236</u>	
19. Other anticipated DSA revenue (describe): <u>CSR only (non DSA funds excluded)</u> Indicate fund to be used: () General or (X) Special Revenue		\$ <u>576,005</u>	
20. Total projected DSA revenue for Year Ending June 30, 2008 (Lines 16 + 17 + 18 + 19)		\$ <u>8,202,078</u>	

Fiscal Year 2014-2015 School District White Pine County Tentative _____

Schedule B-1 Page of

SUMMARY OF PROPERTY TAX BASE

(A) Assessed Valuation (excluding Net Proceeds of Mines)	\$ 420,613,741	(B2) Tax from Net Proceeds Unavailable for Appropriation for Fiscal Year 2013/2014 (CY13) \$ -
(B1) Net Proceeds of Mines	\$ 58,855,667	Estimated (CY14) \$ 441,418.00
(C) TOTAL ASSESSED VALUE	\$ 479,469,408	

(This number to be provided by the Dept. of Taxation from NPM filings as of 4/1/14.)

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) PROPERTY TAX RESOURCES	(5) TAX RATE	(6) TOTAL FUND RESOURCES
GENERAL FUND					
1000 Local		3,770,137	2,785,608	0.7500	6,555,745
3000 State		5,730,017			5,730,017
4000 Federal		85,557			85,557
Reserved Fund Balance	2,326				2,326
Unreserved Fund Balance	444,637				444,637
Designated Fund Balance	152,400				152,400
Other Sources			800,000		800,000
General Subtotal	599,363	9,585,711	3,585,608	1	13,770,682
DEBT SERVICE	1,548,081	460,592	1,193,878	0.2499	3,202,551
SUBTOTAL	2,147,444	10,046,303	4,779,486	1	16,973,233
OTHER FUNDS:					
Building and Sites		7,500			7,500
Capital Projects		210,000			210,000
Expendable Trust		-			-
Federal Projects (280, 250)		2,465,012			2,465,012
Special Revenue - State (210 - 240)	23,855	2,062,733			2,086,588
Proprietary:					-
Food Service (290)		411,647			411,647
Internal Service					-
Other (List) (260-270)	810,455	972			811,427
SUBTOTAL OTHER FUNDS	834,310	5,157,864	-	-	5,992,174
TOTAL ALL FUNDS	2,981,754	15,204,167	4,779,486	1	22,965,407
Less: Interfund Transfers		2,544,903			2,544,903
NET ALL FUNDS	2,981,754	12,659,264	4,779,486	1	20,420,504

White Pine County School District Tentative Budget Fiscal Year 2014-2015

All Funds - Budgeted Resources
Schedule AA, Page ____ of ____

ATTACHMENT TO SCHEDULE AA
CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS

Fiscal Year 2014-2015

	(1) ASSESSED VALUATION (Excluding Net Proceeds of Mines)	(2) TAX RATE LEVIED	(3) TOTAL PREABATED AD VALOREM REVENUE [(1)X(2)/100]	(4) AD VALOREM TAX ABATEMENT [(3)-(5)]	(5) BUDGETED ABATED AD VALOREM REVENUE
A. SCHOOL OPERATING:					
Property Tax Subject to Revenue Limitations	420,613,741	0.7500	3,154,603	820,413	2,334,190
Net Proceeds revenue reserved per NRS 387.195 [Sch. AA (B2)]	58,855,667	0.7500	441,418	-	441,418
	XXXXXXXXXXXXX	XXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	
Total School Operating:					
B. SCHOOL DEBT:					
Property Tax Subject to Revenue Limitations	420,613,741	0.2499	1,051,114	4,316	1,046,798
Net Proceeds of Minerals	58,855,667	0.2499	147,080	XXXXXXXXXXXXX	147,080
Total School Debt:					
C. TOTAL OPERATING AND DEBT	479,469,408	0.9999	4,794,215	824,729	3,969,486

Notes:

- (1) Column (1) Assessed Valuation is available from the March 15th Final Revenue Projections.
- (2) Column (5) Budgeted Abated Ad Valorem Revenue - can be obtained from the "Net Tax less Redevelopment and LEED Abatement" column of the March 25th Proforma Ad Valorem Revenue Report.
- (3) Ad Valorem revenue shortfall created as a result of the tax abatement may be supplemented through the Distributive School Account (DSA).

White Pine County School District

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) TRANSFERS OUT	(6) CONTINGENCY	(7) ENDING FUND BALANCE	(8) TOTAL FUND REQUIRE- MENTS
GENERAL FUND							
100 Regular	2,702,116	1,380,942	451,719				4,534,777
200 Special							-
300 Vocational & Technical	239,048	107,039	18,825				364,912
400 Other PK-12	-	-	-				-
500 Nonpublic School							-
600 Adult Education			-				-
800 Community Services	13,285	2,534	234				16,053
900 Co-curricular & Extra Curricular	250,724	24,264	125,701				400,689
000 Undistributed Expenditures	-	-	-				-
2000 Support Services	2,730,076	1,591,423	2,332,551				6,654,050
3000 Noninstructional Services	186	8	378				572
4000 Facility Acquisition and Construction							-
6100 Interdistrict Payments							-
6200 Fund Transfers				1,644,903			1,644,903
6300 Contingency							-
8000 Ending Balance						154,726	154,726
General Subtotal	5,935,435	3,106,210	2,929,408	1,644,903	-	154,726	13,770,682
DEBT SERVICE			1,746,897	-		1,455,654	3,202,551
SUBTOTAL APPROPRIATION FUNDS	5,935,435	3,106,210	4,676,305	1,644,903	-	1,610,380	16,973,233
OTHER FUNDS: (List)							
Building and Sites			7,500				7,500
Capital Projects			110,000	100,000			210,000
Expendable Trust							-
Federal Projects/SPED	1,465,925	729,952	269,135				2,465,012
Special Revenue - State	1,376,867	606,100	90,805			12,816	2,086,588
Internal Service							-
Proprietary:							-
Food Service	178,744	93,884	139,019				411,647
Internal Service							-
Other			1,440	800,000		9,987	811,427
							-
SUBTOTAL OTHER FUNDS	3,021,536	1,429,936	617,899	900,000	-	22,803	5,992,174
TOTAL ALL FUNDS	8,956,971	4,536,146	5,294,204	2,544,903	-	1,633,183	22,965,407
Less: Interfund Transfers				2,544,903			2,544,903
NET ALL FUNDS	8,956,971	4,536,146	5,294,204	-	-	1,633,183	20,420,504

White Pine County School District Tentative Budget Fiscal Year 2014-2015
All Funds - Fund Applications

Schedule AA-1, Page ___ of ___

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2013	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2014	(3) (4) BUDGET YEAR ENDING 06/30/2015	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes	\$ 2,113,531	\$ 2,156,373	\$ 2,344,190	\$ -
1111 Net Proceeds of Mines	\$ 898,441	\$ 281,023	\$ 441,418	\$ -
1112 Net Proceeds of Mines - Prior Year	\$ -	\$ -	\$ -	\$ -
1120 School Support Taxes	\$ 3,481,748	\$ 3,370,447	\$ 3,164,909	\$ -
1150 Residential Construction Tax	\$ -	\$ -	\$ -	\$ -
1190 Other Taxes	\$ 10,033	\$ 5,000	\$ 5,000	\$ -
1191 Franchise Taxes	\$ -	\$ -	\$ -	\$ -
1192 Governmental Service Tax	\$ 528,157	\$ 547,800	\$ 532,228	\$ -
1200 Local Gov Units - Not School Districts	\$ -	\$ -	\$ -	\$ -
1300 Tuition	\$ 74,108	\$ 18,000	\$ 18,000	\$ -
1400 Transportation Fees	\$ -	\$ -	\$ -	\$ -
1500 Earnings on Investments	\$ -	\$ -	\$ -	\$ -
1600 Food Service Revenue				
1611 Daily Sales - School Lunch	\$ -	\$ -	\$ -	\$ -
1612 Daily Sales - School Breakfast	\$ -	\$ -	\$ -	\$ -
1613 Daily Sales - Special Milk	\$ -	\$ -	\$ -	\$ -
1614 Daily Sales - After School Program	\$ -	\$ -	\$ -	\$ -
1700 District Activities Revenue	\$ -	\$ -	\$ -	\$ -
1800 Community Service Activities	\$ 16,652	\$ -	\$ -	\$ -
1900 Other Revenues	\$ -	\$ -	\$ -	\$ -
1920 Donations	\$ -	\$ -	\$ -	\$ -
1910 Rentals	\$ -	\$ -	\$ -	\$ -
1950/60 Services provided other Governments	\$ -	\$ -	\$ -	\$ -
1990 Miscellaneous	\$ 173,577	\$ 100,000	\$ 50,000	\$ -
TOTAL LOCAL SOURCES	\$ 7,296,248	\$ 6,478,643	\$ 6,555,745	\$ -
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund	\$ 4,731,880	\$ 5,703,293	\$ 5,730,017	\$ -
3115 Special Education - DSA Funding	\$ -	\$ -	\$ -	\$ -
3200 Restricted Funding/Grants-in-Aid Rev	\$ -	\$ -	\$ -	\$ -
3210 Special Transportation	\$ -	\$ -	\$ -	\$ -
3220 Adult High School Diploma	\$ -	\$ -	\$ -	\$ -
3230 Class Size Reduction	\$ -	\$ -	\$ -	\$ -
3800 In Lieu of Taxes	\$ -	\$ -	\$ -	\$ -
3900 For/on behalf of School District	\$ -	\$ -	\$ -	\$ -
TOTAL STATE SOURCES	\$ 4,731,880	\$ 5,703,293	\$ 5,730,017	\$ -
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't	\$ -	\$ -	\$ -	\$ -
4200 Unrestricted - State Agency	\$ 272,135	\$ 150,000	\$ 85,557	\$ -
4300 Restricted - Direct	\$ -	\$ -	\$ -	\$ -
4500 Restricted - State Agency	\$ -	\$ -	\$ -	\$ -

White Pine County School District

General Fund School District Tentative Budget Fiscal Year 2014-2015

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2013	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2014	(3) (4) BUDGET YEAR ENDING 06/30/2015	
			TENTATIVE APPROVED	FINAL APPROVED
4700 E-Rate Funds	\$ 88,082	\$ -	\$ -	
4800 Revenue in Lieu of Taxes	\$ -	\$ -	\$ -	\$ -
4900 Revenue for-on behalf of School District	\$ -	\$ -	\$ -	\$ -
TOTAL FEDERAL SOURCES	\$ 360,217	\$ 150,000	\$ 85,557	\$ -
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds	\$ -	\$ -	\$ -	\$ -
5110 Bond Principal	\$ -	\$ -	\$ -	\$ -
5120 Premium/Discount of Bond Sale	\$ -	\$ -	\$ -	\$ -
5200 Transfers from Other Funds	\$ -	\$ -	\$ 800,000	\$ -
5300 Gain/Loss on Disposal of Assets	\$ -	\$ -	\$ -	\$ -
5400 Loan Proceeds (> 12 Months)	\$ -	\$ -	\$ -	\$ -
5500 Capital Lease Proceeds	\$ -	\$ -	\$ -	\$ -
5600 Other Long-Term Debt Proceeds	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER FINANCING SOURCES	\$ -	\$ -	\$ 800,000	\$ -
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)	\$ 154,727	\$ 154,728	\$ 154,726	\$ -
Opening Balance (Other)	\$ 2,185,786	\$ 1,978,061	\$ 444,637	\$ -
TOTAL OPENING FUND BALANCE	\$ 2,340,512	\$ 2,132,789	\$ 599,363	\$ -
Prior Period Adjustments	\$ -	\$ -	\$ -	\$ -
Residual Equity Transfers	\$ -	\$ -	\$ -	\$ -
TOTAL ALL RESOURCES	\$ 14,728,858	\$ 14,464,725	\$ 13,770,682	\$ -

White Pine County School District _____

General Fund _____ School District _____ Tentative Budget Fiscal Year 2014-2015

Schedule BB, Page 2 of 2

Fund - Budgeted Resources

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EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2013	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2014	(3) BUDGET YEAR ENDING 06/30/2015	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	\$ 2,686,331	\$ 2,871,634	\$ 2,702,116	\$ -
200 Benefits	\$ 1,236,275	\$ 1,412,198	\$ 1,380,942	\$ -
300/400/500 Purchased Services	\$ 291,999	\$ 221,560	\$ 283,667	\$ -
600 Supplies	\$ 131,299	\$ 247,791	\$ 168,052	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ 300	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
100 TOTAL REGULAR PROGRAMS	\$ 4,345,904	\$ 4,753,483	\$ 4,534,777	\$ -
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2013	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2014	(3) BUDGET YEAR ENDING 06/30/2015		(4) FINAL APPROVED
			TENTATIVE APPROVED		
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -		\$ -
200 TOTAL SPECIAL PROGRAMS	\$ -	\$ -	\$ -		\$ -
270 GIFTED AND TALENTED					
1000 Instruction					
100 Salaries	\$ -	\$ -	\$ -		\$ -
200 Benefits	\$ -	\$ -	\$ -		\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -		\$ -
600 Supplies	\$ -	\$ -	\$ -		\$ -
700 Property	\$ -	\$ -	\$ -		\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -		\$ -
2700 Student Transportation					
100 Salaries	\$ -	\$ -	\$ -		\$ -
200 Benefits	\$ -	\$ -	\$ -		\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -		\$ -
600 Supplies	\$ -	\$ -	\$ -		\$ -
700 Property	\$ -	\$ -	\$ -		\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -		\$ -
2900 Other Direct Support					
100 Salaries	\$ -	\$ -	\$ -		\$ -
200 Benefits	\$ -	\$ -	\$ -		\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -		\$ -
600 Supplies	\$ -	\$ -	\$ -		\$ -
700 Property	\$ -	\$ -	\$ -		\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -		\$ -
270 TOTAL GIFTED AND TALENTED	\$ -	\$ -	\$ -		\$ -
300 VOCATIONAL PROGRAMS					
1000 Instruction					
100 Salaries	\$ 236,725	\$ 254,278	\$ 239,048		\$ -
200 Benefits	\$ 103,949	\$ 113,937	\$ 107,039		\$ -
300/400/500 Purchased Services	\$ 100	\$ -	\$ -		\$ -
600 Supplies	\$ 18,683	\$ 26,503	\$ 18,825		\$ -
700 Property	\$ -	\$ -	\$ -		\$ -
800/900 Miscellaneous & Other	\$ 200	\$ -	\$ -		\$ -
2700 Student Transportation					
100 Salaries	\$ -	\$ -	\$ -		\$ -
200 Benefits	\$ -	\$ -	\$ -		\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -		\$ -
600 Supplies	\$ -	\$ -	\$ -		\$ -
700 Property	\$ -	\$ -	\$ -		\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -		\$ -
2900 Other Direct Support					
100 Salaries	\$ -	\$ -	\$ -		\$ -
200 Benefits	\$ -	\$ -	\$ -		\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -		\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2013	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2014	(3) (4) BUDGET YEAR ENDING 06/30/2015	
			TENTATIVE APPROVED	FINAL APPROVED
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
300 TOTAL VOCATIONAL PROGRAMS	\$ 359,656	\$ 394,718	\$ 364,912	\$ -
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
400 TOTAL OTHER INSTR PROGRAMS	\$ -	\$ -	\$ -	\$ -
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2013	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2014	(3) BUDGET YEAR ENDING 06/30/2015	
			TENTATIVE APPROVED	FINAL APPROVED
600 TOTAL ADULT SUPPORT PROGRAMS	\$ -	\$ -	\$ -	\$ -
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries	\$ 9,507	\$ 13,285	\$ 13,285	\$ -
200 Benefits	\$ 1,996	\$ 2,534	\$ 2,534	\$ -
300/400/500 Purchased Services	\$ 97	\$ 234	\$ 234	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
800 TOTAL COMMUNITY SVC PROGRAMS	\$ 11,600	\$ 16,053	\$ 16,053	\$ -
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries	\$ 42,895	\$ 39,923	\$ 39,923	\$ -
200 Benefits	\$ 2,027	\$ 3,681	\$ 3,681	\$ -
300/400/500 Purchased Services	\$ 13,712	\$ 12,120	\$ 12,620	\$ -
600 Supplies	\$ 2,939	\$ 4,267	\$ 3,737	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ 120	\$ 420	\$ -
2700 Student Transportation	\$ -	\$ -	\$ -	
100 Salaries	\$ 15,120	\$ 22,060	\$ 18,670	\$ -
200 Benefits	\$ 1,305	\$ 2,009	\$ 1,661	\$ -
300/400/500 Purchased Services	\$ 3,177	\$ 6,796	\$ 6,796	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
910 TOTAL COCURRICULAR PROGRAMS	\$ 81,175	\$ 90,976	\$ 87,508	\$ -
920 ATHLETICS				
1000 Instruction				
100 Salaries	\$ 160,662	\$ 149,985	\$ 149,985	\$ -
200 Benefits	\$ 10,213	\$ 14,807	\$ 14,807	\$ -
300/400/500 Purchased Services	\$ 67,395	\$ 67,178	\$ 67,179	\$ -
600 Supplies	\$ 10,955	\$ 14,400	\$ 14,400	\$ -
700 Property	\$ 6,344	\$ 6,345	\$ 6,345	\$ -
800/900 Miscellaneous & Other	\$ 1,998	\$ 2,750	\$ 2,750	\$ -
2700 Student Transportation	\$ -	\$ -	\$ -	
100 Salaries	\$ 40,211	\$ 42,000	\$ 42,146	\$ -
200 Benefits	\$ 2,771	\$ 4,093	\$ 4,115	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2013	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2014	(3) BUDGET YEAR ENDING 06/30/2015	
			TENTATIVE APPROVED	FINAL APPROVED
300/400/500 Purchased Services	\$ 9,262	\$ 11,270	\$ 11,454	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
920 TOTAL ATHLETICS	\$ 309,811	\$ 312,828	\$ 313,181	\$ -
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	\$ 152,977	\$ 136,159	\$ 138,424	\$ -
200 Benefits	\$ 71,078	\$ 65,953	\$ 63,827	\$ -
300/400/500 Purchased Services	\$ 700	\$ 936	\$ 952	\$ -
600 Supplies	\$ 1,086	\$ 1,430	\$ 3,356	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2100 SUBTOTAL	\$ 225,841	\$ 204,478	\$ 206,559	\$ -
2200 Instruction Staff Support				
100 Salaries	\$ 51,518	\$ 59,675	\$ 57,583	\$ -
200 Benefits	\$ 24,426	\$ 26,967	\$ 28,875	\$ -
300/400/500 Purchased Services	\$ 6,206	\$ 28,471	\$ 29,820	\$ -
600 Supplies	\$ 17,980	\$ 3,857	\$ 12,053	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2200 SUBTOTAL	\$ 100,130	\$ 118,970	\$ 128,331	\$ -
2300 General Administration				
100 Salaries	\$ 167,250	\$ 182,463	\$ 192,108	\$ -
200 Benefits	\$ 118,837	\$ 145,989	\$ 163,353	\$ -
300/400/500 Purchased Services	\$ 78,575	\$ 115,949	\$ 125,162	\$ -
600 Supplies	\$ 6,537	\$ 12,162	\$ 12,864	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ 17,103	\$ 27,148	\$ 17,318	\$ -
2300 SUBTOTAL	\$ 388,301	\$ 483,711	\$ 510,805	\$ -
2400 School Administration				
100 Salaries	\$ 829,358	\$ 923,484	\$ 952,734	\$ -
200 Benefits	\$ 350,429	\$ 390,916	\$ 405,480	\$ -
300/400/500 Purchased Services	\$ 44,010	\$ 58,353	\$ 53,009	\$ -
600 Supplies	\$ 11,512	\$ 15,027	\$ 15,027	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ 3,867	\$ 3,699	\$ 3,699	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2013	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2014	(3) BUDGET YEAR ENDING 06/30/2015		(4) FINAL APPROVED
			TENTATIVE APPROVED		
2400 SUBTOTAL	\$ 1,239,176	\$ 1,391,479	\$ 1,429,949	\$	-
2500 Central Services					
100 Salaries	\$ 350,572	\$ 378,589	\$ 431,359	\$	-
200 Benefits	\$ 155,218	\$ 178,296	\$ 193,244	\$	-
300/400/500 Purchased Services	\$ 277,179	\$ 341,172	\$ 317,462	\$	-
600 Supplies	\$ 17,188	\$ 54,284	\$ 36,027	\$	-
700 Property	\$ -	\$ -	\$ -	\$	-
800/900 Miscellaneous & Other	\$ 336	\$ 1,552	\$ 1,552	\$	-
2500 SUBTOTAL	\$ 800,493	\$ 953,893	\$ 979,644	\$	-
2600 Operating/Maintenance Plant Service					
100 Salaries	\$ 476,618	\$ 532,623	\$ 481,826	\$	-
200 Benefits	\$ 229,979	\$ 250,578	\$ 254,313	\$	-
300/400/500 Purchased Services	\$ 712,811	\$ 656,586	\$ 668,527	\$	-
600 Supplies	\$ 560,028	\$ 570,385	\$ 619,469	\$	-
700 Property	\$ -	\$ -	\$ -	\$	-
800/900 Miscellaneous & Other	\$ 3,250	\$ 1,900	\$ 1,900	\$	-
2600 SUBTOTAL	\$ 1,982,686	\$ 2,012,072	\$ 2,026,035	\$	-
2700 Student Transportation					
100 Salaries	\$ 393,834	\$ 467,110	\$ 476,042	\$	-
200 Benefits	\$ 184,303	\$ 227,535	\$ 244,735	\$	-
300/400/500 Purchased Services	\$ 84,434	\$ 123,276	\$ 116,656	\$	-
600 Supplies	\$ 236,065	\$ 290,203	\$ 296,748	\$	-
700 Property	\$ 90,034	\$ 80,000	\$ -	\$	-
800/900 Miscellaneous & Other	\$ 323	\$ 1,109	\$ 950	\$	-
2700 SUBTOTAL	\$ 988,992	\$ 1,189,233	\$ 1,135,131	\$	-
2900 Other Support (All Objects)					
100 Salaries	\$ -	\$ -	\$ -	\$	-
200 Benefits	\$ 211,767	\$ 335,771	\$ 237,596	\$	-
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$	-
600 Supplies	\$ -	\$ -	\$ -	\$	-
700 Property	\$ -	\$ -	\$ -	\$	-
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$	-
2900 SUBTOTAL	\$ 211,767	\$ 335,771	\$ 237,596	\$	-
TOTAL SUPPORT SERVICES	\$ 5,937,388	\$ 6,689,607	\$ 6,654,050	\$	-
3100 Food Services Operations					
100 Salaries	\$ -	\$ -	\$ -	\$	-
200 Benefits	\$ -	\$ -	\$ -	\$	-
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$	-
600 Supplies	\$ -	\$ -	\$ -	\$	-
700 Property	\$ -	\$ -	\$ -	\$	-
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$	-
3100 SUBTOTAL	\$ -	\$ -	\$ -	\$	-
3300 Community Service Operations					
100 Salaries	\$ 9,282	\$ 186	\$ 186	\$	-

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2013	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2014	(3) BUDGET YEAR ENDING 06/30/2015	
			TENTATIVE APPROVED	FINAL APPROVED
200 Benefits	\$ 1,164	\$ 8	\$ 8	\$ -
300/400/500 Purchased Services	\$ 794	\$ 370	\$ 378	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
3300 SUBTOTAL	\$ 11,240	\$ 564	\$ 572	\$ -
4100 Land Acquisition				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4100 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4200 Land Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4200 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4300 Architecture/Engineering				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4300 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4500 Building Acquisition/Construction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4500 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4600 Site Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2013	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2014	(3) BUDGET YEAR ENDING 06/30/2015	
			TENTATIVE APPROVED	FINAL APPROVED
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4600 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4700 Building Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4700 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4900 Other (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4000 TOTAL FACILITIES ACQ & CONSTR	\$ -	\$ -	\$ -	\$ -
6200 Other Fund Transfers				
910 Interfund Transfer	\$ 1,539,296	\$ 1,607,133	\$ 1,644,903	\$ -
000 TOTAL UNDISTRIB EXPENDITURES	\$ 7,487,924	\$ 8,297,304	\$ 8,299,525	\$ -
TOTAL ALL EXPENDITURES	\$ 12,596,070	\$ 13,865,362	\$ 13,615,956	\$ -
6300 Contingency	\$ -	\$ -	\$ -	\$ -
8000 ENDING FUND BALANCE				
Reserved Ending Balance(NPM)	\$ 154,728	\$ 154,726	\$ 154,726	\$ -
Ending Balance(Other)	\$ 1,978,061	\$ 444,637	\$ -	\$ -
TOTAL ENDING FUND BALANCE	\$ 2,132,789	\$ 599,363	\$ 154,726	\$ -
TOTAL APPLICATIONS	\$ 14,728,858	\$ 14,464,725	\$ 13,770,682	\$ -

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2013	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2014	(3) BUDGET YEAR ENDING 06/30/2015	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes	\$ -	\$ -	\$ -	\$ -
1111 Net Proceeds of Mines	\$ -	\$ -	\$ -	\$ -
1112 Net Proceeds of Mines - Prior Year	\$ -	\$ -	\$ -	\$ -
1120 School Support Taxes	\$ -	\$ -	\$ -	\$ -
1150 Residential Construction Tax	\$ -	\$ -	\$ -	\$ -
1190 Other Taxes	\$ -	\$ -	\$ -	\$ -
1191 Franchise Taxes	\$ -	\$ -	\$ -	\$ -
1192 Governmental Service Tax	\$ -	\$ -	\$ -	\$ -
1200 Local Gov Units - Not School Districts	\$ -	\$ 3,500	\$ -	\$ -
1300 Tuition	\$ -	\$ -	\$ -	\$ -
1400 Transportation Fees	\$ -	\$ -	\$ -	\$ -
1500 Earnings on Investments	\$ 986	\$ -	\$ -	\$ -
1600 Food Service Revenue				
1611 Daily Sales - School Lunch	\$ -	\$ -	\$ -	\$ -
1612 Daily Sales - School Breakfast	\$ -	\$ -	\$ -	\$ -
1613 Daily Sales - Special Milk	\$ -	\$ -	\$ -	\$ -
1614 Daily Sales - After School Program	\$ -	\$ -	\$ -	\$ -
1700 District Activities Revenue	\$ -	\$ -	\$ -	\$ -
1800 Community Service Activities	\$ -	\$ -	\$ -	\$ -
1900 Other Revenues	\$ -	\$ -	\$ -	\$ -
1920 Donations	\$ 36,147	\$ 55,238	\$ 972	\$ -
1910 Rentals	\$ -	\$ -	\$ -	\$ -
1950/60 Services provided other Governments	\$ -	\$ -	\$ -	\$ -
1990 Miscellaneous	\$ 162	\$ -	\$ -	\$ -
TOTAL LOCAL SOURCES	\$ 37,295	\$ 58,738	\$ 972	\$ -
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund	\$ -	\$ -	\$ -	\$ -
3115 Special Education - DSA Funding	\$ -	\$ -	\$ -	\$ -
3200 Restricted Funding/Grants-in-Aid Rev	\$ -	\$ -	\$ -	\$ -
3210 Special Transportation	\$ -	\$ -	\$ -	\$ -
3220 Adult High School Diploma	\$ -	\$ -	\$ -	\$ -
3230 Class Size Reduction	\$ -	\$ -	\$ -	\$ -
3800 In Lieu of Taxes	\$ -	\$ -	\$ -	\$ -
3900 For/on behalf of School District	\$ -	\$ -	\$ -	\$ -
TOTAL STATE SOURCES	\$ -	\$ -	\$ -	\$ -
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't	\$ -	\$ -	\$ -	\$ -
4200 Unrestricted - State Agency	\$ -	\$ -	\$ -	\$ -
4300 Restricted - Direct	\$ -	\$ -	\$ -	\$ -
4500 Restricted - State Agency	\$ -	\$ -	\$ -	\$ -

White Pine County School District _____

Special Revenue - Other _____

Tentative Budget Fiscal Year 2014-2015

4800 Revenue in Lieu of Taxes	\$ -	\$ -	\$ -	\$ -
4900 Revenue for-on behalf of School District	\$ -	\$ -	\$ -	\$ -
TOTAL FEDERAL SOURCES	\$ -	\$ -	\$ -	\$ -
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds	\$ -	\$ -	\$ -	\$ -
5110 Bond Principal	\$ -	\$ -	\$ -	\$ -
5120 Premium/Discount of Bond Sale	\$ -	\$ -	\$ -	\$ -
5200 Transfers from Other Funds	\$ -	\$ -	\$ -	\$ -
5300 Gain/Loss on Disposal of Assets	\$ -	\$ -	\$ -	\$ -
5400 Loan Proceeds (> 12 Months)	\$ -	\$ -	\$ -	\$ -
5500 Capital Lease Proceeds	\$ -	\$ -	\$ -	\$ -
5600 Other Long-Term Debt Proceeds	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER FINANCING SOURCES	\$ -	\$ -	\$ -	\$ -
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)	\$ 801,931	\$ 811,032	\$ 810,455	\$ -
Opening Balance (Other)	\$ -	\$ -	\$ -	\$ -
TOTAL OPENING FUND BALANCE	\$ 801,931	\$ 811,032	\$ 810,455	\$ -
Prior Period Adjustments	\$ -	\$ -	\$ -	\$ -
Residual Equity Transfers	\$ -	\$ -	\$ -	\$ -
TOTAL ALL RESOURCES	\$ 839,226	\$ 869,770	\$ 811,427	\$ -

White Pine County School District

Special Revenue - Other

Tentative Budget Fiscal Year 2014-2015

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2013	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2014	(3) (4) BUDGET YEAR ENDING 06/30/2015	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ 1,058	\$ -	\$ -
600 Supplies	\$ 22,299	\$ 38,184	\$ 684	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
100 TOTAL REGULAR PROGRAMS	\$ 22,299	\$ 39,242	\$ 684	\$ -
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -

White Pine County School District

School District

Tentative Budget Fiscal Year 2014-2015

Special Revenue - Other

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2013	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2014	(3) (4) BUDGET YEAR ENDING 06/30/2015	
			TENTATIVE APPROVED	FINAL APPROVED
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
440 TOTAL SUMMER SCHOOL	\$ -	\$ -	\$ -	\$ -
500 NONPUBLIC SCHOOL				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
500 TOTAL NONPUBLIC SCHOOL	\$ -	\$ -	\$ -	\$ -
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ 438	\$ 38	\$ 38	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -

White Pine County School District

School District

Tentative Budget Fiscal Year 2014-2015

Special Revenue - Other

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2013	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2014	(3) (4) BUDGET YEAR ENDING 06/30/2015	
			TENTATIVE APPROVED	FINAL APPROVED
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
600 TOTAL ADULT SUPPORT PROGRAMS	\$ 438	\$ 38	\$ 38	\$ -
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ 250	\$ 250	\$ 250	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
800 TOTAL COMMUNITY SVC PROGRAMS	\$ 250	\$ 250	\$ 250	\$ -
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ 578	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
910 TOTAL COCURRICULAR PROGRAMS	\$ -	\$ 578	\$ -	\$ -
920 ATHLETICS				

White Pine County School District

School District

Tentative Budget Fiscal Year 2014-2015

Special Revenue - Other

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2013	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2014	(3) (4) BUDGET YEAR ENDING 06/30/2015	
			TENTATIVE APPROVED	FINAL APPROVED
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
920 TOTAL ATHLETICS	\$ -	\$ -	\$ -	\$ -
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2100 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
2200 Instruction Staff Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ 2,382	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2200 SUBTOTAL	\$ 2,382	\$ -	\$ -	\$ -
2300 General Administration				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -

White Pine County School District

School District

Tentative Budget Fiscal Year 2014-2015

Special Revenue - Other

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2013	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2014	(3) (4) BUDGET YEAR ENDING 06/30/2015	
			TENTATIVE APPROVED	FINAL APPROVED
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ 51	\$ -	\$ 201	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2300 SUBTOTAL	\$ 51	\$ -	\$ 201	\$ -
2400 School Administration				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2400 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
2500 Central Services				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ 66	\$ -	\$ 267	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2500 SUBTOTAL	\$ 66	\$ -	\$ 267	\$ -
2600 Operating/Maintenance Plant Service				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ 2,708	\$ 6,208	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2600 SUBTOTAL	\$ 2,708	\$ 6,208	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
2900 Other Support (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -

White Pine County School District

School District

Tentative Budget Fiscal Year 2014-2015

Special Revenue - Other

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2013	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2014	(3) (4) BUDGET YEAR ENDING 06/30/2015	
			TENTATIVE APPROVED	FINAL APPROVED
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
TOTAL SUPPORT SERVICES	\$ 5,207	\$ 6,208	\$ 468	\$ -
3100 Food Services Operations				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
3100 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4100 Land Acquisition				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4100 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4200 Land Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4200 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4300 Architecture/Engineering				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4300 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4500 Building Acquisition/Construction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -

White Pine County School District

School District

Tentative Budget Fiscal Year 2014-2015

Special Revenue - Other _____

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Fund - Expenditures

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2013	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2014	(3) (4) BUDGET YEAR ENDING 06/30/2015	
			TENTATIVE APPROVED	FINAL APPROVED
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4500 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4600 Site Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ 12,999	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4600 SUBTOTAL	\$ -	\$ 12,999	\$ -	\$ -
4700 Building Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4700 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4900 Other (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4000 TOTAL FACILITIES ACQ & CONSTR	\$ -	\$ -	\$ -	\$ -
6200 Other Fund Transfers				
910 Interfund Transfer	\$ -	\$ -	\$ 800,000	\$ -
000 TOTAL UNDISTRIB EXPENDITURES	\$ 5,207	\$ 19,207	\$ 800,468	\$ -
TOTAL ALL EXPENDITURES	\$ 28,194	\$ 59,315	\$ 801,440	\$ -
6300 Contingency	\$ -	\$ -	\$ -	\$ -
8000 ENDING FUND BALANCE				
Reserved Ending Balance(NPM)	\$ 811,032	\$ 810,455	\$ 9,987	\$ -
Ending Balance(Other)	\$ -	\$ -	\$ -	\$ -
TOTAL ENDING FUND BALANCE	\$ 811,032	\$ 810,455	\$ 9,987	\$ -
TOTAL APPLICATIONS	\$ 839,226	\$ 869,770	\$ 811,427	\$ -

White Pine County School District School District Tentative Budget Fiscal Year 2014-2015

Special Revenue - Other _____

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2015	
	ACTUAL PRIOR YEAR ENDING 06/30/2013	ESTIMATED CURRENT YEAR ENDING 06/30/2014	TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes	\$ -	\$ -	\$ -	\$ -
1111 Net Proceeds of Mines	\$ -	\$ -	\$ -	\$ -
1112 Net Proceeds of Mines - Prior Year	\$ -	\$ -	\$ -	\$ -
1120 School Support Taxes	\$ -	\$ -	\$ -	\$ -
1150 Resedential Construction Tax	\$ -	\$ -	\$ -	\$ -
1190 Other Taxes	\$ -	\$ -	\$ -	\$ -
1191 Franchise Taxes	\$ -	\$ -	\$ -	\$ -
1192 Governmental Service Tax	\$ -	\$ -	\$ -	\$ -
1200 Local Gov Units - Not School Districts	\$ -	\$ -	\$ -	\$ -
1300 Tuition	\$ -	\$ -	\$ -	\$ -
1400 Transportation Fees	\$ -	\$ -	\$ -	\$ -
1500 Earnings on Investments	\$ -	\$ -	\$ -	\$ -
1600 Food Service Revenue				
1611 Daily Sales - School Lunch	\$ -	\$ -	\$ -	\$ -
1612 Daily Sales - School Breakfast	\$ -	\$ -	\$ -	\$ -
1613 Daily Sales - Special Milk	\$ -	\$ -	\$ -	\$ -
1614 Daily Sales - After School Program	\$ -	\$ -	\$ -	\$ -
1700 District Activities Revenue	\$ 1,180	\$ -	\$ -	\$ -
1800 Community Service Activities	\$ -	\$ -	\$ -	\$ -
1900 Other Revenues	\$ 500	\$ -	\$ -	\$ -
1920 Donations	\$ -	\$ -	\$ -	\$ -
1910 Rentals	\$ -	\$ -	\$ -	\$ -
1950/60 Services provided other Governments	\$ -	\$ -	\$ -	\$ -
1990 Miscellaneous	\$ -	\$ -	\$ -	\$ -
TOTAL LOCAL SOURCES	\$ 1,680	\$ -	\$ -	\$ -
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund	\$ -	\$ -	\$ -	\$ -
3115 Special Education - DSA Funding	\$ -	\$ -	\$ -	\$ -
3200 Restricted Funding/Grants-in-Aid Rev	\$ 1,865,396	\$ 2,238,088	\$ 1,988,897	\$ -
3210 Special Transportation	\$ -	\$ -	\$ -	\$ -
3220 Adult High School Diploma	\$ -	\$ -	\$ -	\$ -
3230 Class Size Reduction	\$ -	\$ -	\$ -	\$ -
3800 In Lieu of Taxes	\$ -	\$ -	\$ -	\$ -
3900 For/on behalf of School District	\$ -	\$ -	\$ -	\$ -
TOTAL STATE SOURCES	\$ 1,865,396	\$ 2,238,088	\$ 1,988,897	\$ -
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't	\$ -	\$ -	\$ -	\$ -
4200 Unrestricted - State Agency	\$ -	\$ -	\$ -	\$ -
4300 Restricted - Direct	\$ -	\$ -	\$ -	\$ -
4500 Restricted - State Agency	\$ -	\$ -	\$ -	\$ -
4700 Grants in Aid from Fed Gov't Thru Other Agency	\$ 1,124	\$ -	\$ -	\$ -
4800 Revenue in Lieu of Taxes	\$ -	\$ -	\$ -	\$ -
4900 Revenue for-on behalf of School District	\$ -	\$ -	\$ -	\$ -
TOTAL FEDERAL SOURCES	\$ 1,124	\$ -	\$ -	\$ -

White Pine County School District

Special Revenue - State

Tentative Budget Fiscal Year 2014-2015

5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds	\$ -	\$ -	\$ -	\$ -
5110 Bond Principal	\$ -	\$ -	\$ -	\$ -
5120 Premium/Discount of Bond Sale	\$ -	\$ -	\$ -	\$ -
5200 Transfers from Other Funds	\$ 161,404	\$ 75,922	\$ 73,836	\$ -
5300 Gain/Loss on Disposal of Assets	\$ -	\$ -	\$ -	\$ -
5400 Loan Proceeds (> 12 Months)	\$ -	\$ -	\$ -	\$ -
5500 Capital Lease Proceeds	\$ -	\$ -	\$ -	\$ -
5600 Other Long-Term Debt Proceeds	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER FINANCING SOURCES	\$ 161,404	\$ 75,922	\$ 73,836	\$ -
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)	\$ 28,960	\$ 23,855	\$ 23,855	\$ -
Opening Balance (Other)	\$ -	\$ -	\$ -	\$ -
TOTAL OPENING FUND BALANCE	\$ 28,960	\$ 23,855	\$ 23,855	\$ -
Prior Period Adjustments	\$ -	\$ -	\$ -	\$ -
Residual Equity Transfers	\$ -	\$ -	\$ -	\$ -
TOTAL ALL RESOURCES	\$ 2,058,564	\$ 2,337,865	\$ 2,086,589	\$ -

NOTE: FY 2014 Beginning Fund Balance does not match FY 2013 Ending Fund Balance because there was a payback of \$ 17,932.78 for FY 2013 for fund 240.208. This balance was booked as Fund Balance at the end of 2013 and paid back to the state in December of 2013 out of Fund Balance.

White Pine County School District

Special Revenue - State

Tentative Budget Fiscal Year 2014-2015

Schedule BB, Page 2 of 2

Fund - Budgeted Resources

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EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2013	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2014	(3) (4) BUDGET YEAR ENDING 06/30/2015	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	\$ 437,717	\$ 511,064	\$ 445,942	\$ -
200 Benefits	\$ 194,165	\$ 197,618	\$ 197,618	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ 72	\$ -
600 Supplies	\$ 27,630	\$ 34,260	\$ 2,525	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
100 TOTAL REGULAR PROGRAMS	\$ 659,512	\$ 742,942	\$ 646,157	\$ -
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ 35,574	\$ 88,418	\$ 62,066	\$ -
200 Benefits	\$ 15,778	\$ 39,905	\$ 28,670	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ 6,440	\$ 1,592	\$ 1,592	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2100 Support Services - Student				
100 Salaries	\$ 12,029	\$ 12,027	\$ 12,816	\$ -
200 Benefits	\$ 3,305	\$ 4,930	\$ 3,882	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2200 Instruction Staff Support				
100 Salaries	\$ -	\$ 938	\$ -	\$ -
200 Benefits	\$ -	\$ 98	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ 6,429	\$ -	\$ -
600 Supplies	\$ -	\$ 678	\$ -	\$ -

White Pine County School District

School District

Tentative Budget Fiscal Year 2014-2015

Special Revenue - State

Fund - Expenditures

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2013	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2014	(3) (4) BUDGET YEAR ENDING 06/30/2015	
			TENTATIVE APPROVED	FINAL APPROVED
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
200 TOTAL SPECIAL PROGRAMS	\$ 73,126	\$ 155,014	\$ 109,025	\$ -
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
270 TOTAL GIFTED AND TALENTED	\$ -	\$ -	\$ -	\$ -
300 VOCATIONAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ 10,280	\$ 63,168	\$ -	\$ -
200 Benefits	\$ 1,598	\$ 32,997	\$ -	\$ -
300/400/500 Purchased Services	\$ 10,963	\$ 1,206	\$ -	\$ -
600 Supplies	\$ 28,212	\$ 53,015	\$ 18,342	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2200 Support Services - Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -

White Pine County School District

School District

Tentative Budget Fiscal Year 2014-2015

Special Revenue - State

Fund - Expenditures

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EXPENSE	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/2013	ESTIMATED CURRENT YEAR ENDING 06/30/2014	BUDGET YEAR ENDING 06/30/2015 TENTATIVE APPROVED	BUDGET YEAR ENDING 06/30/2015 FINAL APPROVED
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ 479	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2600 Operating/Maintenance Plant Service				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ 900	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
300 TOTAL VOCATIONAL PROGRAMS	\$ 52,431	\$ 150,385	\$ 18,342	\$ -
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
400 TOTAL OTHER INSTR PROGRAMS	\$ -	\$ -	\$ -	\$ -

White Pine County School District

School District

Tentative Budget Fiscal Year 2014-2015

Special Revenue - State

Fund - Expenditures

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EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2013	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2014	(3) (4) BUDGET YEAR ENDING 06/30/2015	
			TENTATIVE APPROVED	FINAL APPROVED
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
500 TOTAL NONPUBLIC SCHOOL	\$ -	\$ -	\$ -	\$ -
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	\$ 377,165	\$ 364,706	\$ 375,645	\$ -
200 Benefits	\$ 166,122	\$ 168,360	\$ 177,507	\$ -
300/400/500 Purchased Services	\$ 15,044	\$ 15,189	\$ 9,469	\$ -
600 Supplies	\$ 3,312	\$ 9,098	\$ 10,647	\$ -
700 Property	\$ 7,525	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
600 TOTAL ADULT SUPPORT PROGRAMS	\$ 569,169	\$ 557,353	\$ 573,268	\$ -
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
800 TOTAL COMMUNITY SVC PROGRAMS	\$ -	\$ -	\$ -	\$ -
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2013	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2014	(3) (4) BUDGET YEAR ENDING 06/30/2015	
			TENTATIVE APPROVED	FINAL APPROVED
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
910 TOTAL COCURRICULAR PROGRAMS	\$ -	\$ -	\$ -	\$ -
920 ATHLETICS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
920 TOTAL ATHLETICS	\$ -	\$ -	\$ -	\$ -
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	\$ 22,230	\$ 113,272	\$ 113,272	\$ -
200 Benefits	\$ 9,837	\$ 49,270	\$ 49,301	\$ -
300/400/500 Purchased Services	\$ -	\$ 35	\$ 35	\$ -
600 Supplies	\$ -	\$ 124	\$ 124	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2100 SUBTOTAL	\$ 32,067	\$ 162,700	\$ 162,731	\$ -
2200 Instruction Staff Support				
100 Salaries	\$ 181,602	\$ 126,772	\$ 126,772	\$ -
200 Benefits	\$ 79,011	\$ 47,086	\$ 47,086	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2013	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2014	(3) (4) BUDGET YEAR ENDING 06/30/2015	
			TENTATIVE APPROVED	FINAL APPROVED
300/400/500 Purchased Services	\$ 499	\$ 1,080	\$ 153	\$ -
600 Supplies	\$ 6,929	\$ -	\$ 499	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2200 SUBTOTAL	\$ 268,041	\$ 174,938	\$ 174,510	\$ -
2300 General Administration				
100 Salaries	\$ 10,747	\$ 15,812	\$ 15,812	\$ -
200 Benefits	\$ 1,425	\$ 4,739	\$ 4,739	\$ -
300/400/500 Purchased Services	\$ 1,119	\$ 1,050	\$ 1,050	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ 10,668	\$ 14,026	\$ 6,437	\$ -
2300 SUBTOTAL	\$ 23,959	\$ 35,626	\$ 28,038	\$ -
2400 School Administration				
100 Salaries	\$ 199,593	\$ 198,594	\$ 223,108	\$ -
200 Benefits	\$ 83,546	\$ 85,102	\$ 96,137	\$ -
300/400/500 Purchased Services	\$ 3,038	\$ 3,971	\$ 3,818	\$ -
600 Supplies	\$ 854	\$ 674	\$ 4,904	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ 46,379	\$ 41,724	\$ 28,966	\$ -
2400 SUBTOTAL	\$ 333,411	\$ 330,065	\$ 356,933	\$ -
2500 Central Services				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ 451	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2500 SUBTOTAL	\$ -	\$ -	\$ 451	\$ -
2600 Operating/Maintenance Plant Service				
100 Salaries	\$ 1,256	\$ 1,242	\$ 1,435	\$ -
200 Benefits	\$ 926	\$ 930	\$ 1,162	\$ -
300/400/500 Purchased Services	\$ 901	\$ 797	\$ 776	\$ -
600 Supplies	\$ 1,977	\$ 2,017	\$ 945	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2600 SUBTOTAL	\$ 5,059	\$ 4,986	\$ 4,318	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/2013	ESTIMATED CURRENT YEAR ENDING 06/30/2014	BUDGET YEAR ENDING 06/30/2015 TENTATIVE APPROVED	BUDGET YEAR ENDING 06/30/2015 FINAL APPROVED
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
2900 Other Support (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
TOTAL SUPPORT SERVICES	\$ 662,538	\$ 708,315	\$ 726,981	\$ -
3100 Food Services Operations				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
3100 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4100 Land Acquisition				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4100 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4200 Land Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4200 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4300 Architecture/Engineering				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4300 SUBTOTAL	\$ -	\$ -	\$ -	\$ -

White Pine County School District

School District

Tentative Budget Fiscal Year 2014-2015

Special Revenue - State

Fund - Expenditures

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EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2013	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2014	(3) (4) BUDGET YEAR ENDING 06/30/2015	
			TENTATIVE APPROVED	FINAL APPROVED
4500 Building Acquisition/Construction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4500 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4600 Site Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4600 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4700 Building Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4700 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4900 Other (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4000 TOTAL FACILITIES ACQ & CONSTR	\$ -	\$ -	\$ -	\$ -
6200 Other Fund Transfers				
910 Interfund Transfer	\$ -	\$ -	\$ -	\$ -
000 TOTAL UNDISTRIB EXPENDITURES	\$ 662,537	\$ 708,315	\$ 726,981	\$ -
TOTAL ALL EXPENDITURES	\$ 2,016,775	\$ 2,314,010	\$ 2,073,773	\$ -
6300 Contingency	\$ -	\$ -	\$ -	\$ -
8000 ENDING FUND BALANCE				
Reserved Ending Balance(NPM)	\$ 41,789	\$ 23,855	\$ 12,816	\$ -
Ending Balance(Other)	\$ -	\$ -	\$ -	\$ -
TOTAL ENDING FUND BALANCE	\$ 41,789	\$ 23,855	\$ 12,816	\$ -
TOTAL APPLICATIONS	\$ 2,058,564	\$ 2,337,865	\$ 2,086,589	\$ -

White Pine County School District

School District

Tentative Budget Fiscal Year 2014-2015

Special Revenue - State

Fund - Expenditures

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REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2013	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2014	(3) (4) BUDGET YEAR ENDING 06/30/2015	
			TENTATIVE APPROVED	FINAL APPROVED
4800 Revenue in Lieu of Taxes	\$ -	\$ -	\$ -	\$ -
4900 Revenue for-on behalf of School District	\$ -	\$ -	\$ -	\$ -
TOTAL FEDERAL SOURCES	\$ 654,999	\$ 614,676	\$ 600,717	\$ -
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds	\$ -	\$ -	\$ -	\$ -
5110 Bond Principal	\$ -	\$ -	\$ -	\$ -
5120 Premium/Discount of Bond Sale	\$ -	\$ -	\$ -	\$ -
5200 Transfers from Other Funds	\$ -	\$ -	\$ -	\$ -
5300 Gain/Loss on Disposal of Assets	\$ -	\$ -	\$ -	\$ -
5400 Loan Proceeds (> 12 Months)	\$ -	\$ -	\$ -	\$ -
5500 Capital Lease Proceeds	\$ -	\$ -	\$ -	\$ -
5600 Other Long-Term Debt Proceeds	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER FINANCING SOURCES	\$ -	\$ -	\$ -	\$ -
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)	\$ 599	\$ 12	\$ -	\$ -
Opening Balance (Other)	\$ -	\$ -	\$ -	\$ -
TOTAL OPENING FUND BALANCE	\$ 599	\$ 12	\$ -	\$ -
Prior Period Adjustments	\$ -	\$ -	\$ -	\$ -
Residual Equity Transfers	\$ -	\$ -	\$ -	\$ -
TOTAL ALL RESOURCES	\$ 655,398	\$ 614,688	\$ 600,717	\$ -

White Pine County School District
Special Revenue - Federal

Tentative Budget Fiscal Year 2014-2015

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2013	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2014	(3) BUDGET YEAR ENDING 06/30/2015	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes	\$ -	\$ -	\$ -	\$ -
1111 Net Proceeds of Mines	\$ -	\$ -	\$ -	\$ -
1112 Net Proceeds of Mines - Prior Year	\$ -	\$ -	\$ -	\$ -
1120 School Support Taxes	\$ -	\$ -	\$ -	\$ -
1150 Resedential Construction Tax	\$ -	\$ -	\$ -	\$ -
1190 Other Taxes	\$ -	\$ -	\$ -	\$ -
1191 Franchise Taxes	\$ -	\$ -	\$ -	\$ -
1192 Governmental Service Tax	\$ -	\$ -	\$ -	\$ -
1200 Local Gov Units - Not School Districts	\$ -	\$ -	\$ -	\$ -
1300 Tuition	\$ -	\$ -	\$ -	\$ -
1400 Transportation Fees	\$ -	\$ -	\$ -	\$ -
1500 Earnings on Investments	\$ -	\$ -	\$ -	\$ -
1600 Food Service Revenue				
1611 Daily Sales - School Lunch	\$ -	\$ -	\$ -	\$ -
1612 Daily Sales - School Breakfast	\$ -	\$ -	\$ -	\$ -
1613 Daily Sales - Special Milk	\$ -	\$ -	\$ -	\$ -
1614 Daily Sales - After School Program	\$ -	\$ -	\$ -	\$ -
1700 District Activities Revenue	\$ -	\$ -	\$ -	\$ -
1800 Community Service Activities	\$ -	\$ -	\$ -	\$ -
1900 Other Revenues	\$ -	\$ -	\$ -	\$ -
1920 Donations	\$ -	\$ -	\$ -	\$ -
1910 Rentals	\$ -	\$ -	\$ -	\$ -
1950/60 Services provided other Governments	\$ -	\$ -	\$ -	\$ -
1990 Miscellaneous	\$ (200)	\$ -	\$ -	\$ -
TOTAL LOCAL SOURCES	\$ (200)	\$ -	\$ -	\$ -
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund	\$ -	\$ -	\$ -	\$ -
3115 Special Education - DSA Funding	\$ -	\$ -	\$ -	\$ -
3200 Restricted Funding/Grants-in-Aid Rev	\$ -	\$ -	\$ -	\$ -
3210 Special Transportation	\$ -	\$ -	\$ -	\$ -
3220 Adult High School Diploma	\$ -	\$ -	\$ -	\$ -
3230 Class Size Reduction	\$ -	\$ -	\$ -	\$ -
3800 In Lieu of Taxes	\$ -	\$ -	\$ -	\$ -
3900 For/on behalf of School District	\$ -	\$ -	\$ -	\$ -
TOTAL STATE SOURCES	\$ -	\$ -	\$ -	\$ -
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't	\$ -	\$ -	\$ -	\$ -
4200 Unrestricted - State Agency	\$ -	\$ -	\$ -	\$ -
4300 Restricted - Direct	\$ -	\$ -	\$ -	\$ -
4500 Restricted - State Agency	\$ 654,999	\$ 614,676	\$ 600,717	\$ -

White Pine County School District
Special Revenue - Federal

Tentative Budget Fiscal Year 2014-2015

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2013	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2014	(3) BUDGET YEAR ENDING 06/30/2015	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	\$ 4,115	\$ 3,600	\$ 3,600	\$ -
200 Benefits	\$ 658	\$ 375	\$ 375	\$ -
300/400/500 Purchased Services	\$ 50	\$ -	\$ -	\$ -
600 Supplies	\$ 25,995	\$ 22,847	\$ 27,811	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
100 TOTAL REGULAR PROGRAMS	\$ 30,819	\$ 26,822	\$ 31,786	\$ -
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ 160,184	\$ 134,818	\$ 134,818	\$ -
200 Benefits	\$ 105,693	\$ 65,926	\$ 65,926	\$ -
300/400/500 Purchased Services	\$ 5,140	\$ 50	\$ 50	\$ -
600 Supplies	\$ 16,861	\$ 19,757	\$ 19,757	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2100 Support Services - Student				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ 8,052	\$ 20,036	\$ 20,036	\$ -
600 Supplies	\$ 2,150	\$ 9,356	\$ 9,356	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ 100	\$ 100	\$ -
2200 Support Services - Instruction				
100 Salaries	\$ 644	\$ 703	\$ 703	\$ -
200 Benefits	\$ 89	\$ 73	\$ 73	\$ -
300/400/500 Purchased Services	\$ 30,800	\$ 10,780	\$ 10,780	\$ -
600 Supplies	\$ 1,085	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -

White Pine County School District

School District

Tentative Budget Fiscal Year 2014-2015

Special Revenue - Federal

Fund - Expenditures

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EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2013	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2014	(3) BUDGET YEAR ENDING 06/30/2015	
			TENTATIVE APPROVED	FINAL APPROVED
2300 Support Services - General Administration				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ 77	\$ 50	\$ 50	\$ -
600 Supplies	\$ 1,159	\$ 700	\$ 700	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2400 School Administration				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ 100	\$ 100	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
200 TOTAL SPECIAL PROGRAMS	\$ 331,933	\$ 262,449	\$ 262,449	\$ -
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
270 TOTAL GIFTED AND TALENTED	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2013	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2014	(3) (4) BUDGET YEAR ENDING 06/30/2015	
			TENTATIVE APPROVED	FINAL APPROVED
300 VOCATIONAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ 8,787	\$ -	\$ -	\$ -
200 Benefits	\$ 914	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ 13,599	\$ 12,319	\$ -	\$ -
700 Property	\$ 5,189	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
300 TOTAL VOCATIONAL PROGRAMS	\$ 28,489	\$ 12,319	\$ -	\$ -
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2013	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2014	(3) BUDGET YEAR ENDING 06/30/2015	
			TENTATIVE APPROVED	FINAL APPROVED
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
910 TOTAL COCURRICULAR PROGRAMS	\$ -	\$ -	\$ -	\$ -
920 ATHLETICS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
920 TOTAL ATHLETICS	\$ -	\$ -	\$ -	\$ -
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	\$ 9,531	\$ 9,434	\$ 9,434	\$ -
200 Benefits	\$ 987	\$ 983	\$ 983	\$ -
300/400/500 Purchased Services	\$ 1,355	\$ 8,545	\$ 8,545	\$ -
600 Supplies	\$ 5,816	\$ 12,700	\$ 6,700	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2100 SUBTOTAL	\$ 17,689	\$ 31,662	\$ 25,662	\$ -
2200 Instruction Staff Support				
100 Salaries	\$ 60,244	\$ 91,331	\$ 91,331	\$ -
200 Benefits	\$ 26,229	\$ 34,412	\$ 34,412	\$ -
300/400/500 Purchased Services	\$ 31,569	\$ 66,043	\$ 66,043	\$ -
600 Supplies	\$ 8,966	\$ 12,286	\$ 12,286	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2200 SUBTOTAL	\$ 127,007	\$ 204,071	\$ 204,071	\$ -

White Pine County School District

School District

Tentative Budget Fiscal Year 2014-2015

Special Revenue - Federal

Fund - Expenditures

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EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2013	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2014	(3) BUDGET YEAR ENDING 06/30/2015	
			TENTATIVE APPROVED	FINAL APPROVED
2300 General Administration				
100 Salaries	\$ 17,836	\$ 9,479	\$ 9,479	\$ -
200 Benefits	\$ 14,858	\$ 3,429	\$ 3,429	\$ -
300/400/500 Purchased Services	\$ 11,224	\$ 9,656	\$ 9,656	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ 35,176	\$ 30,193	\$ 29,577	\$ -
2300 SUBTOTAL	\$ 79,093	\$ 52,758	\$ 52,142	\$ -
2400 School Administration				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ 12,628	\$ 9,822	\$ 9,822	\$ -
600 Supplies	\$ 330	\$ 330	\$ 330	\$ -
700 Property	\$ -	\$ 455	\$ 455	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2400 SUBTOTAL	\$ 12,958	\$ 10,607	\$ 10,607	\$ -
2500 Central Services				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2500 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
2600 Operating/Maintenance Plant Service				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ 12,424	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ 10,000	\$ 10,000	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2600 SUBTOTAL	\$ 12,424	\$ 10,000	\$ 10,000	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ 14,492	\$ 2,500	\$ 2,500	\$ -
600 Supplies	\$ 482	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 SUBTOTAL	\$ 14,974	\$ 2,500	\$ 2,500	\$ -
2900 Other Support (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2013	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2014	(3) BUDGET YEAR ENDING 06/30/2015	
			TENTATIVE APPROVED	FINAL APPROVED
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
TOTAL SUPPORT SERVICES	\$ 264,145	\$ 311,597	\$ 304,981	\$ -
3000 Operation of Noninstructional Services				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ 1,500	\$ 1,500	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
3000 SUBTOTAL	\$ -	\$ 1,500	\$ 1,500	\$ -
3100 Food Services Operations				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
3100 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4100 Land Acquisition				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4100 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4200 Land Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4200 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4300 Architecture/Engineering				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4300 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4500 Building Acquisition/Construction				

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2013	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2014	(3) BUDGET YEAR ENDING 06/30/2015	
			TENTATIVE APPROVED	FINAL APPROVED
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4500 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4600 Site Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4600 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4700 Building Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4700 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4900 Other (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4000 TOTAL FACILITIES ACQ & CONSTR	\$ -	\$ -	\$ -	\$ -
6200 Other Fund Transfers				
910 Interfund Transfer	\$ -	\$ -	\$ -	\$ -
000 TOTAL UNDISTRIB EXPENDITURES	\$ 264,145	\$ 313,097	\$ 306,481	\$ -
TOTAL ALL EXPENDITURES	\$ 655,386	\$ 614,688	\$ 600,717	\$ -
6300 Contingency	\$ -	\$ -	\$ -	\$ -
8000 ENDING FUND BALANCE				
Reserved Ending Balance(NPM)	\$ 12	\$ -	\$ -	\$ -
Ending Balance(Other)	\$ -	\$ -	\$ -	\$ -
TOTAL ENDING FUND BALANCE	\$ 12	\$ -	\$ -	\$ -
TOTAL APPLICATIONS	\$ 655,398	\$ 614,688	\$ 600,717	\$ -

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2013	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2014	(3) (4) BUDGET YEAR ENDING 06/30/2015	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes	\$ -	\$ -	\$ -	\$ -
1111 Net Proceeds of Mines	\$ -	\$ -	\$ -	\$ -
1112 Net Proceeds of Mines - Prior Year	\$ -	\$ -	\$ -	\$ -
1120 School Support Taxes	\$ -	\$ -	\$ -	\$ -
1150 Residential Construction Tax	\$ -	\$ -	\$ -	\$ -
1190 Other Taxes	\$ -	\$ -	\$ -	\$ -
1191 Franchise Taxes	\$ -	\$ -	\$ -	\$ -
1192 Governmental Service Tax	\$ -	\$ -	\$ -	\$ -
1200 Local Gov Units - Not School Districts	\$ -	\$ -	\$ -	\$ -
1300 Tuition	\$ -	\$ -	\$ -	\$ -
1400 Transportation Fees	\$ -	\$ -	\$ -	\$ -
1500 Earnings on Investments	\$ -	\$ -	\$ -	\$ -
1600 Food Service Revenue				
1611 Daily Sales - School Lunch	\$ -	\$ -	\$ -	\$ -
1612 Daily Sales - School Breakfast	\$ -	\$ -	\$ -	\$ -
1613 Daily Sales - Special Milk	\$ -	\$ -	\$ -	\$ -
1614 Daily Sales - After School Program	\$ -	\$ -	\$ -	\$ -
1700 District Activities Revenue	\$ -	\$ -	\$ -	\$ -
1800 Community Service Activities	\$ -	\$ -	\$ -	\$ -
1900 Other Revenues	\$ -	\$ -	\$ -	\$ -
1920 Donations	\$ -	\$ -	\$ -	\$ -
1910 Rentals	\$ -	\$ -	\$ -	\$ -
1950/60 Services provided other Governments	\$ 8,358	\$ 14,035	\$ 7,500	\$ -
1990 Miscellaneous	\$ 203	\$ -	\$ -	\$ -
TOTAL LOCAL SOURCES	\$ 8,560	\$ 14,035	\$ 7,500	\$ -
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund	\$ -	\$ -	\$ -	\$ -
3115 Special Education - DSA Funding	\$ 636,289	\$ 665,728	\$ 683,920	\$ -
3200 Restricted Funding/Grants-in-Aid Rev	\$ -	\$ -	\$ -	\$ -
3210 Special Transportation	\$ -	\$ -	\$ -	\$ -
3220 Adult High School Diploma	\$ -	\$ -	\$ -	\$ -
3230 Class Size Reduction	\$ -	\$ -	\$ -	\$ -
3800 In Lieu of Taxes	\$ -	\$ -	\$ -	\$ -
3900 For/on behalf of School District	\$ -	\$ -	\$ -	\$ -
TOTAL STATE SOURCES	\$ 636,289	\$ 665,728	\$ 683,920	\$ -
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't	\$ -	\$ -	\$ -	\$ -
4200 Unrestricted - State Agency	\$ -	\$ -	\$ -	\$ -
4300 Restricted - Direct	\$ -	\$ -	\$ -	\$ -
4500 Restricted - State Agency	\$ 3,937	\$ 10,000	\$ 11,000	\$ -
4700 Grants in Aid from Fed Gov't Thru Other Agency	\$ 530	\$ -	\$ -	\$ -
4800 Revenue in Lieu of Taxes	\$ -	\$ -	\$ -	\$ -
4900 Revenue for-on behalf of School District	\$ -	\$ -	\$ -	\$ -
TOTAL FEDERAL SOURCES	\$ 4,468	\$ 10,000	\$ 11,000	\$ -

White Pine County School District

Special Education

Tentative Budget Fiscal Year 2014-2015

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2013	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2014	(3) BUDGET YEAR ENDING 06/30/2015	
			TENTATIVE APPROVED	FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds	\$ -	\$ -	\$ -	\$ -
5110 Bond Principal	\$ -	\$ -	\$ -	\$ -
5120 Premium/Discount of Bond Sale	\$ -	\$ -	\$ -	\$ -
5200 Transfers from Other Funds	\$ 954,159	\$ 1,132,075	\$ 1,161,875	\$ -
5300 Gain/Loss on Disposal of Assets	\$ -	\$ -	\$ -	\$ -
5400 Loan Proceeds (> 12 Months)	\$ -	\$ -	\$ -	\$ -
5500 Capital Lease Proceeds	\$ -	\$ -	\$ -	\$ -
5600 Other Long-Term Debt Proceeds	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER FINANCING SOURCES	\$ 954,159	\$ 1,132,075	\$ 1,161,875	\$ -
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)	\$ -	\$ -	\$ -	\$ -
Opening Balance (Other)	\$ -	\$ -	\$ -	\$ -
TOTAL OPENING FUND BALANCE	\$ -	\$ -	\$ -	\$ -
Prior Period Adjustments	\$ -	\$ -	\$ -	\$ -
Residual Equity Transfers	\$ -	\$ -	\$ -	\$ -
TOTAL ALL RESOURCES	\$ 1,603,476	\$ 1,821,838	\$ 1,864,295	\$ -

White Pine County School District

Special Education

Tentative Budget Fiscal Year 2014-2015

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2013	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2014	(3) BUDGET YEAR ENDING 06/30/2015	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
100 TOTAL REGULAR PROGRAMS	\$ -	\$ -	\$ -	\$ -
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ 760,848	\$ 887,225	\$ 870,191	\$ -
200 Benefits	\$ 360,289	\$ 434,161	\$ 462,703	\$ -
300/400/500 Purchased Services	\$ 23	\$ 812	\$ -	\$ -
600 Supplies	\$ 3,402	\$ 4,308	\$ 672	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2100 - Support Services - Students				
100 Salaries	\$ 245,041	\$ 257,133	\$ 257,787	\$ -
200 Benefits	\$ 104,707	\$ 114,908	\$ 123,226	\$ -
300/400/500 Purchased Services	\$ 220	\$ 7,485	\$ 21,776	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2200 - Support Services - Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ 1,350	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2013	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2014	(3) BUDGET YEAR ENDING 06/30/2015	
			TENTATIVE APPROVED	FINAL APPROVED
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2300 - Support Services - General Administration				
100 Salaries	\$ 76,244	\$ 79,005	\$ 88,581	\$ -
200 Benefits	\$ 31,663	\$ 33,847	\$ 38,826	\$ -
300/400/500 Purchased Services	\$ 1,923	\$ 1,489	\$ 362	\$ -
600 Supplies	\$ 19,114	\$ 115	\$ 171	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
200 TOTAL SPECIAL PROGRAMS	\$ 1,603,476	\$ 1,821,838	\$ 1,864,295	\$ -
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
270 TOTAL GIFTED AND TALENTED	\$ -	\$ -	\$ -	\$ -
300 VOCATIONAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2013	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2014	(3) (4) BUDGET YEAR ENDING 06/30/2015	
			TENTATIVE APPROVED	FINAL APPROVED
4600 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4700 Building Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4700 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4900 Other (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4000 TOTAL FACILITIES ACQ & CONSTR	\$ -	\$ -	\$ -	\$ -
6200 Other Fund Transfers				
910 Interfund Transfer	\$ -	\$ -	\$ -	\$ -
000 TOTAL UNDISTRIB EXPENDITURES	\$ -	\$ -	\$ -	\$ -
TOTAL ALL EXPENDITURES	\$ 1,603,476	\$ 1,821,838	\$ 1,864,295	\$ -
6300 Contingency	\$ -	\$ -	\$ -	\$ -
8000 ENDING FUND BALANCE				
Reserved Ending Balance(NPM)	\$ -	\$ -	\$ -	\$ -
Ending Balance(Other)	\$ -	\$ -	\$ -	\$ -
TOTAL ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ -
TOTAL APPLICATIONS	\$ 1,603,476	\$ 1,821,838	\$ 1,864,295	\$ -

1603475.68

1821838

1864295

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2015	
	ACTUAL PRIOR YEAR ENDING 06/30/2013	ESTIMATED CURRENT YEAR ENDING 06/30/2014	TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes	\$ -	\$ -	\$ -	\$ -
1111 Net Proceeds of Mines	\$ -	\$ -	\$ -	\$ -
1112 Net Proceeds of Mines - Prior Year	\$ -	\$ -	\$ -	\$ -
1120 School Support Taxes	\$ 328,765	\$ 210,000	\$ 210,000	\$ -
1150 Residential Construction Tax	\$ -	\$ -	\$ -	\$ -
1190 Other Taxes	\$ -	\$ -	\$ -	\$ -
1191 Franchise Taxes	\$ -	\$ -	\$ -	\$ -
1192 Governmental Service Tax	\$ -	\$ -	\$ -	\$ -
1200 Local Gov Units - Not School Districts	\$ -	\$ -	\$ -	\$ -
1300 Tuition	\$ -	\$ -	\$ -	\$ -
1400 Transportation Fees	\$ -	\$ -	\$ -	\$ -
1500 Earnings on Investments	\$ -	\$ -	\$ -	\$ -
1600 Food Service Revenue				
1611 Daily Sales - School Lunch	\$ -	\$ -	\$ -	\$ -
1612 Daily Sales - School Breakfast	\$ -	\$ -	\$ -	\$ -
1613 Daily Sales - Special Milk	\$ -	\$ -	\$ -	\$ -
1614 Daily Sales - After School Program	\$ -	\$ -	\$ -	\$ -
1700 District Activities Revenue	\$ -	\$ -	\$ -	\$ -
1800 Community Service Activities	\$ -	\$ -	\$ -	\$ -
1900 Other Revenues	\$ -	\$ -	\$ -	\$ -
1920 Donations	\$ -	\$ -	\$ -	\$ -
1910 Rentals	\$ -	\$ -	\$ -	\$ -
1950/60 Services provided other Governments	\$ -	\$ -	\$ -	\$ -
1990 Miscellaneous	\$ -	\$ -	\$ -	\$ -
TOTAL LOCAL SOURCES	\$ 328,765	\$ 210,000	\$ 210,000	\$ -
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund	\$ -	\$ -	\$ -	\$ -
3115 Special Education - DSA Funding	\$ -	\$ -	\$ -	\$ -
3200 Restricted Funding/Grants-in-Aid Rev	\$ -	\$ -	\$ -	\$ -
3210 Special Transportation	\$ -	\$ -	\$ -	\$ -
3220 Adult High School Diploma	\$ -	\$ -	\$ -	\$ -
3230 Class Size Reduction	\$ -	\$ -	\$ -	\$ -
3800 In Lieu of Taxes	\$ -	\$ -	\$ -	\$ -
3900 For/on behalf of School District	\$ -	\$ -	\$ -	\$ -
TOTAL STATE SOURCES	\$ -	\$ -	\$ -	\$ -
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't	\$ -	\$ -	\$ -	\$ -
4200 Unrestricted - State Agency	\$ -	\$ -	\$ -	\$ -
4300 Restricted - Direct	\$ -	\$ -	\$ -	\$ -
4500 Restricted - State Agency	\$ -	\$ -	\$ -	\$ -

White Pine County School District

Capital Projects

Tentative Budget Fiscal Year 2014-2015

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2013	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2014	(3) BUDGET YEAR ENDING 06/30/2015	
			TENTATIVE APPROVED	FINAL APPROVED
4800 Revenue in Lieu of Taxes	\$ -	\$ -	\$ -	\$ -
4900 Revenue for-on behalf of School District	\$ -	\$ -	\$ -	\$ -
TOTAL FEDERAL SOURCES	\$ -	\$ -	\$ -	\$ -
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds	\$ -	\$ -	\$ -	\$ -
5110 Bond Principal	\$ -	\$ -	\$ -	\$ -
5120 Premium/Discount of Bond Sale	\$ -	\$ -	\$ -	\$ -
5200 Transfers from Other Funds	\$ 400,000	\$ 350,000	\$ -	\$ -
5300 Gain/Loss on Disposal of Assets	\$ -	\$ -	\$ -	\$ -
5400 Loan Proceeds (> 12 Months)	\$ -	\$ -	\$ -	\$ -
5500 Capital Lease Proceeds	\$ -	\$ -	\$ -	\$ -
5600 Other Long-Term Debt Proceeds	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER FINANCING SOURCES	\$ 400,000	\$ 350,000	\$ -	\$ -
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)	\$ 717,995	\$ 1,071,232	\$ 55,000	\$ -
Opening Balance (Other)	\$ -	\$ -	\$ -	\$ -
TOTAL OPENING FUND BALANCE	\$ 717,995	\$ 1,071,232	\$ 55,000	\$ -
Prior Period Adjustments	\$ -	\$ -	\$ -	\$ -
Residual Equity Transfers	\$ -	\$ -	\$ -	\$ -
TOTAL ALL RESOURCES	\$ 1,446,760	\$ 1,631,232	\$ 265,000	\$ -

White Pine County School District

Capital Projects

Tentative Budget Fiscal Year 2014-2015

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2013	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2014	(3) BUDGET YEAR ENDING 06/30/2015	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ 1,244	\$ -	\$ -
600 Supplies	\$ 77,762	\$ 814,022	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
100 TOTAL REGULAR PROGRAMS	\$ 77,762	\$ 815,266	\$ -	\$ -
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ 3,291	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
200 TOTAL SPECIAL PROGRAMS	\$ 3,291	\$ -	\$ -	\$ -
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2013	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2014	(3) (4) BUDGET YEAR ENDING 06/30/2015	
			TENTATIVE APPROVED	FINAL APPROVED
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
910 TOTAL COCURRICULAR PROGRAMS	\$ -	\$ -	\$ -	\$ -
920 ATHLETICS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
920 TOTAL ATHLETICS	\$ -	\$ -	\$ -	\$ -
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ 823	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2100 SUBTOTAL	\$ 823	\$ -	\$ -	\$ -
2200 Instruction Staff Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2200 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
2300 General Administration				

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2013	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2014	(3) BUDGET YEAR ENDING 06/30/2015	
			TENTATIVE APPROVED	FINAL APPROVED
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ 12,339	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2300 SUBTOTAL	\$ 12,339	\$ -	\$ -	\$ -
2400 School Administration				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ 8,288	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2400 SUBTOTAL	\$ 8,288	\$ -	\$ -	\$ -
2500 Central Services				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ 447	\$ -	\$ -
600 Supplies	\$ -	\$ 5,347	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2500 SUBTOTAL	\$ -	\$ 5,794	\$ -	\$ -
2600 Operating/Maintenance Plant Service				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ 47,002	\$ 71,272	\$ 55,000	\$ -
600 Supplies	\$ 4,837	\$ 109,747	\$ 55,000	\$ -
700 Property	\$ 18,825	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2600 SUBTOTAL	\$ 70,663	\$ 181,019	\$ 110,000	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ 150,000	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 SUBTOTAL	\$ -	\$ 150,000	\$ -	\$ -
2900 Other Support (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
TOTAL SUPPORT SERVICES	\$ 92,113	\$ 336,813	\$ 110,000	\$ -
3100 Food Services Operations				
100 Salaries	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2013	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2014	(3) BUDGET YEAR ENDING 06/30/2015	
			TENTATIVE APPROVED	FINAL APPROVED
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
3100 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4100 Land Acquisition				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4100 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4200 Land Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4200 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4300 Architecture/Engineering				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4300 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4500 Building Acquisition/Construction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4500 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4600 Site Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ 14,610	\$ 14,950	\$ -	\$ -
600 Supplies	\$ 300	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4600 SUBTOTAL	\$ 14,910	\$ 14,950	\$ -	\$ -
4700 Building Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ 87,452	\$ 221,452	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2013	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2014	(3) (4) BUDGET YEAR ENDING 06/30/2015	
			TENTATIVE APPROVED	FINAL APPROVED
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4700 SUBTOTAL	\$ 87,452	\$ 221,452	\$ -	\$ -
4900 Other (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4000 TOTAL FACILITIES ACQ & CONSTR	\$ 102,361	\$ 236,402	\$ -	\$ -
6200 Other Fund Transfers				
910 Interfund Transfer	\$ 100,000	\$ 187,751	\$ 100,000	\$ -
000 TOTAL UNDISTRIB EXPENDITURES	\$ 294,474	\$ 760,966	\$ 210,000	\$ -
TOTAL ALL EXPENDITURES	\$ 375,528	\$ 1,576,232	\$ 210,000	\$ -
6300 Contingency	\$ -	\$ -	\$ -	\$ -
8000 ENDING FUND BALANCE				
Reserved Ending Balance(NPM)	\$ 1,071,232	\$ 55,000	\$ 55,000	\$ -
Ending Balance(Other)	\$ -	\$ -	\$ -	\$ -
TOTAL ENDING FUND BALANCE	\$ 1,071,232	\$ 55,000	\$ 55,000	\$ -
TOTAL APPLICATIONS	\$ 1,446,760	\$ 1,631,232	\$ 265,000	\$ -

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2013	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2014	(3) (4) BUDGET YEAR ENDING 06/30/2015	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes	\$ -	\$ -	\$ -	\$ -
1111 Net Proceeds of Mines	\$ -	\$ -	\$ -	\$ -
1112 Net Proceeds of Mines - Prior Year	\$ -	\$ -	\$ -	\$ -
1120 School Support Taxes	\$ -	\$ -	\$ -	\$ -
1150 Resedential Construction Tax	\$ -	\$ -	\$ -	\$ -
1190 Other Taxes	\$ -	\$ -	\$ -	\$ -
1191 Franchise Taxes	\$ -	\$ -	\$ -	\$ -
1192 Governmental Service Tax	\$ -	\$ -	\$ -	\$ -
1200 Local Gov Units - Not School Districts	\$ -	\$ -	\$ -	\$ -
1300 Tuition	\$ -	\$ -	\$ -	\$ -
1400 Transportation Fees	\$ -	\$ -	\$ -	\$ -
1500 Earnings on Investments	\$ 4,461	\$ 12,000	\$ 7,500	\$ -
1600 Food Service Revenue				
1611 Daily Sales - School Lunch	\$ -	\$ -	\$ -	\$ -
1612 Daily Sales - School Breakfast	\$ -	\$ -	\$ -	\$ -
1613 Daily Sales - Special Milk	\$ -	\$ -	\$ -	\$ -
1614 Daily Sales - After School Program	\$ -	\$ -	\$ -	\$ -
1700 District Activities Revenue	\$ -	\$ -	\$ -	\$ -
1800 Community Service Activities	\$ -	\$ -	\$ -	\$ -
1900 Other Revenues	\$ -	\$ -	\$ -	\$ -
1920 Donations	\$ -	\$ -	\$ -	\$ -
1910 Rentals	\$ -	\$ -	\$ -	\$ -
1950/60 Services provided other Governments	\$ -	\$ -	\$ -	\$ -
1990 Miscellaneous	\$ -	\$ -	\$ -	\$ -
TOTAL LOCAL SOURCES	\$ 4,461	\$ 12,000	\$ 7,500	\$ -
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund	\$ -	\$ -	\$ -	\$ -
3115 Special Education - DSA Funding	\$ -	\$ -	\$ -	\$ -
3200 Restricted Funding/Grants-in-Aid Rev	\$ -	\$ -	\$ -	\$ -
3210 Special Transportation	\$ -	\$ -	\$ -	\$ -
3220 Adult High School Diploma	\$ -	\$ -	\$ -	\$ -
3230 Class Size Reduction	\$ -	\$ -	\$ -	\$ -
3800 In Lieu of Taxes	\$ -	\$ -	\$ -	\$ -
3900 For/on behalf of School District	\$ -	\$ -	\$ -	\$ -
TOTAL STATE SOURCES	\$ -	\$ -	\$ -	\$ -
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't	\$ -	\$ -	\$ -	\$ -
4200 Unrestricted - State Agency	\$ -	\$ -	\$ -	\$ -
4300 Restricted - Direct	\$ -	\$ -	\$ -	\$ -
4500 Restricted - State Agency	\$ -	\$ -	\$ -	\$ -

White Pine County School District _____

Buildings and Sites _____

Tentative Budget Fiscal Year 2014-2015

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2013	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2014	(3) (4) BUDGET YEAR ENDING 06/30/2015	
			TENTATIVE APPROVED	FINAL APPROVED
4800 Revenue in Lieu of Taxes	\$ -	\$ -	\$ -	\$ -
4900 Revenue for-on behalf of School District	\$ -	\$ -	\$ -	\$ -
TOTAL FEDERAL SOURCES	\$ -	\$ -	\$ -	\$ -
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds	\$ -	\$ -	\$ -	\$ -
5110 Bond Principal	\$ -	\$ -	\$ -	\$ -
5120 Premium/Discount of Bond Sale	\$ -	\$ -	\$ -	\$ -
5200 Transfers from Other Funds	\$ -	\$ -	\$ -	\$ -
5300 Gain/Loss on Disposal of Assets	\$ -	\$ -	\$ -	\$ -
5400 Loan Proceeds (> 12 Months)	\$ -	\$ -	\$ -	\$ -
5500 Capital Lease Proceeds	\$ -	\$ -	\$ -	\$ -
5600 Other Long-Term Debt Proceeds	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER FINANCING SOURCES	\$ -	\$ -	\$ -	\$ -
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)	\$ 933	\$ 6,814	\$ -	\$ -
Opening Balance (Other)	\$ 74,752	\$ -	\$ -	\$ -
TOTAL OPENING FUND BALANCE	\$ 75,685	\$ 6,814	\$ -	\$ -
Prior Period Adjustments	\$ -	\$ -	\$ -	\$ -
Residual Equity Transfers	\$ -	\$ -	\$ -	\$ -
TOTAL ALL RESOURCES	\$ 80,146	\$ 18,814	\$ 7,500	\$ -

White Pine County School District

Buildings and Sites

Tentative Budget Fiscal Year 2014-2015

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2013	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2014	(3) (4) BUDGET YEAR ENDING 06/30/2015	
			TENTATIVE APPROVED	FINAL APPROVED
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2300 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
2400 School Administration				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2400 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
2500 Central Services				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ 3,096	\$ -	\$ -	\$ -
600 Supplies	\$ 38,945	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2500 SUBTOTAL	\$ 42,041	\$ -	\$ -	\$ -
2600 Operating/Maintenance Plant Service				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ 5,094	\$ 18,814	\$ 7,500	\$ -
600 Supplies	\$ 2,708	\$ -	\$ -	\$ -
700 Property	\$ 16,544	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2600 SUBTOTAL	\$ 24,346	\$ 18,814	\$ 7,500	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
2900 Other Support (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2013	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2014	(3) BUDGET YEAR ENDING 06/30/2015	
			TENTATIVE APPROVED	FINAL APPROVED
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
TOTAL SUPPORT SERVICES	\$ 66,387	\$ 18,814	\$ 7,500	\$ -
3100 Food Services Operations				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ 4,500	\$ -	\$ -	\$ -
600 Supplies	\$ 2,205	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
3100 SUBTOTAL	\$ 6,705	\$ -	\$ -	\$ -
4100 Land Acquisition				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4100 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4200 Land Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4200 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4300 Architecture/Engineering				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4300 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4500 Building Acquisition/Construction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2013	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2014	(3) BUDGET YEAR ENDING 06/30/2015	
			TENTATIVE APPROVED	FINAL APPROVED
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4500 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4600 Site Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4600 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4700 Building Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ 240	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4700 SUBTOTAL	\$ 240	\$ -	\$ -	\$ -
4900 Other (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4000 TOTAL FACILITIES ACQ & CONSTR	\$ 6,945	\$ -	\$ -	\$ -
6200 Other Fund Transfers				
910 Interfund Transfer	\$ -	\$ -	\$ -	\$ -
000 TOTAL UNDISTRIB EXPENDITURES	\$ 73,332	\$ 18,814	\$ 7,500	\$ -
TOTAL ALL EXPENDITURES	\$ 73,332	\$ 18,814	\$ 7,500	\$ -
6300 Contingency	\$ -	\$ -	\$ -	\$ -
8000 ENDING FUND BALANCE				
Reserved Ending Balance(NPM)	\$ 6,814	\$ -	\$ -	\$ -
Ending Balance(Other)	\$ -	\$ -	\$ -	\$ -
TOTAL ENDING FUND BALANCE	\$ 6,814	\$ -	\$ -	\$ -
TOTAL APPLICATIONS	\$ 80,146	\$ 18,814	\$ 7,500	\$ -

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2013	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2014	(3) (4) BUDGET YEAR ENDING 06/30/2015	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes	\$ -	\$ -	\$ -	\$ -
1111 Net Proceeds of Mines	\$ -	\$ -	\$ -	\$ -
1112 Net Proceeds of Mines - Prior Year	\$ -	\$ -	\$ -	\$ -
1120 School Support Taxes	\$ -	\$ -	\$ -	\$ -
1150 Resedential Construction Tax	\$ -	\$ -	\$ -	\$ -
1190 Other Taxes	\$ -	\$ -	\$ -	\$ -
1191 Franchise Taxes	\$ -	\$ -	\$ -	\$ -
1192 Governmental Service Tax	\$ -	\$ -	\$ -	\$ -
1200 Local Gov Units - Not School Districts	\$ -	\$ -	\$ -	\$ -
1300 Tuition	\$ -	\$ -	\$ -	\$ -
1400 Transportation Fees	\$ -	\$ -	\$ -	\$ -
1500 Earnings on Investments	\$ -	\$ -	\$ -	\$ -
1600 Food Service Revenue				
1611 Daily Sales - School Lunch	\$ 93,460	\$ 93,924	\$ 72,641	\$ -
1612 Daily Sales - School Breakfast	\$ -	\$ -	\$ -	\$ -
1613 Daily Sales - Special Milk	\$ -	\$ -	\$ -	\$ -
1614 Daily Sales - After School Program	\$ -	\$ -	\$ -	\$ -
1700 District Activities Revenue	\$ -	\$ -	\$ -	\$ -
1800 Community Service Activities	\$ -	\$ -	\$ -	\$ -
1900 Other Revenues	\$ -	\$ -	\$ -	\$ -
1920 Donations	\$ -	\$ -	\$ -	\$ -
1910 Rentals	\$ -	\$ -	\$ -	\$ -
1950/60 Services provided other Governments	\$ -	\$ -	\$ -	\$ -
1990 Miscellaneous	\$ 4,725	\$ -	\$ -	\$ -
TOTAL LOCAL SOURCES	\$ 98,185	\$ 93,924	\$ 72,641	\$ -
3000 REVENUE FROM STATE SOURCES				
3100 - Unrestricted Grants-in-Aid	\$ -	\$ -	\$ -	\$ -
3110 Distributive School Fund	\$ -	\$ 18,000	\$ 24,000	\$ -
3115 Special Education - DSA Funding	\$ -	\$ -	\$ -	\$ -
3200 Restricted Funding/Grants-in-Aid Rev	\$ -	\$ -	\$ -	\$ -
3210 Special Transportation	\$ -	\$ -	\$ -	\$ -
3220 Adult High School Diploma	\$ -	\$ -	\$ -	\$ -
3230 Class Size Reduction	\$ -	\$ -	\$ -	\$ -
3800 In Lieu of Taxes	\$ -	\$ -	\$ -	\$ -
3900 For/on behalf of School District	\$ -	\$ -	\$ -	\$ -
TOTAL STATE SOURCES	\$ -	\$ 18,000	\$ 24,000	\$ -
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't	\$ -	\$ -	\$ -	\$ -
4200 Unrestricted - State Agency	\$ -	\$ -	\$ -	\$ -
4300 Restricted - Direct	\$ -	\$ -	\$ -	\$ -
4500 Restricted - State Agency	\$ 201,202	\$ 192,318	\$ 178,006	\$ -
4700 Grants in Aid from Fed Gov't Thru Other Agency	\$ 450	\$ -	\$ -	\$ -
4800 Revenue in Lieu of Taxes	\$ -	\$ -	\$ -	\$ -
4900 Revenue for-on behalf of School District	\$ -	\$ -	\$ -	\$ -

White Pine County School District _____

Nutrition _____

Tentative Budget Fiscal Year 2014-2015

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2013	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2014	(3) (4) BUDGET YEAR ENDING 06/30/2015	
			TENTATIVE APPROVED	FINAL APPROVED
TOTAL FEDERAL SOURCES	\$ 201,652	\$ 192,318	\$ 178,006	\$ -
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds	\$ -	\$ -	\$ -	\$ -
5110 Bond Principal	\$ -	\$ -	\$ -	\$ -
5120 Premium/Discount of Bond Sale	\$ -	\$ -	\$ -	\$ -
5200 Transfers from Other Funds	\$ 163,357	\$ 137,195	\$ 137,000	\$ -
5300 Gain/Loss on Disposal of Assets	\$ -	\$ -	\$ -	\$ -
5400 Loan Proceeds (> 12 Months)	\$ -	\$ -	\$ -	\$ -
5500 Capital Lease Proceeds	\$ -	\$ -	\$ -	\$ -
5600 Other Long-Term Debt Proceeds	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER FINANCING SOURCES	\$ 163,357	\$ 137,195	\$ 137,000	\$ -
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)	\$ -	\$ -	\$ -	\$ -
Opening Balance (Other)	\$ -	\$ -	\$ -	\$ -
TOTAL OPENING FUND BALANCE	\$ -	\$ -	\$ -	\$ -
Prior Period Adjustments	\$ -	\$ -	\$ -	\$ -
Residual Equity Transfers	\$ -	\$ -	\$ -	\$ -
TOTAL ALL RESOURCES	\$ 463,194	\$ 441,437	\$ 411,647	\$ -

White Pine County School District

Nutrition

Tentative Budget Fiscal Year 2014-2015

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2013	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2014	(3) BUDGET YEAR ENDING 06/30/2015	
			TENTATIVE APPROVED	FINAL APPROVED
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
TOTAL SUPPORT SERVICES	\$ -	\$ -	\$ -	\$ -
3100 Food Services Operations				
100 Salaries	\$ 171,057	\$ 175,543	\$ 178,744	\$ -
200 Benefits	\$ 91,942	\$ 98,645	\$ 93,884	\$ -
300/400/500 Purchased Services	\$ 6,528	\$ 5,887	\$ 3,548	\$ -
600 Supplies	\$ 192,803	\$ 160,462	\$ 135,347	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ 863	\$ 900	\$ 124	\$ -
3100 SUBTOTAL	\$ 463,194	\$ 441,437	\$ 411,647	\$ -
4100 Land Acquisition				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4100 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4200 Land Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4200 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4300 Architecture/Engineering				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4300 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4500 Building Acquisition/Construction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2013	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2014	(3) BUDGET YEAR ENDING 06/30/2015	
			TENTATIVE APPROVED	FINAL APPROVED
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4500 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4600 Site Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4600 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4700 Building Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4700 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4900 Other (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4000 TOTAL FACILITIES ACQ & CONSTR	\$ 463,194	\$ 441,437	\$ 411,647	\$ -
6200 Other Fund Transfers				
910 Interfund Transfer	\$ -	\$ -	\$ -	\$ -
000 TOTAL UNDISTRIB EXPENDITURES	\$ 463,194	\$ 441,437	\$ 411,647	\$ -
TOTAL ALL EXPENDITURES	\$ 463,194	\$ 441,437	\$ 411,647	\$ -
6300 Contingency	\$ -	\$ -	\$ -	\$ -
8000 ENDING FUND BALANCE				
Reserved Ending Balance(NPM)	\$ -	\$ -	\$ -	\$ -
Ending Balance(Other)	\$ -	\$ -	\$ -	\$ -
TOTAL ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ -
TOTAL APPLICATIONS	\$ 463,194	\$ 441,437	\$ 411,647	\$ -

* - Type

1 - General Obligation Bonds

2 - G. O. Revenue Supported Bonds

3 - G.O. Special Assessment Bonds

4 - Revenue Bonds

5 - Medium-Term Financing

6 - Medium-Term Financing - Lease Purchase

7 - Capital Leases

8 - Special Assessment Bonds

9 - Mortgages

10 - Other (Specify Type)

11 - Proposed (Specify Type)

WHITE PINE COUNTY SCHOOL DISTRICT TENTATIVE Budget Fiscal Year 2014-2015

Schedule C-1

AVAILABLE RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 06/30/2013	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2014	(3) (4) BUDGET YEAR ENDING 06/30/2015	
			TENTATIVE APPROVED FY 2015	FINAL APPROVED
COMBINED BONDS	\$0.00	\$0.00	\$0.00	\$0.00
1110 Property Taxes	\$847,230.91	\$826,031.00	\$1,193,878.00	\$0.00
1190 Other Resources:	\$0.00	\$0.00	\$0.00	\$0.00
Government Services Tax	\$87,684.21	\$90,678.00	\$88,350.00	\$0.00
General Fund Transfers	\$360,377.00	\$449,692.00	\$372,192.00	\$0.00
5400 Sale of Bonds	\$2,514,000.00	\$0.00	\$0.00	\$0.00
5420 Premium on Bonds	\$0.00	\$0.00	\$0.00	\$0.00
1500 Earnings on Investment	\$617.29	\$50.00	\$50.00	\$0.00
Subtotal	\$3,809,909.41	\$1,366,451.00	\$1,654,470.00	\$0.00
Opening Fund Balance	\$1,819,642.82	\$1,687,543.00	\$1,548,081.00	\$0.00
Subtotal - Combined Bonds	\$5,629,552.23	\$3,053,994.00	\$3,202,551.00	\$0.00
MEDIUM-TERM FINANCING	\$3,449,532.41	\$360,377.00	\$3,809,909.41	
1110 Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00
1190 Other Resources:	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Opening Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal - Loans	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL AVAILABLE FINANCING	\$5,629,552.23	\$3,053,994.00	\$3,202,551.00	\$0.00
FUND EXPENDITURES				
COMBINED BONDS				
9004 Principal	\$2,210,969.35	\$470,000.00	\$485,000.00	\$0.00
9003 Interest	\$191,121.79	\$118,200.00	\$99,400.00	\$0.00
9006 Coupon Redemption	\$0.00	\$0.00	\$0.00	\$0.00
Reserves (Include unappropriated balance)	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal - Combined Bonds	\$2,402,091.14	\$588,200.00	\$584,400.00	\$0.00
MEDIUM-TERM FINANCING				\$0.00
8004 Principal	\$1,016,410.69	\$401,597.00	\$1,093,255.00	\$0.00
8003 Interest	\$77,826.60	\$71,524.00	\$66,742.00	\$0.00
Professional Services	\$45,680.28	\$2,500.00	\$2,500.00	\$0.00
Transfers Out	\$400,000.00	\$350,000.00	\$0.00	\$0.00
Reserves (Include unappropriated balance)	\$1,687,543.52	\$1,640,173.00	\$1,455,654.00	\$0.00
Subtotal - MTF	\$3,227,461.09	\$2,465,794.00	\$2,618,151.00	\$0.00
TOTAL FUND APPLICATIONS	\$5,629,552.23	\$3,053,994.00	\$3,202,551.00	\$0.00

White Pine County School District _____ School District _____ Tentative _____ Budget Fiscal Year 2014-2015

Schedule CC Debt Service Fund

Page _____ of _____

REPORT FOR ALL FUNDS		TO/FROM DISTRICTS IN NEVADA		TO/FROM DISTRICTS OUTSIDE NEVADA	
	(CODES)	(1) TUITION	(2) TRANSPORTATION	(3) TUITION	(4) TRANSPORTATION
REVENUES		1312, 1322, 1332	1412, 1423	1313, 1323, 1333	1413, 1423
100.000.1331.0000.000.000000.00.000				18,000	
EXPENDITURES	OBJECT CODE	561	511	562	512
100-Regular Program				230,944	
200 - Special Programs					
300 - Vocational Programs					
400 - Other PK-12 Programs					
500 - Nonpublic Programs					
600 - Adult Programs					
TOTALS				230,944	

(1) FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	(2) FROM FUND	(3) PAGE	(4) AMOUNT	(5) TO FUND	(6) PAGE	(7) AMOUNT
GENERAL FUND						
General Fund	Stabilization Fund		\$ 800,000.00	Other Funds	17	\$ 1,644,903.00
			\$0.00			\$0.00
			\$0.00			\$0.00
			\$0.00			\$0.00
			\$0.00			\$0.00
			\$0.00			\$0.00
			\$0.00			\$0.00
			\$0.00			\$0.00
			\$0.00			\$0.00
			\$0.00			\$0.00
			\$0.00			\$0.00
			\$0.00			\$0.00
SUBTOTAL			\$ 800,000.00			\$1,644,903.00
SPECIAL REVENUE FUNDS			\$0.00			\$0.00
Adult High School Diploma	General Fund	26	\$12,240.00			\$0.00
Elementary Counseling	General Fund	26	\$21,021.00			\$0.00
Psych Bonus	General Fund	26	\$2,158.00			\$0.00
Speech Path Bonus	General Fund	26	\$3,992.00			\$0.00
Special Education	General Fund	46	\$12,715.00			\$0.00
Full-Day Kindergarten	General Fund	64	\$21,710.00			\$0.00
Special Education	General Fund		\$1,161,875.00			\$0.00
Nutrition	General Fund	68	\$137,000.00			\$0.00
Debt Services	Debt & GF		\$372,192.00			\$0.00
Capital Funds	Capital			Capital		\$100,000.00
Stabilization Fund				General Fund		\$800,000.00
			\$0.00			\$0.00
			\$0.00			\$0.00
SUBTOTAL			\$1,744,903.00			\$900,000.00
TOTAL TRANSFERS			\$2,544,903.00			\$2,544,903.00

Budget Fiscal Year 2014-2015

Tentative

School District

White Pine County School District

LOBBYING EXPENDITURE SUMMARY

State of Nevada Legislature - 77th Session

February 4 - June 3, 2013

Entity: White Pine County School District

Prepared by: Paul Johnson

			Fund Charged
A.	Transportation	\$	
B.	(1) Lodging and meals		
	Officers		
	Employees		
	Lobbyists		
		\$	
	(2) Salaries or wages		
	Officers		
	Employees		
	Lobbyists		
		\$	
	(3) Compensation to lobbyists not included in (1) or (2) above*	\$	
C.	Entertainment, gifts or other expenses which are required to be reported pursuant to NRS 218.900 to 218.944, inclusive.	\$	
D.	Amount spent in Carson City on supplies; equipment and facilities; and other personnel & services to support the activity.	\$	
TOTAL		\$0.00	
*	If lobbyist is paid an all-inclusive contract amount, please report the amount on this line	\$	

Entity: White Pine County School District

Tentative Budget Fiscal Year 2014-2015

Lobbying Expense Actual Page 1 of 1