NEW MILFORD BOARD OF EDUCATION

New Milford Public Schools 50 East Street New Milford, Connecticut 06776

FACILITIES SUB-COMMITTEE MEETING NOTICE

DATE:

June 8, 2021

TIME:

6:45 P.M.

PLACE:

Sarah Noble Intermediate School Library Media Center

While this is an in-person meeting for Board of Education members and district staff, due to COVID-19 restrictions on capacity and social distancing requirements that make public attendance impossible, members of the public will be permitted to attend the meeting via the Zoom link provided below. Closed captioning is available through Zoom.

There will be live public comment offered through the Zoom format for items on the agenda. Public comment may also be emailed to suptoffice@newmilfordps.org for distribution to Board members.

Join Zoom Meeting

https://zoom.us/i/91297699274?pwd=YmZEVkg1NDJRd29ZS2hGWIZDRTIOQT09

Meeting ID: 912 9769 9274

Passcode: 255781 One tap mobile

+13126266799,,91297699274# US (Chicago) +19292056099,,91297699274# US (New York)

Dial by your location

+1 312 626 6799 US (Chicago)

+1 929 205 6099 US (New York)

+1 301 715 8592 US (Washington DC)

+1 346 248 7799 US (Houston)

+1 669 900 6833 US (San Jose)

+1 253 215 8782 US (Tacoma)

Meeting ID: 912 9769 9274

Find your local number: https://zoom.us/u/aev4UwPmmH

AGENDA

New Milford Public Schools Mission Statement

The mission of the New Milford Public Schools, a collaborative partnership of students, educators, family, and community, is to prepare each and every student to compete and excel in an ever-changing world, embrace challenges with vigor, respect and appreciate the worth of every human being, and contribute to society by providing effective instruction and dynamic curriculum, offering a wide range of valuable experiences, and inspiring students to pursue their dreams and aspirations.

1. Call to Order

1031 JUN -4 A 9: 04

2. Public Comment

An individual may address the Board concerning any item on the agenda for the meeting subject to the following provisions:

- A. A three-minute time limit may be allocated to each speaker with a maximum of twenty minutes being set aside per meeting. The Board may, by a majority vote, cancel or adjust these time limits.
- B. If a member of the public comments about the performance of an employee or a Board member, whether positive, negative, or neutral, and whether named or not, the Board shall not respond to such comments unless the topic is an explicit item on the agenda and the employee or the Board member has been provided with the requisite notice and due process required by law. Similarly, in accordance with federal law pertaining to student confidentiality, the Board shall not respond to or otherwise discuss any comments that might be made pertaining to students.

3. Discussion and Possible Action

- A. SNIS Oil Tank Update
- B. NV5 Update
- C. Feasibility Study and Enrollment Study Updates
 - 1. Architectural Study
- D. COVID-19 Related Materials
- E. Camella's Cupboard Request

4. Items for Information and Discussion

- A. NMHS Roof Project Update
- B. NMHS Scoreboard
- C. NMHS Tennis Courts Update
- D. NMHS Electronic Sign
- E. State of CT Security Grant Proposal
- F. Capital Projects

5. Public Comment

An individual may address the Board concerning any item on the agenda for the meeting subject to the following provisions:

- A. A three-minute time limit may be allocated to each speaker with a maximum of twenty minutes being set aside per meeting. The Board may, by a majority vote, cancel or adjust these time limits.
- B. If a member of the public comments about the performance of an employee or a Board member, whether positive, negative, or neutral, and whether named or not, the Board shall not respond to such comments unless the topic is an explicit item on the agenda and the employee or the Board member has been provided with the requisite notice and due process required by law. Similarly, in accordance with federal law pertaining to student confidentiality, the Board shall not respond to or otherwise discuss any comments that might be made pertaining to students.

6. Adjourn

Sub-Committee Members: Brian McCauley, Chairperson

Eileen P. Monaghan Cynthia Nabozny Olga I. Rella

Alternates: Pete Helmus

Tammy McInerney

Facilities Department 386 Danbury Road New Milford, CT 06776 (860) 354-6265 FAX (860) 210-2233

To: Alisha DiCorpo, Superintendent

From: Nestor Aparicio, Interim Facilities Director

Date: 6/3/2021 Re: SNIS Oil Tank

Back in April, it was recommended to remove the 10,000 gallon underground tank, and not to replace it at this time. The reason behind the recommendation is that there's insufficient funds allocated for a replacement. Also, the generator has a 500 gallon belly tank that can provide 20 – 21 hours of runtime which can be refueled by the town or NMPS Facilities during an emergency situation.

At the May Municipal Building Committee meeting, we were informed that the BOE would have to fill out and submit the application for state construction reimbursement. There is no timeline for the submission for this application, but we will be looking to submit this application ASAP to get this project back on track.

Facilities Department 386 Danbury Road New Milford, CT 06776 (860) 354-6265 FAX (860) 210-2233

To: Alisha DiCorpo, Superintendent

From: Nestor Aparicio, Interim Facilities Director Date: 6/3/2021

Re: Feasibility Study/Enrollment Study and Architectural Study Updates

On May 19, SLR met with the Feasibility/Enrollment Study Working Group to gather more information to complete their study. Floor plans were submitted to Mike Zuba of SLR, pinpointing the areas that we are looking to use for the possible administrative move from Lillis to SNIS. The Feasibility study is on track to be completed in July.

Along with the feasibility/enrollment study, we have contacted architect Dean Petrucelli to provide us with a quote for an architectural study for the space that would possibly be used for future administrative offices. This study will provide us with logistics and floor plans on the space and how it can properly be used for the administration.

Facilities Department 386 Danbury Road New Milford, CT 06776 (860) 354-6265 FAX (860) 210-2233

To: Alisha DiCorpo, Superintendent

From: Nestor Aparicio, Interim Facilities Director

Date: 6/3/2021

Re: COVID-19 Related Materials

As we discussed last month, we have put together a list of COVID-19 materials for next year. Some of the items that we are looking to upgrade will be cafeteria shields for all the schools at a total cost of \$46,000. Along with the shields, we will be looking to replenish the tabs that hold the shields in place. The total cost for the extra tabs will be around \$3,000. Also, we are looking to bring back the tents, tables and chairs at NMHS and SMS for lunch waves overflow. HPS has requested 2 additional cafeteria tables at \$1,500 each to provide enough seating for their lunch waves.

As we mentioned last month, this request will all be pending the regulations that will be placed when the new school year begins.

Facilities Department 386 Danbury Road New Milford, CT 06776 (860) 354-6265 FAX (860) 210-2233

To: Alisha DiCorpo, Superintendent

From: Nestor Aparicio, Interim Facilities Director

Date: 6/3/2021

Re: Camella's Cupboard Request

Earlier this week I received an email from Mrs. Chastain asking to see if the BOE would authorize Camella's Cupboard's exclusive access of the East Street Gym through August 31, 2021. This would mean that any and all outside groups would not be able to rent the space during that time.

Their other request is for a Blessing Box at East Street. This is an outdoor, micro food pantry placed in a public location that is available 24/7. The Boxes are private and discrete. Food is anonymously donated and anonymously received. Blessing Boxes hold non-perishable food items and other things that would be considered a Blessing to someone who finds themselves in need-diapers, toiletries, etc.

I will be touching base with Mrs. Chastain on the logistics of this project. We will keep you up to date as we get more information. Mrs. Chastain has offered to come to a Board meeting and talk more about her request.



Angela Chastain- Founder

C 765-404-2509

angela@camellascupboard.com

P.O. Box 1771

New Milford, CT 06776

Memo

TO: Brian McCauley, New Milford Board of Education Facilities Chair

FROM: Angela Chastain, Camella's Cupboard Executive Director

DATE: June 2, 2021

RE: Camella's Cupboard

At the November 2020 Board of Education meeting Camella's Cupboard received approval for exclusive use of the East St. Gymnasium through August 31, 2021. I am writing to request an extension on that exclusivity indefinitely.

While Camella's Cupboard isn't providing food to as many families as we were at this time last year, we are still providing double what we were prior to Covid. Utilizing the gym provides us adequate space for storage and packing. The gym space also allows us to offer volunteer opportunities for NMPS students with a Kid's Night for students ages 6-12 and a Teen Night for students 13-19. The gym also serves as a workspace for students from the Litchfield Hills Transition Center who currently volunteer two days a week during the school year, with a summer program planned, and additional days incorporated into the schedule for next fall.

Additionally, exclusive use of the gym allows us to safely and securely store the volume of food necessary to provide for our families and has been an invaluable resource to us that wouldn't be possible if the space were shared.

Our second request is to receive permission to place a Blessing Box at East Street School. A Blessing Box is an outdoor, micro food pantry placed in a public location that is available 24/7. The Boxes are private and discrete. Food is anonymously donated and anonymously received. Blessing Boxes hold non-perishable food items and other things that would be considered a Blessing to someone who finds themselves in need diapers, toiletries, etc. The philosophy behind Blessing Boxes is "Take What You Need, Leave What You Can."

Here is a quick overview of how Blessing Boxes would function:

- The boxes would be free-standing and constructed to be as weather-tight and rodent-proof as possible.
- Each box would be "adopted" by a group that would oversee the pantry, agreeing to monitor items placed within at least once a week, and fill it as necessary.
- The Box would include a disclaimer sign as follows: Items in this box have been anonymously donated. Camella's Cupboard, New Milford Public Schools, New Milford Board of Education, the Town of New Milford, donors, and volunteers associated with the Blessing Box assume no liability AND MAKE NO WARRANTY for the contents or quality of the items placed here. Partake at your own risk. Camella's Cupboard and all of the aforementioned entities are not liable for any damages or losses associated with using this box. Follow us on Facebook for a list of Box locations. Contact info@camellascupboard.com for additional information.
- Camella's Cupboard would construct the box, place the box completing any zoning requirements necessary, and assume upkeep or repair costs as necessary.
- Camella's Cupboard would list the box in online Blessing Box registries as well as on their Facebook page.

Facilities Department 386 Danbury Road New Milford, CT 06776 (860) 354-6265 FAX (860) 210-2233

To: Alisha DiCorpo, Superintendent

From: Nestor Aparicio, Interim Facilities Director

Date: 6/3/2021

Re: NMHS Roof Project Update

On June 3, the Municipal Building Committee met to discuss the bid for the New Milford High School roof. The standing seam roof bids came in over budget. At this time, the Town of New Milford will be looking to see if they have the funds to move forward with the standing seam roof, or go with a less expensive option of a shingled roof. The Mayor will be looking to meet with the Board Chair to go over these options once he speaks with his Finance Director. Once this decision is made, work will start as soon as possible and probably go into the school year. Below is a copy of the vendors and bid results.

New Miford High School Roof Replacement

Bid Opening: June 3, 2021 @3:30

3-Jun-21

| Contractor: | Base Bid: | Days start/finish | Flat Roof | Sloped Roof | Deduct Alt (shingle) | Days | |
|----------------------------|-------------|-------------------|-------------|-------------|----------------------|--------------|--|
| United Roofing/Sheet Metal | \$4,548,000 | 60/400 | \$720,000 | \$3,828,000 | (\$919,000) | decrease 30 | |
| Young Developers | \$4,837,000 | 30/90 | \$787,000 | \$4,050,000 | (\$1,440,000) | 0 | |
| Barrett Roofing | \$4,738,300 | 30/365 | \$1,007,985 | \$3,675,950 | (\$900,000) | increase 150 | |
| Greenwood Roofing | \$5,246,000 | 14/60 | \$425,000 | \$4,821,000 | (\$1,048,000) | \$0 | |
| Silktown Roofing | \$6,469,000 | 21/120 | \$797,000 | \$5,672,000 | (\$1,924,000) | \$0 | |

Facilities Department 386 Danbury Road New Milford, CT 06776 (860) 354-6265 FAX (860) 210-2233

To: Alisha DiCorpo, Superintendent

From: Nestor Aparicio, Interim Facilities Director

Date: 6/3/2021

Re: NMHS Scoreboard

At its May 2021 regular meeting, the Board approved replacing the casing for the scoreboard located on the North Turf Field. We have informed the vendor that this project was approved and we are waiting on an update as to when the work will begin. The vendor did mention the project might take a bit longer to complete due to the shortage of material.

This project will be paid from the insurance funds from the Microburst that went through New Milford a few years back.

Facilities Department 386 Danbury Road New Milford, CT 06776 (860) 354-6265 FAX (860) 210-2233

To: Alisha DiCorpo, Superintendent

From: Nestor Aparicio, Interim Facilities Director

Date: 6/3/2021

Re: NMHS Tennis Courts Update

Back in March 2021, The Board approved the repairs and resurface for the NMHS Tennis Courts. In the meantime, Hiding Tennis did some emergency repairs in late March to make sure that the tennis team had a safe surface to play on.

Hiding Tennis is scheduled to come in at the end of June, after school lets out, to repair and resurface all the tennis courts at NMHS. I will keep you updated as this project moves along.

Facilities Department 386 Danbury Road New Milford, CT 06776 (860) 354-6265 FAX (860) 210-2233

To: Alisha DiCorpo, Superintendent

From: Nestor Aparicio, Interim Facilities Director

Date: 6/3/2021

Re: NMHS Electronic Sign

The bids came in for the NMHS electronic sign. We had the following bidders and prices. Eversan (\$83,275), ABC Sign (\$48,140), and Herkimer Industries (\$45,829). At this time my recommendation is to move forward with the Herkimer Industries bid. Due to the shortage of materials, the lead time for this project is up to 3 months to complete.

Herkimer Industries is a NYS non-profit agency that provides support, services, and employment opportunities to individuals with disabilities. Their Mission Statement is "Empowering people with disabilities and enriching lives throughout our community." Some of their marquee led display signs can be found at various schools around New York State, at the NYS Fairgrounds, and even the large USA Flag in Times Square.

Based on the bid award, the funding request is a move from using the April meeting approved end of year funds to a recommendation of a set aside from Capital.

Facilities Department 386 Danbury Road New Milford, CT 06776 (860) 354-6265 FAX (860) 210-2233

To: Alisha DiCorpo, Superintendent

From: Nestor Aparicio, Interim Facilities Director

Date: 6/3/2021

Re: State of CT Security Grant Proposal

As we informed you last month, the state came out with the School Security Competitive Grant Program (R5 SSGP) and the Multi-Media Interoperable Communications Systems (MM-SSGP) grants.

I have attached a copy of the grant along with the quotes that we received from Omni Data on how much this project will cost. These quotes cover the additional cameras that need to be updated throughout the district, an updated district wide card access system, and the 911 Inform platform that we are looking to integrate to provide faster and more efficient response time for emergencies. We will be transferring the information on to the application and we will be submitting it before June 15th.

STATE OF CONNECTICUT DEPARTMENT OF EMERGENCY SERVICES & PUBLIC PROTECTION

DIVISION OF EMERGENCY MANAGEMENT & HOMELAND SECURITY



Connecticut FY 2021

Public Schools Multi-Media School Security Competitive Grant Program

Multi-Media Interoperable Communications Systems

Local Schools, Regional Education Service Centers, State Charter Schools, Technical High Schools, Incorporated or Endowed High Schools

Grant Application Kit
Part 1 of 2

Application Checklist

Multi-Media (MM SSGP)

| Note: List all schools included in the applicat | ion under the budget tab. |
|---|---|
| PART 1 | Public Schools |
| Tabs to Complete: | |
| Applicant Data Sheet | x |
| Project Narrative | x |
| Reimbursement Percentage | x |
| Budget | X |
| Once complete: | |
| Save and rename excel workbook | "Public-MM SSGP (your School name abbreviated - town) " |
| email file to | Schoolsecuritygrant@ct.gov |
| Subject line of email | Public MM SSGP Application |

| Additonal Tabs for review: A | Application Cover | уш |
|------------------------------|------------------------|----------|
| A | Application checklist | this tab |
| Р | rogram Highlights | |
| K | (ey Dates-Instructions | |

PART 2

The Safe Schools Checklist demonstrates a schools need for security and may assist applicants in identifying potential projects for their application.

Complete the Safe Schools checklist (hardcopy) with the <u>assistance of law enforcement</u>.

This checklist can be completed (hardcopy) prior to completing Part 1, Part 2 is entering the answers on-line.

Enter the checklist responses into Survey Monkey, with the link provided in the confirmation email sent out after the submission of Part 1.

| Other requirements, if awarded: | |
|---|--|
| Plan of Conservation and Development | The town must have an active POCD |
| Completion of Full NCEF Checklist - the Safe Schools Checklist is a portion of the National Clearinghouse for Educational facilities (NCEF) Safe School Facility Checklist | The full NCEF Checklist must be completed (with the assistance of law enforcement) prior to final reimbursement. |
| Schools Safety and Security Plan sign off | If awarded, due prior to final reimbursement (electronic signatures/scanned signatures), form located on the DEMHS website |
| School Safety and Security Plan submission | A copy of the School Safety and Security Plan must be submitted prior to final |

Please note:

If your application will include allowable projects that were completed after January 1, 2013 (and these projects have not been funded or reimbursed by another State or federal program) please follow the instructions below:

p.2

When conducting your assessment, view completed projects (that are included in your application) as if they are not in place.

For example: if you completed an exterior camera project last year with school funding and have not received or applied for other state/federal funds for this project, fill out the survey as if you do not have the cameras in place.

The intent is to show the need for the projects you are applying for, whether completed or proposed.

Questions: Please send questions to: schoolsecuritygrant@ct.gov

Public Schools Multi-Media Interoperable Communications Systems - MM SSGP

PROGRAM HIGHLIGHTS: Public Act 20-01 established funding for **two competitive grant programs:** 1) School Security Infrastructure (separate application - R5 SSGP) and 2) **Multi-Media Interoperable Communications System School Security Program (this application)**. This application should be used for security improvements <u>that meet the definition</u> of Multi-Media Interoperable Systems (systems that tie in or send immediate notifications to law enforcement and/or their call centers). A definition and list of systems that are allowable under this application are listed below.

Multi-Media SSGP HIGHLIGHTS: Public Act 20-01 established funding in the amount of \$5M in funding for the Multi-Media Interoperable Communications School Security **Competitive** Grant Program for costs incurred from **January 1, 2013 to September 30, 2023**. The total funding available for eligible public schools is 90% or \$4,500,000.

Funding and Reimbursement: There is not a maximum application/award amount for eligible public schools. **If awarded,** a school must be able to fund the entire project and be reimbursed the percentage identified in the Reimb.% tab. Reimbursement percentages are based on the town wealth ranking (per Public Act 20-1) for public schools. Additional formulas are provided for Regional School Districts, Incorporated and Endowed Schools and other eligible applicants.

Eligible Applicants: Public Schools (k-12), regional education service centers, governing authority for a state charter school, Dept. of Education (SDE) on behalf of technical high school system, an incorporated or endowed high school or academy approved by the State Department of Education (SDE).

Competitive Program: Applications will be reviewed and scored. Applications will be awarded based on the ranking criteria, up to the amounts available (see Multi-Media SSGP Highlights above). Applicants will be notified and will receive a subgrant award if selected for funding. For more information see Decision Matrix on p.2 below.

Period of Performance: Eligible expenses can be incurred on or after **January 1, 2013 through September 30, 2023**, inclusive. Applicants may apply for allowable security improvements that were completed on or after January 1, 2013. (see Appl. Checklist tab for instructions on how to complete the Safe Schools Checklist for completed projects).

Eligible Expenses: Eligible projects include; 1) Multi-Media Interoperable Communications Systems (see allowable equipment/systems list below), 2) the cost of vendor-provided training on the use of allowable equipment/systems purchased under this program.

Definition: What is meant by school security projects that involve multi-media interoperable communications system?

For a camera, radio, panic button, Internet of Thing (IoT) system to be included in this application, it must include the capability of transmitting communications/notifications to law enforcement and/or their call centers. This application can also include system(s) that integrate existing cameras, radios, panic buttons, etc. for transmission over internet protocol to first responders and/or their call centers. The goal is to make communications and information sharing between first responders and schools as quick and seamless as possible. Each school can consider its needs and design a system that it as practical as

Examples of Allowable equipment/Systems (not all inclusive):

Internal Camera Systems - systems that include the capability to transmit real time video that can be viewed by law enforcement personnel and/or their call centers.

External Camera Systems - systems that include the capability to transmit real time video that can be viewed by law enforcement personnel and/or their call centers.

Panic Alarm Systems - Panic alarms that when activated, open a line of communication with law enforcement and/or their call centers.

Internet of Things (IoT) Systems -that include technology for connecting and exchanging data with law enforcement and/or their call centers (sensor based)

Radio system - Radio System that ties into law enforcement and/or their call centers

Systems that integrate existing camera, panic alarm systems, etc. for transmission over internet protocol to first responders and/or their call centers.

Other multi-media interoperable commununications systems (please email to confirm allowability)

Decisions on eligibility will be made in accordance with the School Safety Infrastructure Standards. https://portal.ct.gov/-/media/DAS/Communications/Communications-List-Docs/Special-Reports/SSIC-Report-Nov-19-2015.pdf

Unallowable costs include any projects funded by state or federal funds; Personnel costs; Training Program costs (allowable training is limited to the cost of vendor-provided training to staff on use of equipment installed under this program); Replacement of landscaping, plantings, in-kind services; and, any other items deemed ineligible after review.

**Eligible projects that were completed after January 1, 2013 may be included in the application (for reimbursement, if awarded), as long as the project was not funded with State or federal funds.

Reimbursement/Requirements: If awarded, this program allows for reimbursements of eligible projects completed on or after January 1, 2013 (paid for with school/town/private funds). Projects funded by state or federal programs are not eligible for reimbursement. If awarded, prior to final reimbursement under this grant, a school must complete the full National Clearinghouse for Educational Facilities (NCEF) checklist with the assistance of law enforcement) and must demonstrate that they have a Security and Safety Plan in place, and periodically exercise the plan.

Decision Matrix

Of the applicants with the greatest need for security infrastructure, first priority shall be given to applicants on behalf of schools that have no security infrastructure at the time of the assessment (based on the Safe Schools Checklist)

Succeeding priority will be given to applicants on behalf of schools located in **priority school districts**, pursuant to section 10-266p of the general statutes Schools that have not received funding under prior rounds of the SSGP will be given priority over those who have received funding.

Additionally, the town must have adopted a Plan of Conservation and Development (POCD) within the last ten (10) years in accordance with CGS Sec. 8-23 (a)(1)

Please note: If awarded, only projects included in the application and approved will be funded. New projects cannot be added after the award is issued.

Public School Multi-Media Security Grant Program (MM SSGP)

| <u>Application Submission</u> : A completed application includes Part 1 (this excel workbook) & P | art 2 (Safe |
|---|-------------|
| Schools Checklist assessment entered into survey monkey). | |
| Part 1: complete Part 1 (review all tabs in this excel workbook), complete all shaded fields. | |
| Save the file as "Public MM SSGP (School name abbreviated- town) and email to | |
| Schoolsecuritygrant@ct.gov by June 15, 2021, 3 PM. | |

PART 2

Complete the Safe Schools checklist (hardcopy) with the <u>assistance of law enforcement</u>. This checklist can be completed (hardcopy) prior to completing Part 1, Part 2 is entering the responses to the checklist on-line.

Enter the answers into Survey Monkey, with the link provided in the confirmation email sent out after the submission of Part 1.

Please note if also applying for Round 5 SSGP, only one assessment per school/location needs to be submitted (it will be used for ranking applications submitted under both programs)

For Questions and assistance contact us at: Schoolsecuritygrant@ct.gov

Applicant Data Sheet (next tab):

The Applicant Information and Data Sheet is the form that provides all of your organization's contact and audit information. Please provide the requested information in Boxes 1 through 8 of this form. Please note that your grant award and any related documents will be sent to you via e-mail so it is imperative that you include e-mail addresses in the contact boxes. Special Note: **Box 4** is intended for the person authorized to sign documents on behalf of your municipality/organization. The application must be approved by the authorized person in Box 9 (please note the authorized official can type in their name to signify approval- no signature required). As the preparer of this document, you should include your name and contact information in the appropriate boxes. Grant staff will contact you if questions arise during the review of the application. (Please note: include more than one point of contact for your organization).

The Project Narrative Form:

Use the Program Narrative form (Items 1-3) to provide an overview of your proposed project, needs statement, how the proposed projects will close existing infrastructure gaps and an overview of the population served.

Budget Tabs:

Use the budget tab to enter estimated costs for proposed projects.

Please save this file as "Public MM SSGP School name abbrev. Town." Submit the completed and approved (by your organization) Part 1 of the Application to schoolsecuritygrant@ct.gov or before June 15, 2021 at 3 PM. Example "Public SSGP CHS Norwalk"

Please include "Public MM SSGP application" in the subject line.

A confirmation email will be sent back to you. The email will provide a link to Survey Monkey. Part 2 of the Application must be completed in Survey Monkey (one entry for each school) on or before June 30, 2021 at 3 PM.

STATE OF CONNECTICUT

Department of Emergency Services & Public Protection Division of Emergency Management & Homeland Security

| Grant Ap | plicant | Data S | heet |
|-----------------|---------|--------|------|
|-----------------|---------|--------|------|

| Fill in areas that are shaded | sample |
|-------------------------------|--------|

Please email this completed excel workbook - PART 1 of the application to:

Schoolsecuritygrant@ct.gov

Due dates: Part 1- on or before June 15, 2021 3:00 pm. The submission will be confirmed by email, the applicant w receive an email back with a link to survey monkey to complete Part 2 of the application.

by June 30, 2021 by 3:00 PM

Grant Program: Multi- Media Interop. Comms. School Security Grant Program

| 1. Name of eligible applicant | New Milford Public Schools |
|-------------------------------|----------------------------|
| Location: Street Address | 50 East Street |
| Town, CT Zip | New Milford, CT 06776 |

2. Period of award: 1/01/2013-9/30/2023

3. Point of contact (Project Director):

Name: Nestor Aparicio Title: Interin Facilities Director Address line 1: 386 Danbury Road Address line 2: City, State, Zip: New Milford, CT 06776 Phone: (860)354-6265 Email: aparicion@newmilfordps.org

Official Authorized to Sign for the applicant:

Name: Alisha Dicorpo Title: Superintendent Address line 1: 50 East Street Address line 2: City, State, Zip: New Milford, CT 06776 Phone: (860)355-8406

Email: dicorpoa@newmilfordps.org

5. Application Prepared by:

Name: Nestor Aparicio Title: Interim Director of Facilities Address line 1: 386 Danbury Road Address line 2: City, State, Zip: New Milford, CT 06676

Phone: (860)354-6265

Email: aparicion@newmilfordps.org

Public SSGP Round 5 Data Sheet p.2

| 6. Ent | titv | Finan | ıcial | Officer |
|--------|------|-------|-------|---------|
|--------|------|-------|-------|---------|

Name: Anthony Giovannone

Title: Financial Officer

Address line 1: 50 East Street

Address line 2: City, State, Zip: New Milford, CT 06776

Phone: (860)355-8406

Email: giovannonea@newmilfordps.org

7. FEIN and DUNS

Applicant FEIN: 06-6001642
Applicant DUNS: 858803596

8. Audit Information or similar report:

Applicant Fiscal Year End:

Date of Last Audit: January 13, 2021

Dates covered by last Audit: 6/1/2019- 6/30/2020

Date of next Audit: 7/1/2020-6/30/2021

Dates to be covered in next Audit January 2022

9. Plan of Conservation and Development status (Plan must be up to date)
The town must have adopted a POCD within the last ten (10) years in accordance with CGS Sec. 8-23 (a)(1)

8/6/2010

date of adoption

Authorized Official - Application Approval

I, the undersigned, am the authorized official and can sign a subgrant award (if awarded) on behalf of the public school(s) listed in the budge If typed, I further certify that it is intended to have the same force as a manual signature.

(typed name of authorized official signifying approval of application)

Public MM SSGP

Fill out Items 1-3 below

| 1 | Deci | iect | AI ~ | rrat | iua | |
|----|------|------|------|------|-----|---|
| 1. | rro | lect | IVa | rrat | IVE | : |

Provide an overview of the projects included in the application:

| looking to replace our o school buildings, and las responders, and key bui | I District consists of 5 educational buildings,1 administrative building, and 1 transition center. We are absolute card access system, replace antiquated interior and exterior surveillance cameras in 3 of our st, we are looking to integrate an emergency management system that provides police dispatch, first-ilding personnel with the tools to effectively mitigate any emergency situation. By upgrading these to provide better security for the students and staff at the New Milford school district. |
|--|--|
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |

| 2. Needs Statement - | Provide a description of the issues or gaps that will be addressed by receiving this grant |
|--|--|
| | eras, it will give us a better view and understanding of our daily activities and happenings that occur in |
| • | An updated access card system will help us monitor who enters our building. These 2 items will help |
| | o our security officers who monitor our school and better prepare them for any threats to any of our |
| | y management system will better prepare police and first-responders to better respond to emergency these components will make our schools a safer place to work and educate. |
| Situations. Overall, all | these components will make our schools a safer place to work and educate. |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| 3 Target Population | dentify the schools/facilities that will be served by this grant |
| | Identify the schools/facilities that will be served by this grant |
| New Milford High is o | ur 9th-12th grade educational building which has an enrollment of 1,426 students. Schagticoke Middle |
| New Milford High is o school is grade 6th - 8 | ur 9th-12th grade educational building which has an enrollment of 1,426 students. Schagticoke Middle th with educate 1,007 students. Sara Noble Intermediate has 1,237 student and is 3rd - 5th grades. Hil |
| New Milford High is o school is grade 6th - 8 and Plain Elementary | ur 9th-12th grade educational building which has an enrollment of 1,426 students. Schagticoke Middle th with educate 1,007 students. Sara Noble Intermediate has 1,237 student and is 3rd - 5th grades. Hil is Prek - 2nd grade hold 375 students. Northville elementary holds 457 students preK- 2nd grade. Lillis |
| New Milford High is o school is grade 6th - 8 and Plain Elementary | ur 9th-12th grade educational building which has an enrollment of 1,426 students. Schagticoke Middle th with educate 1,007 students. Sara Noble Intermediate has 1,237 student and is 3rd - 5th grades. Hil |
| New Milford High is o school is grade 6th - 8 and Plain Elementary | ur 9th-12th grade educational building which has an enrollment of 1,426 students. Schagticoke Middle th with educate 1,007 students. Sara Noble Intermediate has 1,237 student and is 3rd - 5th grades. Hil is Prek - 2nd grade hold 375 students. Northville elementary holds 457 students preK- 2nd grade. Lillis |
| New Milford High is o school is grade 6th - 8 and Plain Elementary | ur 9th-12th grade educational building which has an enrollment of 1,426 students. Schagticoke Middle th with educate 1,007 students. Sara Noble Intermediate has 1,237 student and is 3rd - 5th grades. Hil is Prek - 2nd grade hold 375 students. Northville elementary holds 457 students preK- 2nd grade. Lillis |
| New Milford High is o school is grade 6th - 8 and Plain Elementary | ur 9th-12th grade educational building which has an enrollment of 1,426 students. Schagticoke Middle th with educate 1,007 students. Sara Noble Intermediate has 1,237 student and is 3rd - 5th grades. Hil is Prek - 2nd grade hold 375 students. Northville elementary holds 457 students preK- 2nd grade. Lillis |
| New Milford High is o school is grade 6th - 8 and Plain Elementary | ur 9th-12th grade educational building which has an enrollment of 1,426 students. Schagticoke Middle th with educate 1,007 students. Sara Noble Intermediate has 1,237 student and is 3rd - 5th grades. Hil is Prek - 2nd grade hold 375 students. Northville elementary holds 457 students preK- 2nd grade. Lillis |
| New Milford High is o school is grade 6th - 8 and Plain Elementary | ur 9th-12th grade educational building which has an enrollment of 1,426 students. Schagticoke Middle th with educate 1,007 students. Sara Noble Intermediate has 1,237 student and is 3rd - 5th grades. Hil is Prek - 2nd grade hold 375 students. Northville elementary holds 457 students preK- 2nd grade. Lillis |
| New Milford High is o school is grade 6th - 8 and Plain Elementary | ur 9th-12th grade educational building which has an enrollment of 1,426 students. Schagticoke Middle th with educate 1,007 students. Sara Noble Intermediate has 1,237 student and is 3rd - 5th grades. Hil is Prek - 2nd grade hold 375 students. Northville elementary holds 457 students preK- 2nd grade. Lillis |
| New Milford High is o school is grade 6th - 8 and Plain Elementary | ur 9th-12th grade educational building which has an enrollment of 1,426 students. Schagticoke Middle th with educate 1,007 students. Sara Noble Intermediate has 1,237 student and is 3rd - 5th grades. Hil is Prek - 2nd grade hold 375 students. Northville elementary holds 457 students preK- 2nd grade. Lillis |
| New Milford High is o school is grade 6th - 8 and Plain Elementary | ur 9th-12th grade educational building which has an enrollment of 1,426 students. Schagticoke Middle th with educate 1,007 students. Sara Noble Intermediate has 1,237 student and is 3rd - 5th grades. Hil is Prek - 2nd grade hold 375 students. Northville elementary holds 457 students preK- 2nd grade. Lillis |
| New Milford High is o school is grade 6th - 8 and Plain Elementary | ur 9th-12th grade educational building which has an enrollment of 1,426 students. Schagticoke Middle th with educate 1,007 students. Sara Noble Intermediate has 1,237 student and is 3rd - 5th grades. Hil is Prek - 2nd grade hold 375 students. Northville elementary holds 457 students preK- 2nd grade. Lillis |
| New Milford High is o school is grade 6th - 8 and Plain Elementary | ur 9th-12th grade educational building which has an enrollment of 1,426 students. Schagticoke Middle th with educate 1,007 students. Sara Noble Intermediate has 1,237 student and is 3rd - 5th grades. Hil is Prek - 2nd grade hold 375 students. Northville elementary holds 457 students preK- 2nd grade. Lillis |
| New Milford High is o school is grade 6th - 8 and Plain Elementary | ur 9th-12th grade educational building which has an enrollment of 1,426 students. Schagticoke Middle th with educate 1,007 students. Sara Noble Intermediate has 1,237 student and is 3rd - 5th grades. Hil is Prek - 2nd grade hold 375 students. Northville elementary holds 457 students preK- 2nd grade. Lillis |
| New Milford High is o school is grade 6th - 8 and Plain Elementary | ur 9th-12th grade educational building which has an enrollment of 1,426 students. Schagticoke Middle th with educate 1,007 students. Sara Noble Intermediate has 1,237 student and is 3rd - 5th grades. Hil is Prek - 2nd grade hold 375 students. Northville elementary holds 457 students preK- 2nd grade. Lillis |
| New Milford High is o school is grade 6th - 8 and Plain Elementary | ur 9th-12th grade educational building which has an enrollment of 1,426 students. Schagticoke Middle th with educate 1,007 students. Sara Noble Intermediate has 1,237 student and is 3rd - 5th grades. Hil is Prek - 2nd grade hold 375 students. Northville elementary holds 457 students preK- 2nd grade. Lillis |
| New Milford High is o school is grade 6th - 8 and Plain Elementary | ur 9th-12th grade educational building which has an enrollment of 1,426 students. Schagticoke Middle th with educate 1,007 students. Sara Noble Intermediate has 1,237 student and is 3rd - 5th grades. Hil is Prek - 2nd grade hold 375 students. Northville elementary holds 457 students preK- 2nd grade. Lillis |
| New Milford High is o school is grade 6th - 8 and Plain Elementary | ur 9th-12th grade educational building which has an enrollment of 1,426 students. Schagticoke Middle of the with educate 1,007 students. Sara Noble Intermediate has 1,237 student and is 3rd - 5th grades. Hill is Prek - 2nd grade hold 375 students. Northville elementary holds 457 students preK- 2nd grade. Lillis dministration Staff. Finally, the Maxx is our transition learning Center. |

Reimbursement Rates by Type of School

| Applicant | Reimbursement Packages |
|------------------------------------|---|
| Public School | % based on town wealth ranking - use drop down list below |
| Regional Ed. Service Centers (RES) | % = total population of member towns in the RES, by the town ranking. (see formula below) |
| Charter Schools | % based on town wealth ranking -town where the school is located |
| Incorporated or endowed | %= total population of member towns, by town ranking (see formula below) |
| State Vo-Technical High School | No match requirment -100\$% state funds |

Public Schools

Select town from drop down list (below) to see the reimbursement rate of elgible expenses (if awarded):

| NEW MILFORD | 53.65% reimb. | |
|-------------|----------------|--|
| NEW WILFORD | 55.65% reinib. | |

Charter Schools/ Regional School Districts

Use the drop down list **above**, select the town where the school is located.

This is the reimbursement rate of eligible expenses for charter schools

| Endowed and Incorporated | to use the formula below, the school must be the town's designated high school for at least 5 years. |
|-----------------------------------|--|
| Regional Educational Services | use formula in the link below |
| | |
| Special Reimbursement Percentag | ge Formula |
| School Security Competitive Grant | Program (SSCGP)Apply (ct.gov) |

Town Name/ Reimbursemt %

| nbursemt % |
|---------------|
| 57.59% reimb. |
| 77.28% reimb. |
| 68.33% reimb. |
| 31.10% reimb. |
| 44.34% reimb. |
| 61.17% reimb. |
| 42.55% reimb. |
| 38.62% reimb. |
| 54.01% reimb. |
| 36.47% reimb. |
| 50.79% reimb. |
| 51.15% reimb. |
| 50.43% reimb. |
| 32.17% reimb. |
| 78.71% reimb |
| 22.51% reimb. |
| 73.70% reimb. |
| 35.75% reimb. |
| 72.27% reimb. |
| 45.42% reimb. |
| 29.31% reimb. |
| 64.75% reimb. |
| 45.78% reimb. |
| 59.74% reimb. |
| 45.06% reimb. |
| 34.68% reimb. |
| 46.49% reimb. |
| 62.60% reimb. |
| 40.05% reimb. |
| 42.91% reimb. |
| 23.22% reimb. |
| 60.45% reimb. |
| 52.58% reimb. |
| 67.26% reimb. |
| 21.07% reimb. |
| 47.21% reimb. |
| 74.06% reimb. |
| 40.41% reimb. |
| 49.36% reimb. |
| 49% reimb. |
| 56.52% reimb |
| |

EAST HARTFORD 77.64% reimb.

| FACTIVANCE | 50.400/ 1 1 |
|--------------|---------------|
| EAST HAVEN | 69.40% reimb. |
| EAST LYME | 44.70% reimb. |
| EAST WINDSOR | 58.31% reimb. |
| EASTFORD | 48.28% reimb. |
| EASTON | 28.23% reimb. |
| ELLINGTON | 64.39% reimb. |
| ENFIELD | 69.76% reimb. |
| ESSEX | 27.16% reimb. |
| FAIRFIELD | 27.88% reimb. |
| FARMINGTON | 34.32% reimb. |
| FRANKLIN | 36.11% reimb. |
| GLASTONBURY | 36.83% reimb. |
| GOSHEN | 28.59% reimb. |
| GRANBY | 48.64% reimb. |
| | |
| GREENWICH | 20% reimb. |
| GRISWOLD | 75.13% reimb. |
| GROTON | 61.89% reimb. |
| GUILFORD | 31.46% reimb. |
| HADDAM | 41.48% reimb. |
| HAMDEN | 66.54% reimb. |
| HAMPTON | 43.63% reimb. |
| HARTFORD | 80% reimb. |
| HARTLAND | 42.20% reimb. |
| HARWINTON | 46.13% reimb. |
| HEBRON | 56.16% reimb. |
| KENT | 26.44% reimb. |
| KILLINGLY | 72.98% reimb. |
| KILLINGWORTH | 32.53% reimb |
| LEBANON | 55.80% reimb. |
| LEDYARD | 66.18% reimb. |
| LISBON | 59.38% reimb. |
| | |
| LITCHFIELD | 35.04% reimb. |
| LYME | 25.01% reimb. |
| MADISON | 29.67% reimb. |
| MANCHESTER | 71.91% reimb. |
| MANSFIELD | 71.19% reimb. |
| MARLBOROUGH | 49.71% reimb. |
| MERIDEN | 76.56% reimb. |
| MIDDLEBURY | 41.84% reimb. |
| MIDDLEFIELD | 41.12% reimb. |
| MIDDLETOWN | 65.11% reimb. |
| MILFORD | 33.96% reimb. |
| MONROE | 43.27% reimb. |
| MONTVILLE | 69.05% reimb. |
| MORRIS | 30.02% reimb. |
| NAUGATUCK | 75.85% reimb. |
| NEW BRITAIN | 79.43% reimb. |
| MEAN DUITHIN | /5.45% (elmb. |

| NEW CANAAN | 22.15% reimb. |
|---------------|------------------|
| NEW FAIRFIELD | 38.97% reimb. |
| NEW HARTFORD | 47.92% reimb. |
| NEW HAVEN | 78% reimb. |
| NEW LONDON | 78.35% reimb. |
| NEW MILFORD | 53.65% reimb. |
| NEWINGTON | 61.53% reimb. |
| NEWTOWN | 37.18% reimb. |
| NO. STONINGTO | N 55.44% reimb. |
| NORFOLK | 28.95% reimb. |
| NORTH BRANFO | RD 53.29% reimb. |
| NORTH CANAAN | l 57.23% reimb. |
| NORTH HAVEN | 36.69% reimb. |
| NORWALK | 37.90% reimb. |
| NORWICH | 76.92% reimb. |
| OLD LYME | 26.80% reimb |
| OLD SAYBROOK | 27.52% reimb. |
| ORANGE 3 | 3.60% reimb. |
| OXFORD | 39.33% reimb. |
| PLAINFIELD | 74.42% reimb. |
| PLAINVILLE | 67.61% reimb. |
| PLYMOUTH | 70.84% reimb. |
| POMFRET | 59.02% reimb. |
| PORTLAND | 54.73% reimb. |
| PRESTON | 62.96% reimb. |
| PROSPECT | 54.37% reimb. |
| PUTNAM | 72.63% reimb. |
| | 5.73% reimb. |
| RIDGEFIELD | 25.37% reimb. |
| | 0.07% reimb. |
| | 36% reimb. |
| | 51.86% reimb. |
| | 22.86% reimb. |
| SCOTLAND | 65.82% reimb. |
| SEYMOUR | 67.97% reimb. |
| | 1.79% reimb. |
| SHELTON | 37.54% reimb. |
| | 4.30% reimb. |
| SIMSBURY | 43.99% reimb. |
| SOMERS | 52.22% reimb. |
| SOUTH WINDSO | |
| | 38.26% reimb. |
| SOUTHBURY | |
| SOUTHINGTON | 57.95% reimb |
| SPRAGUE | 74.77% reimb. |
| STAFFORD | 70.48% reimb. |
| STAMFORD | 30.38% reimb. |
| STERLING | 73.34% reimb. |

STONINGTON 30.74% reimb. **STRATFORD** 65.47% reimb. **SUFFIELD** 46.85% reimb. 68.69% reimb **THOMASTON THOMPSON** 64.03% reimb. **TOLLAND** 55.08% reimb. **TORRINGTON** 75.49% reimb. **TRUMBULL** 40.76% reimb. UNION 31.81% reimb. **VERNON** 71.55% reimb. VOLUNTOWN 63.68% reimb WALLINGFORD 56.87% reimb WARREN 23.58% reimb. WASHINGTON 20.72% reimb. **WATERBURY** 79.79% reimb WATERFORD 33.25% reimb. WATERTOWN 60.81% reimb. WEST HARTFORD 47.57% reimb. **WEST HAVEN** 76.21% reimb. **WESTBROOK** 26.09% reimb. WESTON 23.94% reimb. WESTPORT 21.43% reimb. 62.24% reimb. WETHERSFIELD 60.10% reimb. WILLINGTON WILTON 24.65% reimb. WINCHESTER 70.12% reimb. 79.07% reimb. **WINDHAM** 51.50% reimb. WINDSOR WINDSOR LOCKS 58.66% reimb. WOLCOTT 66.90% reimb. WOODBRIDGE 32.89% reimb WOODBURY 35.39% reimb.

WOODSTOCK

63.32% reimb.

Public School Budget

Multi-Media Interoperable Communications Systems

Enter the School name and address for each school included in the application. For the systems included in the application enter the estimated costs.

| List each school included in this application | School 1 | School 2 | School 3 | School 4 |
|--|--|---|---|---------------------------------------|
| School Name | Hill and Plain Elementary School | Northville ElementarySchool | Sara Noble Intermidiate School | Schaghticoke Middle School |
| School Street Address | 60 Old Town Park Road New Milford, CT 06776 | 22 Hipp Road New Milford, CT 06776 | 25 Sunny Valley Road New Milford, CT 06776 | 23 Hipp Road New Milford, CT 06776 |
| Equipment (enter amount \$) | (enter amount \$ below) | (enter amount \$ below) | (enter amount \$ below) | (enter amount \$ below) |
| Internal Camera System - system includes the capability of transmitting | | | | |
| real time video to law enforcement and/or their call centers. | | \$10,030.83 | | |
| | | | | |
| External Camera System - system includes the capability of transmitting | | | | |
| real time video to law enforcement and/or their call centers. | | | | |
| Alarms systems that when | | *************************************** | | |
| activated, open a line of communications with law | | | | |
| enforcement centers/and or their call center | | | | |
| Radio systems - Radio System that | | | | |
| ties into law enforcement and/or their call centers | | | | |
| Internet of Things (IoT) systems - systems that include technology for connecting and exchanging | | | | |

| nor connecting and exchanging data with law enforcement and/or | | | | |
|--|--------------|-------------|--------|--------|
| their call centers (sensor based) | | | | |
| Systems that integrate existing camera, panic alarm systems, etc. for transmission over internet protocol to first responders and/or their call centers. | | | | |
| Vendor-provided training on systems | | | | |
| Other multi-media interoperable systems (please email to confirm allowability) then list below | | | | |
| | | | | |
| Total | \$435,352.16 | \$10,030.83 | \$0.00 | \$0.00 |
| Reimbursement Rate (%) | 53.65% | 53.65% | 53.65% | 53.65% |
| (see Reimb% tab for instructions) | | | | |
| If awarded, and projects found | · | | | |
| allowable then the reimbursement | \$233,566.43 | \$5,381.54 | \$0.00 | \$0.00 |

Total for all schools applied for: \$445,382.99

x Reimbursement Rate 53.65%

Total possible reimbursement,
if awarded: \$238,947.97

Public School Budget

Multi-Media Interoperable

Enter the School name and address

| List each school included in this application | School 5 | School 6 | School 7 | School 8 |
|--|--|-------------------------|---|-------------------------|
| School Name | New Milford High School | Lillis Building | The Maxx | |
| School Street Address | 88 Danbury Road New Milford, CT 06776 | 50 East Street | 94 Railroad Street New Milford, CT 06776 | |
| Equipment (enter amount \$) | (enter amount \$ below) | (enter amount \$ below) | (enter amount \$ below) | (enter amount \$ below) |
| Internal Camera System - system includes the capability of transmitting real time video to law enforcement | | | | |
| and/or their call centers. | | | | |
| External Camera System - system includes the capability of transmitting | | | | |
| real time video to law enforcement and/or their call centers. | | | | |
| Alarms systems that when | | | | |
| activated, open a line of communications with law | | | | |
| enforcement centers/and or their call center | | | | |
| Radio systems - Radio System that ties into law enforcement and/or their call centers | | | | |
| Internet of Things (IoT) systems - | | | | |
| systems that include technology for connecting and exchanging | | | | |

| data with law enforcement and/or their call centers (sensor based) | | | | |
|--|--------|--------|--------|--------|
| Systems that integrate existing camera, panic alarm systems, etc. for transmission over internet protocol to first responders and/or their call centers. | | | | |
| Vendor-provided training on systems | | | | |
| Other multi-media interoperable systems (please email to confirm allowability) then list below | | | | |
| | | | | |
| Total | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Reimbursement Rate (%) (see Reimb% tab for instructions) | 53.65% | 53.65% | 53.65% | |
| If awarded, and projects found allowable then the reimbursement | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| amount by school is: | | | | |

Public School Budget

Multi-Media Interoperable

Enter the School name and address

| List each school included in this application | School 9 | School 10 | School 11 | School 12 |
|---|-------------------------|-------------------------|-------------------------|-------------------------|
| School Name | | | | |
| School Street Address | | | | |
| Equipment (enter amount \$) | (enter amount \$ below) |
| Internal Camera System - system includes the capability of transmitting real time video to law enforcement and/or their call centers. | | | | |
| External Camera System - system includes the capability of transmitting real time video to law enforcement and/or their call centers. | | | | |
| Alarms systems that when activated, open a line of communications with law enforcement centers/and or their call center | | | | |
| Radio systems - Radio System that ties into law enforcement and/or their call centers | | | | |
| Internet of Things (IoT) systems - systems that include technology for connecting and exchanging | | | | |

| data with law enforcement and/or their call centers (sensor based) | | | | |
|--|--------|--------|--------|--------|
| Systems that integrate existing camera, panic alarm systems, etc. for transmission over internet protocol to first responders and/or their call centers. | | | | |
| Vendor-provided training on systems | | | | |
| Other multi-media interoperable systems (please email to confirm allowability) then list below | | | | |
| | ÷0.00 | ¢0.00 | ¢0.00 | ¢0.00 |
| Total _ | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Reimbursement Rate (%) (see Reimb% tab for instructions) | | | | |
| If awarded, and projects found allowable then the reimbursement | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

amount by school is:

Public School Budget

Multi-Media Interoperable

Enter the School name and address

| List each school included in this application | School 13 | School 14 | School 15 | School 16 |
|---|-------------------------|-------------------------|-------------------------|-------------------------|
| School Name | | | 444444 | |
| School Street Address | | | | |
| Equipment (enter amount \$) | (enter amount \$ below) |
| Internal Camera System - system includes the capability of transmitting real time video to law enforcement and/or their call centers. | | | | |
| | | | | |
| External Camera System - system includes the capability of transmitting real time video to law enforcement and/or their call centers. | | | | |
| Alarms systems that when activated, open a line of communications with law enforcement centers/and or their call center | | | | |
| Radio systems - Radio System that ties into law enforcement and/or their call centers | | | | |
| Internet of Things (IoT) systems - systems that include technology for connecting and exchanging | | | | |

| Reimbursement Rate (%) (see Reimb% tab for instructions) If awarded, and projects found | | | | \$0.00 |
|--|--------|--------|--------|--------|
| systems (please email to confirm allowability) then list below Total | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Vendor-provided training on systems Other multi-media interoperable | | | | |
| Systems that integrate existing camera, panic alarm systems, etc. for transmission over internet protocol to first responders and/or their call centers. | | | | |
| data with law enforcement and/or their call centers (sensor based) | | | | · |

amount by school is:

Public School Budget

Multi-Media Interoperable

Enter the School name and address

| List each school included in this application | School 17 | School 18 | School 19 | School 20 |
|---|-------------------------|-------------------------|-------------------------|-----------------------|
| School Name | | | | |
| School Street Address | | | | |
| Equipment (enter amount \$) | (enter amount \$ below) | (enter amount \$ below) | (enter amount \$ below) | enter amount \$ below |
| Internal Camera System - system includes the capability of transmitting real time video to law enforcement and/or their call centers. | | | | |
| External Camera System - system includes the capability of transmitting real time video to law enforcement and/or their call centers. | | | | |
| Alarms systems that when activated, open a line of communications with law enforcement centers/and or their call center | | | | |
| Radio systems - Radio System that ties into law enforcement and/or their call centers | | | | |
| Internet of Things (IoT) systems - systems that include technology for connecting and exchanging | | | | 1 |

| data with law enforcement and/or their call centers (sensor based) | , | | | |
|--|--------|--------|--------|--------|
| Systems that integrate existing camera, panic alarm systems, etc. for transmission over internet protocol to first responders and/or their call centers. | | | | |
| Vendor-provided training on systems | | | | |
| Other multi-media interoperable systems (please email to confirm allowability) then list below | | | | |
| | | | | |
| Total | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Reimbursement Rate (%) (see Reimb% tab for instructions) | | | | |
| If awarded, and projects found | 40.00 | 40.00 | ¢0.00 | ¢0.00 |
| allowable then the reimbursement amount by school is: | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Public School Budget

Multi-Media Interoperable

Enter the School name and address

| List each school included in this application | School 21 | School 22 | School 23 | School 24 |
|---|-------------------------|-------------------------|-------------------------|-------------------------|
| School Name | | | | |
| School Street Address | | | | |
| Equipment (enter amount \$) | (enter amount \$ below) |
| Internal Camera System - system includes the capability of transmitting real time video to law enforcement and/or their call centers. | | | | |
| External Camera System - system includes the capability of transmitting real time video to law enforcement and/or their call centers. | | | | |
| Alarms systems that when activated, open a line of communications with law enforcement centers/and or their call center | | | | |
| Radio systems - Radio System that ties into law enforcement and/or their call centers | | | | |
| Internet of Things (IoT) systems - systems that include technology for connecting and exchanging | | A | | |

| data with law enforcement and/or their call centers (sensor based) | | | | |
|--|--------|--------|--------|--------|
| Systems that integrate existing camera, panic alarm systems, etc. for transmission over internet protocol to first responders and/or their call centers. | | | | |
| Vendor-provided training on systems | | | | |
| Other multi-media interoperable systems (please email to confirm allowability) then list below | | | | |
| | | | | |
| Total | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Reimbursement Rate (%) (see Reimb% tab for instructions) | | | | |
| If awarded, and projects found allowable then the reimbursement | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

amount by school is:

Public School Budget

Multi-Media Interoperable

Enter the School name and address

| List each school included in this application | School 25 |
|---|-------------------------|
| School Name | |
| School Street Address | |
| Equipment (enter amount \$) | (enter amount \$ below) |
| Internal Camera System - system includes the capability of transmitting real time video to law enforcement | |
| and/or their call centers. | |
| External Camera System - system includes the capability of transmitting real time video to law enforcement and/or their call centers. | |
| Alarms systems that when activated, open a line of communications with law enforcement centers/and or their call center | |
| Radio systems - Radio System that ties into law enforcement and/or their call centers | |
| Internet of Things (IoT) systems - systems that include technology for connecting and exchanging | |

| nor connecting and exchanging | |
|------------------------------------|--------|
| data with law enforcement and/or | |
| their call centers (sensor based) | |
| | |
| Systems that integrate existing | |
| camera, panic alarm systems, etc. | |
| for transmission over internet | |
| protocol to first responders | |
| and/or their call centers. | |
| | |
| Vendor-provided training on | |
| systems | |
| Other multi-media interoperable | |
| systems (please email to confirm | |
| allowability) then list below | |
| anowability) their list below | |
| | |
| | |
| | |
| | |
| | |
| Total | \$0.00 |
| | T |
| Reimbursement Rate (%) | |
| (see Reimb% tab for instructions) | |
| (see hearing tab for histractions) | |
| If awarded, and projects found | |
| allowable then the reimbursement | \$0.00 |
| | 30.00 |
| amount by school is: | |

OMNIDATA 🔘

Quote #: Q2YQ11437-A

Date: Jun 1, 2021

4 Industry Drive Ext. Building #2 West Haven CT. 06473 203-387-6664

Prepared For:

Nestor Aparicio New Milford Public Schools

Phone

Notes:

Here is the quote you requested.

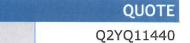
Your Account Manager:

Adam Wojcik adam.wojcik@myomnidata.com 203-387-6664 ext 1315

| Qty | Description | Unit Price | Ext. Price |
|-----|--|------------|-------------|
| | Package #3 (Year 1 - Per Buidling) | | |
| 7 | Mobile Device / Web Based / Notifications - (Annual - PER BUILDING) | \$1.00 | \$7.00 |
| 7 | Per School for Cellular Activation (Annual) | \$300.00 | \$2,100.00 |
| 7 | per school for digitized floorplans - One-time | \$699.00 | \$4,893.00 |
| 6 | per school for SIS integration and mass notification - Annual Includes notifications to members of SIS database, Reunification, Missing students | \$1,000.00 | \$6,000.00 |
| 7 | for 911inform Gateway with LTE Backup - One-time | \$2,600.00 | \$18,200.00 |
| 7 | Gen1 Robot (8 Relay outputs) Comes with PSU (One Time) | \$400.00 | \$2,800.00 |
| | 3rd Party Connection Fees | | |
| 75 | Per Camera - Annually | \$7.50 | \$562.50 |
| 30 | Per Door - Annually | \$7.50 | \$225.00 |
| | SubTotal | | \$34,787.50 |
| | Year 2 and 3 Subrecription | | |
| 1 | Year 2 | \$8,857.00 | \$8,857.00 |
| 1 | Year 3 | \$8,857.00 | \$8,857.00 |

| Qty | Description | Unit Pric | e Ext. Price |
|-----|-------------|-----------|--------------|
| | | SubTotal | \$52,501.50 |
| | | Tax | \$0.00 |
| | | Shipping | \$0.00 |
| | | TOTAL | \$52,501.50 |

| Signature: | |
|------------|--|
| Title: | |



Jun 2, 2021

Quote #:

Date:

OMNIDATA (4 Industry Drive Ext. Building #2

West Haven CT. 06473 203-387-6664

Prepared For:

Kevin Munrett New Milford Public Schools Phone 860-354-6265

386 Danbury Road

New Milford

Notes:

Here is the quote you requested.

Your Account Manager:

Adam Wojcik

adam.wojcik@myomnidata.com

203-387-6664 ext 1315

| Qty | Description | Unit Price | Ext. Price |
|-----|--|-------------|-------------|
| 1 | Access Control Manager Enterprise – Web-Based PACS Appliance 64 Readers - includes: physical appliance embedded Linux OS & Open LDAP licenses for configuration database Access Control Manager Security Management Software License Four (4), AC-SW-16RCU, 16 Reader Count Software License Total reader capacity can be expanded from 64 to 400 readers, in increments of 16, with the purchase of the desired quantity of AC-SW-16RCU, 16 Reader Count Software Licenses Three (3) year appliance HW warranty begins at date of ship | \$5,870.03 | \$5,870.03 |
| 1 | LDAP Directory Connectivity Software License (required for integration with Microsoft Active Directory or other directory products) | \$2,380.00 | \$2,380.00 |
| 1 | Badging Application Software License (one per Appliance) | \$793.01 | \$793.01 |
| 1 | 16 Reader Count ACM 6 Software License | \$793.01 | \$793.01 |
| 1 | Installation Labor door Hardware | \$59,277.78 | \$59,277.78 |
| 1 | System conversion users and schedules | \$4,000.00 | \$4,000.00 |
| | East Street (2 Doors) | | |
| 1 | Intelligent Controller, Linux Based with 2 doors, 8 inputs and 4 outputs, expandable up to 64 doors. (Mercury Part #: LP1502) | \$1,230.93 | \$1,230.93 |
| 1 | Four Door Mercury Dual Voltage Integrated Power System supporting one AC-MER-CONT-2DR with one AC-MER-CON-MR52 (Mercury hardware sold separately). The advantage of a dual voltage power supply is the ability to power both Mercury boards and door locks from the same supply. Includes a painted steel enclosure, removable pre drilled back plate, controller standoffs and mounting screws and a 75 watt 12V/2A and 24V/2A power supply-battery charger. The power supply is pre-wired to eight Class 2, Power Limited (CL2PL) outputs (D8P Board) delivering a regulated independent power | \$490.28 | \$490.28 |

| Qty | Description | Unit Price | Ext. Price |
|---------|---|------------------|------------|
| | connection to each Mercury board and four fused output (C4 Board) for independent relay lock power. The power supply features dual outputs (12 & 24volts DC), form 'C' fault relay contacts, a fire alarm input and network interface (interface module sold separately) to enable monitoring, reporting and control of the power system from Access Control Manager (ACM) link. Battery space for two 12V, 8Ah batteries is available in cabinet. Cabinet size: 16" x 20" x 4.5" with door lock and two (2) keys. Weight 19 lb.(LifeSafety Power Part Number: FPO75-B100C4D8PE2M) | | |
| 2 | Signo40, Wall mount, 13.56mHz &125kHz, OSDP/Wiegand, Pigtail, Mobile Ready, BLE | \$261.32 | \$522.64 |
| | Hill and Plain (7 Doors) | | |
| 3 | Intelligent Controller, Linux Based with 2 doors, 8 inputs and 4 outputs, expandable up to 64 doors. (Mercury Part #: LP1502) | \$1,230.93 | \$3,692.79 |
| 3 | Series 3 Two-Reader Interface Module: mag or wiegand, 8 inputs, 6 relays (Mercury Part Number: MR52-S3) | \$677.83 | \$2,033.49 |
| 3 | Four Door Mercury Dual Voltage Integrated Power System supporting one AC-MER-CONT-2DR with one AC-MER-CON-MR52 (Mercury hardware sold separately). The advantage of a dual voltage power supply is the ability to power both Mercury boards and door locks from the same supply. Includes a painted steel enclosure, removable pre drilled back plate, controller standoffs and mounting screws and a 75 watt 12V/2A and 24V/2A power supply-battery charger. The power supply is pre-wired to eight Class 2, Power Limited (CL2PL) outputs (D8P Board) delivering a regulated independent power connection to each Mercury board and four fused output (C4 Board) for independent relay lock power. The power supply features dual outputs (12 & 24volts DC), form 'C' fault relay contacts, a fire alarm input and network interface (interface module sold separately) to enable monitoring, reporting and control of the power system from Access Control Manager (ACM) link. Battery space for two 12V, 8Ah batteries is available in cabinet. Cabinet size: 16" x 20" x 4.5" with door lock and two (2) keys. Weight 19 lb.(LifeSafety Power Part Number: FPO75-B100C4D8PE2M) | \$490.28 | \$1,470.84 |
| 7 | RP40 Standard wall switch reader; Wiegand; HID Prox, AWID and EM4102 (32 bits); iCLASS Seos, SE, SR, Standard; MIFARE Classic (SIO), MIFARE DESFire EV1 (SIO); Mobile IDs via NFC; ISO 14443 UID; Pigtail (HID Part #: 920PTNNEK00000) | \$269.41 | \$1,885.87 |
| 31 E- 1 | Northville (7 Doors) | #4.000.00 | #2.000.70 |
| 3 | Intelligent Controller, Linux Based with 2 doors, 8 inputs and 4 outputs, expandable up to 64 doors. (Mercury Part #: LP1502) | \$1,230.93 | \$3,692.79 |
| 2 | Series 3 Two-Reader Interface Module: mag or wiegand, 8 inputs, 6 relays (Mercury Part Number: MR52-S3) | \$677.83 | \$1,355.66 |
| 3 | Four Door Mercury Dual Voltage Integrated Power System supporting one AC-MER-CONT-2DR with one AC-MER-CON-MR52 (Mercury hardware sold separately). The advantage of a dual voltage power supply is the ability to power both Mercury boards and door locks from the | \$490.28 | \$1,470.84 |

| Qty | Description | Unit Price | Ext. Price |
|-----|---|------------|------------|
| | same supply. Includes a painted steel enclosure, removable pre drilled back plate, controller standoffs and mounting screws and a 75 watt 12V/2A and 24V/2A power supply-battery charger. The power supply is pre-wired to eight Class 2, Power Limited (CL2PL) outputs (D8P Board) delivering a regulated independent power connection to each Mercury board and four fused output (C4 Board) for independent relay lock power. The power supply features dual outputs (12 & 24volts DC), form 'C' fault relay contacts, a fire alarm input and network interface (interface module sold separately) to enable monitoring, reporting and control of the power system from Access Control Manager (ACM) link. Battery space for two 12V, 8Ah batteries is available in cabinet. Cabinet size: 16" x 20" x 4.5" with door lock and two (2) keys. Weight 19 lb.(LifeSafety Power Part Number: FPO75-B100C4D8PE2M) | | |
| 7 | RP40 Standard wall switch reader; Wiegand; HID Prox, AWID and EM4102 (32 bits); iCLASS Seos, SE, SR, Standard; MIFARE Classic (SIO), MIFARE DESFire EV1 (SIO); Mobile IDs via NFC; ISO 14443 UID; Pigtail (HID Part #: 920PTNNEK00000) | \$269.41 | \$1,885.87 |
| | Schaghticoke (6 Doors) | | |
| 2 | Intelligent Controller, Linux Based with 2 doors, 8 inputs and 4 outputs, expandable up to 64 doors. (Mercury Part #: LP1502) | \$1,230.93 | \$2,461.86 |
| 1 | Series 3 Two-Reader Interface Module: mag or wiegand, 8 inputs, 6 relays (Mercury Part Number: MR52-S3) | \$677.83 | \$677.83 |
| 2 | Four Door Mercury Dual Voltage Integrated Power System supporting one AC-MER-CONT-2DR with one AC-MER-CON-MR52 (Mercury hardware sold separately). The advantage of a dual voltage power supply is the ability to power both Mercury boards and door locks from the same supply. Includes a painted steel enclosure, removable pre drilled back plate, controller standoffs and mounting screws and a 75 watt 12V/2A and 24V/2A power supply-battery charger. The power supply is pre-wired to eight Class 2, Power Limited (CL2PL) outputs (D8P Board) delivering a regulated independent power connection to each Mercury board and four fused output (C4 Board) for independent relay lock power. The power supply features dual outputs (12 & 24volts DC), form 'C' fault relay contacts, a fire alarm input and network interface (interface module sold separately) to enable monitoring, reporting and control of the power system from Access Control Manager (ACM) link. Battery space for two 12V, 8Ah batteries is available in cabinet. Cabinet size: 16" x 20" x 4.5" with door lock and two (2) keys. Weight 19 lb.(LifeSafety Power Part Number: FPO75-B100C4D8PE2M) | \$490.28 | \$980.56 |
| 6 | RP40 Standard wall switch reader; Wiegand; HID Prox, AWID and EM4102 (32 bits); iCLASS Seos, SE, SR, Standard; MIFARE Classic (SIO), MIFARE DESFire EV1 (SIO); Mobile IDs via NFC; ISO 14443 UID; Pigtail (HID Part #: 920PTNNEK00000) Sarah Noble (7 Doors) | \$269.41 | \$1,616.46 |
| 3 | Intelligent Controller, Linux Based with 2 doors, 8 inputs and 4 outputs, expandable up to 64 doors. (Mercury Part #: LP1502) | \$1,230.93 | \$3,692.79 |

| Qty | Description | Unit Price | Ext. Price |
|-----|---|------------|------------|
| 1 | Series 3 Two-Reader Interface Module: mag or wiegand, 8 inputs, 6 relays (Mercury Part Number: MR52-S3) | \$677.83 | \$677.83 |
| 3 | Four Door Mercury Dual Voltage Integrated Power System supporting one AC-MER-CONT-2DR with one AC-MER-CON-MR52 (Mercury hardware sold separately). The advantage of a dual voltage power supply is the ability to power both Mercury boards and door locks from the same supply. Includes a painted steel enclosure, removable pre drilled back plate, controller standoffs and mounting screws and a 75 watt 12V/2A and 24V/2A power supply-battery charger. The power supply is pre-wired to eight Class 2, Power Limited (CL2PL) outputs (D8P Board) delivering a regulated independent power connection to each Mercury board and four fused output (C4 Board) for independent relay lock power. The power supply features dual outputs (12 & 24volts DC), form 'C' fault relay contacts, a fire alarm input and network interface (interface module sold separately) to enable monitoring, reporting and control of the power system from Access Control Manager (ACM) link. Battery space for two 12V, 8Ah batteries is available in cabinet. Cabinet size: 16" x 20" x 4.5" with door lock and two (2) keys. Weight 19 lb.(LifeSafety Power Part Number: FPO75-B100C4D8PE2M) | \$490.28 | \$1,470.84 |
| 7 | RP40 Standard wall switch reader; Wiegand; HID Prox, AWID and EM4102 (32 bits); iCLASS Seos, SE, SR, Standard; MIFARE Classic (SIO), MIFARE DESFire EV1 (SIO); Mobile IDs via NFC; ISO 14443 UID; Pigtail (HID Part #: 920PTNNEK00000) | \$269.41 | \$1,885.87 |
| | High School (7 Doors) | | |
| 3 | Intelligent Controller, Linux Based with 2 doors, 8 inputs and 4 outputs, expandable up to 64 doors. (Mercury Part #: LP1502) | \$1,230.93 | \$3,692.79 |
| 3 | Series 3 Two-Reader Interface Module: mag or wiegand, 8 inputs, 6 relays (Mercury Part Number: MR52-S3) | \$677.83 | \$2,033.49 |
| 3 | Four Door Mercury Dual Voltage Integrated Power System supporting one AC-MER-CONT-2DR with one AC-MER-CON-MR52 (Mercury hardware sold separately). The advantage of a dual voltage power supply is the ability to power both Mercury boards and door locks from the same supply. Includes a painted steel enclosure, removable pre drilled back plate, controller standoffs and mounting screws and a 75 watt 12V/2A and 24V/2A power supply-battery charger. The power supply is pre-wired to eight Class 2, Power Limited (CL2PL) outputs (D8P Board) delivering a regulated independent power connection to each Mercury board and four fused output (C4 Board) for independent relay lock power. The power supply features dual outputs (12 & 24volts DC), form 'C' fault relay contacts, a fire alarm input and network interface (interface module sold separately) to enable monitoring, reporting and control of the power system from Access Control Manager (ACM) link. Battery space for two 12V, 8Ah batteries is available in cabinet. Cabinet size: 16" x 20" x 4.5" with door lock and two (2) keys. Weight 19 lb.(LifeSafety Power Part Number: FPO75-B100C4D8PE2M) | \$490.28 | \$1,470.84 |
| 7 | RP40 Standard wall switch reader; Wiegand; HID Prox, AWID and EM4102 (32 bits); iCLASS Seos, SE, SR, Standard; MIFARE Classic (SIO), MIFARE DESFire EV1 (SIO); Mobile IDs via NFC; ISO 14443 UID; Pigtail (HID Part #: 920PTNNEK00000) | \$269.41 | \$1,885.87 |

| Qty | Description | Unit Price | Ext. Price |
|-----|---|------------|------------|
| | 3rd FI (4) Doors using 2nd floor closets (3) | | |
| 3 | Intelligent Controller, Linux Based with 2 doors, 8 inputs and 4 outputs, expandable up to 64 doors. (Mercury Part #: LP1502) | \$1,230.93 | \$3,692.79 |
| 3 | Four Door Mercury Dual Voltage Integrated Power System supporting one AC-MER-CONT-2DR with one AC-MER-CON-MR52 (Mercury hardware sold separately). The advantage of a dual voltage power supply is the ability to power both Mercury boards and door locks from the same supply. Includes a painted steel enclosure, removable pre drilled back plate, controller standoffs and mounting screws and a 75 watt 12V/2A and 24V/2A power supply-battery charger. The power supply is pre-wired to eight Class 2, Power Limited (CL2PL) outputs (D8P Board) delivering a regulated independent power connection to each Mercury board and four fused output (C4 Board) for independent relay lock power. The power supply features dual outputs (12 & 24volts DC), form 'C' fault relay contacts, a fire alarm input and network interface (interface module sold separately) to enable monitoring, reporting and control of the power system from Access Control Manager (ACM) link. Battery space for two 12V, 8Ah batteries is available in cabinet. Cabinet size: 16" x 20" x 4.5" with door lock and two (2) keys. Weight 19 lb.(LifeSafety Power Part Number: FPO75-B100C4D8PE2M) | \$490.28 | \$1,470.84 |
| 4 | RP40 Standard wall switch reader; Wiegand; HID Prox, AWID and EM4102 (32 bits); iCLASS Seos, SE, SR, Standard; MIFARE Classic (SIO), MIFARE DESFire EV1 (SIO); Mobile IDs via NFC; ISO 14443 UID; Pigtail (HID Part #: 920PTNNEK00000) | \$269.41 | \$1,077.64 |
| | The MAX (1 Door) | | |
| 1 | Intelligent Controller, Linux Based with 2 doors, 8 inputs and 4 outputs, expandable up to 64 doors. (Mercury Part #: LP1502) | \$1,230.93 | \$1,230.93 |
| 1 | Four Door Mercury Dual Voltage Integrated Power System supporting one AC-MER-CONT-2DR with one AC-MER-CON-MR52 (Mercury hardware sold separately). The advantage of a dual voltage power supply is the ability to power both Mercury boards and door locks from the same supply. Includes a painted steel enclosure, removable pre drilled back plate, controller standoffs and mounting screws and a 75 watt 12V/2A and 24V/2A power supply-battery charger. The power supply is pre-wired to eight Class 2, Power Limited (CL2PL) outputs (D8P Board) delivering a regulated independent power connection to each Mercury board and four fused output (C4 Board) for independent relay lock power. The power supply features dual outputs (12 & 24volts DC), form 'C' fault relay contacts, a fire alarm input and network interface (interface module sold separately) to enable monitoring, reporting and control of the power system from Access Control Manager (ACM) link. Battery space for two 12V, 8Ah batteries is available in cabinet. Cabinet size: 16" x 20" x 4.5" with door lock and two (2) keys. Weight 19 lb.(LifeSafety Power Part Number: FPO75-B100C4D8PE2M) | \$490.28 | \$490.28 |
| 1 | RP40 Standard wall switch reader; Wiegand; HID Prox, AWID and EM4102 (32 bits); iCLASS Seos, SE, SR, Standard; MIFARE Classic (SIO), MIFARE DESFire EV1 (SIO); Mobile IDs via NFC; ISO 14443 UID; Pigtail (HID Part #: 920PTNNEK00000) | \$269.41 | \$269.41 |

| Qty | Description | Unit Price | Ext. Price |
|-----|--------------------------|------------|------------|
| 1 | Request to Exit Sensor | \$84.83 | \$84.83 |
| 1 | Magnetic door contact | \$16.00 | \$16.00 |
| 1 | Retro fit Kit | \$625.00 | \$625.00 |
| 1 | Access Control Cable Run | \$225.00 | \$225.00 |

| TOTAL | \$124,575.58 |
|----------|--------------|
| Shipping | \$0.00 |
| Тах | \$0.00 |
| SubTotal | \$124,575.58 |

| Signature: | |
|------------|--|
| Title: | |

Prices are subject to change without notice. Terms are NET 15 and subject to 1.5% monthly fee for unpaid balance. Signing this quote is agreeing to Omni Data, LLC's terms and conditions which can be found at http://www.omnianswers.net/terms-and-conditions.pdf



 Quote #:
 Q2YQ11440

 Date:
 Jun 2, 2021



4 Industry Drive Ext. Building #2 West Haven CT. 06473 203-387-6664

Prepared For:

Kevin Munrett New Milford Public Schools Phone 860-354-6265 386 Danbury Road New Milford

Notes:

Here is the quote you requested.

Your Account Manager:

Adam Wojcik adam.wojcik@myomnidata.com 203-387-6664 ext 1315

| Qty | Description | Unit Price | Ext. Price |
|-----|--|-------------|-------------|
| 1 | Access Control Manager Enterprise – Web-Based PACS Appliance 64 Readers - includes: physical appliance embedded Linux OS & Open LDAP licenses for configuration database Access Control Manager Security Management Software License Four (4), AC-SW-16RCU, 16 Reader Count Software License Total reader capacity can be expanded from 64 to 400 readers, in increments of 16, with the purchase of the desired quantity of AC-SW-16RCU, 16 Reader Count Software Licenses Three (3) year appliance HW warranty begins at date of ship | \$5,870.03 | \$5,870.03 |
| 1 | LDAP Directory Connectivity Software License (required for integration with Microsoft Active Directory or other directory products) | \$2,380.00 | \$2,380.00 |
| 1 | Badging Application Software License (one per Appliance) | \$793.01 | \$793.01 |
| 1 | 16 Reader Count ACM 6 Software License | \$793.01 | \$793.01 |
| 1 | Installation Labor door Hardware | \$59,277.78 | \$59,277.78 |
| 1 | System conversion users and schedules | \$4,000.00 | \$4,000.00 |
| | East Street (2 Doors) | | |
| 1 | Intelligent Controller, Linux Based with 2 doors, 8 inputs and 4 outputs, expandable up to 64 doors. (Mercury Part #: LP1502) | \$1,230.93 | \$1,230.93 |
| 1 | Four Door Mercury Dual Voltage Integrated Power System supporting one AC-MER-CONT-2DR with one AC-MER-CON-MR52 (Mercury hardware sold separately). The advantage of a dual voltage power supply is the ability to power both Mercury boards and door locks from the same supply. Includes a painted steel enclosure, removable pre drilled back plate, controller standoffs and mounting screws and a 75 watt 12V/2A and 24V/2A power supply-battery charger. The power supply is pre-wired to eight Class 2, Power Limited (CL2PL) outputs (D8P Board) delivering a regulated independent power | \$490.28 | \$490.28 |

| Qty | Description | Unit Price | Ext. Price |
|-----|---|------------|------------|
| | connection to each Mercury board and four fused output (C4 Board) for independent relay lock power. The power supply features dual outputs (12 & 24volts DC), form 'C' fault relay contacts, a fire alarm input and network interface (interface module sold separately) to enable monitoring, reporting and control of the power system from Access Control Manager (ACM) link. Battery space for two 12V, 8Ah batteries is available in cabinet. Cabinet size: 16" x 20" x 4.5" with door lock and two (2) keys. Weight 19 lb.(LifeSafety Power Part Number: FPO75-B100C4D8PE2M) | | |
| 2 | Signo40, Wall mount, 13.56mHz &125kHz, OSDP/Wiegand, Pigtail, Mobile Ready, BLE | \$261.32 | \$522.64 |
| | Hill and Plain (7 Doors) | | |
| 3 | Intelligent Controller, Linux Based with 2 doors, 8 inputs and 4 outputs, expandable up to 64 doors. (Mercury Part #: LP1502) | \$1,230.93 | \$3,692.79 |
| 3 | Series 3 Two-Reader Interface Module: mag or wiegand, 8 inputs, 6 relays (Mercury Part Number: MR52-S3) | \$677.83 | \$2,033.49 |
| 3 | Four Door Mercury Dual Voltage Integrated Power System supporting one AC-MER-CONT-2DR with one AC-MER-CON-MR52 (Mercury hardware sold separately). The advantage of a dual voltage power supply is the ability to power both Mercury boards and door locks from the same supply. Includes a painted steel enclosure, removable pre drilled back plate, controller standoffs and mounting screws and a 75 watt 12V/2A and 24V/2A power supply-battery charger. The power supply is pre-wired to eight Class 2, Power Limited (CL2PL) outputs (D8P Board) delivering a regulated independent power connection to each Mercury board and four fused output (C4 Board) for independent relay lock power. The power supply features dual outputs (12 & 24volts DC), form 'C' fault relay contacts, a fire alarm input and network interface (interface module sold separately) to enable monitoring, reporting and control of the power system from Access Control Manager (ACM) link. Battery space for two 12V, 8Ah batteries is available in cabinet. Cabinet size: 16" x 20" x 4.5" with door lock and two (2) keys. Weight 19 lb.(LifeSafety Power Part Number: FPO75-B100C4D8PE2M) | \$490.28 | \$1,470.84 |
| 7 | RP40 Standard wall switch reader; Wiegand; HID Prox, AWID and EM4102 (32 bits); iCLASS Seos, SE, SR, Standard; MIFARE Classic (SIO), MIFARE DESFire EV1 (SIO); Mobile IDs via NFC; ISO 14443 UID; Pigtail (HID Part #: 920PTNNEK00000) | \$269.41 | \$1,885.87 |
| | Northville (7 Doors) | | |
| 3 | Intelligent Controller, Linux Based with 2 doors, 8 inputs and 4 outputs, expandable up to 64 doors. (Mercury Part #: LP1502) | \$1,230.93 | \$3,692.79 |
| 2 | Series 3 Two-Reader Interface Module: mag or wiegand, 8 inputs, 6 relays (Mercury Part Number: MR52-S3) | \$677.83 | \$1,355.66 |
| 3 | Four Door Mercury Dual Voltage Integrated Power System supporting one AC-MER-CONT-2DR with one AC-MER-CON-MR52 (Mercury hardware sold separately). The advantage of a dual voltage power supply is the ability to power both Mercury boards and door locks from the | \$490.28 | \$1,470.84 |

| Qty | Description | Unit Price | Ext. Price |
|-----|---|------------|------------|
| | same supply. Includes a painted steel enclosure, removable pre drilled back plate, controller standoffs and mounting screws and a 75 watt 12V/2A and 24V/2A power supply-battery charger. The power supply is pre-wired to eight Class 2, Power Limited (CL2PL) outputs (D8P Board) delivering a regulated independent power connection to each Mercury board and four fused output (C4 Board) for independent relay lock power. The power supply features dual outputs (12 & 24volts DC), form 'C' fault relay contacts, a fire alarm input and network interface (interface module sold separately) to enable monitoring, reporting and control of the power system from Access Control Manager (ACM) link. Battery space for two 12V, 8Ah batteries is available in cabinet. Cabinet size: 16" x 20" x 4.5" with door lock and two (2) keys. Weight 19 lb.(LifeSafety Power Part Number: FPO75-B100C4D8PE2M) | | |
| 7 | RP40 Standard wall switch reader; Wiegand; HID Prox, AWID and EM4102 (32 bits); iCLASS Seos, SE, SR, Standard; MIFARE Classic (SIO), MIFARE DESFire EV1 (SIO); Mobile IDs via NFC; ISO 14443 UID; Pigtail (HID Part #: 920PTNNEK00000) Schaghticoke (6 Doors) | \$269.41 | \$1,885.87 |
| | Schaghlicoke (0 Doors) | | |
| 2 | Intelligent Controller, Linux Based with 2 doors, 8 inputs and 4 outputs, expandable up to 64 doors. (Mercury Part #: LP1502) | \$1,230.93 | \$2,461.86 |
| 1 | Series 3 Two-Reader Interface Module: mag or wiegand, 8 inputs, 6 relays (Mercury Part Number: MR52-S3) | \$677.83 | \$677.83 |
| 2 | Four Door Mercury Dual Voltage Integrated Power System supporting one AC-MER-CONT-2DR with one AC-MER-CON-MR52 (Mercury hardware sold separately). The advantage of a dual voltage power supply is the ability to power both Mercury boards and door locks from the same supply. Includes a painted steel enclosure, removable pre drilled back plate, controller standoffs and mounting screws and a 75 watt 12V/2A and 24V/2A power supply-battery charger. The power supply is pre-wired to eight Class 2, Power Limited (CL2PL) outputs (D8P Board) delivering a regulated independent power connection to each Mercury board and four fused output (C4 Board) for independent relay lock power. The power supply features dual outputs (12 & 24volts DC), form 'C' fault relay contacts, a fire alarm input and network interface (interface module sold separately) to enable monitoring, reporting and control of the power system from Access Control Manager (ACM) link. Battery space for two 12V, 8Ah batteries is available in cabinet. Cabinet size: 16" x 20" x 4.5" with door lock and two (2) keys. Weight 19 lb.(LifeSafety Power Part Number: FPO75-B100C4D8PE2M) | \$490.28 | \$980.56 |
| 6 | RP40 Standard wall switch reader; Wiegand; HID Prox, AWID and EM4102 (32 bits); iCLASS Seos, SE, SR, Standard; MIFARE Classic (SIO), MIFARE DESFire EV1 (SIO); Mobile IDs via NFC; ISO 14443 UID; Pigtail (HID Part #: 920PTNNEK00000) | \$269.41 | \$1,616.46 |
| | Sarah Noble (7 Doors) | | |
| 3 | Intelligent Controller, Linux Based with 2 doors, 8 inputs and 4 outputs, expandable up to 64 doors. (Mercury Part #: LP1502) | \$1,230.93 | \$3,692.79 |

| Qty | Description | Unit Price | Ext. Price |
|-----|---|------------|------------|
| 1 | Series 3 Two-Reader Interface Module: mag or wiegand, 8 inputs, 6 relays (Mercury Part Number: MR52-S3) | \$677.83 | \$677.83 |
| 3 | Four Door Mercury Dual Voltage Integrated Power System supporting one AC-MER-CONT-2DR with one AC-MER-CON-MR52 (Mercury hardware sold separately). The advantage of a dual voltage power supply is the ability to power both Mercury boards and door locks from the same supply. Includes a painted steel enclosure, removable pre drilled back plate, controller standoffs and mounting screws and a 75 watt 12V/2A and 24V/2A power supply-battery charger. The power supply is pre-wired to eight Class 2, Power Limited (CL2PL) outputs (D8P Board) delivering a regulated independent power connection to each Mercury board and four fused output (C4 Board) for independent relay lock power. The power supply features dual outputs (12 & 24volts DC), form 'C' fault relay contacts, a fire alarm input and network interface (interface module sold separately) to enable monitoring, reporting and control of the power system from Access Control Manager (ACM) link. Battery space for two 12V, 8Ah batteries is available in cabinet. Cabinet size: 16" x 20" x 4.5" with door lock and two (2) keys. Weight 19 lb.(LifeSafety Power Part Number: FPO75-B100C4D8PE2M) | \$490.28 | \$1,470.84 |
| 7 | RP40 Standard wall switch reader; Wiegand; HID Prox, AWID and EM4102 (32 bits); iCLASS Seos, SE, SR, Standard; MIFARE Classic (SIO), MIFARE DESFire EV1 (SIO); Mobile IDs via NFC; ISO 14443 UID; Pigtail (HID Part #: 920PTNNEK00000) | \$269.41 | \$1,885.87 |
| | High School (7 Doors) | | |
| 3 | Intelligent Controller, Linux Based with 2 doors, 8 inputs and 4 outputs, expandable up to 64 doors. (Mercury Part #: LP1502) | \$1,230.93 | \$3,692.79 |
| 3 | Series 3 Two-Reader Interface Module: mag or wiegand, 8 inputs, 6 relays (Mercury Part Number: MR52-S3) | \$677.83 | \$2,033.49 |
| 3 | Four Door Mercury Dual Voltage Integrated Power System supporting one AC-MER-CONT-2DR with one AC-MER-CON-MR52 (Mercury hardware sold separately). The advantage of a dual voltage power supply is the ability to power both Mercury boards and door locks from the same supply. Includes a painted steel enclosure, removable pre drilled back plate, controller standoffs and mounting screws and a 75 watt 12V/2A and 24V/2A power supply-battery charger. The power supply is pre-wired to eight Class 2, Power Limited (CL2PL) outputs (D8P Board) delivering a regulated independent power connection to each Mercury board and four fused output (C4 Board) for independent relay lock power. The power supply features dual outputs (12 & 24volts DC), form 'C' fault relay contacts, a fire alarm input and network interface (interface module sold separately) to enable monitoring, reporting and control of the power system from Access Control Manager (ACM) link. Battery space for two 12V, 8Ah batteries is available in cabinet. Cabinet size: 16" x 20" x 4.5" with door lock and two (2) keys. Weight 19 lb.(LifeSafety Power Part Number: FPO75-B100C4D8PE2M) | \$490.28 | \$1,470.84 |
| 7 | RP40 Standard wall switch reader; Wiegand; HID Prox, AWID and EM4102 (32 bits); iCLASS Seos, SE, SR, Standard; MIFARE Classic (SIO), MIFARE DESFire EV1 (SIO); Mobile IDs via NFC; ISO 14443 UID; Pigtail (HID Part #: 920PTNNEK00000) | \$269.41 | \$1,885.87 |

| Qty | Description | Unit Price | Ext. Price |
|-----|---|------------|------------|
| | 3rd FI (4) Doors using 2nd floor closets (3) | | |
| 3 | Intelligent Controller, Linux Based with 2 doors, 8 inputs and 4 outputs, expandable up to 64 doors. (Mercury Part #: LP1502) | \$1,230.93 | \$3,692.79 |
| 3 | Four Door Mercury Dual Voltage Integrated Power System supporting one AC-MER-CONT-2DR with one AC-MER-CON-MR52 (Mercury hardware sold separately). The advantage of a dual voltage power supply is the ability to power both Mercury boards and door locks from the same supply. Includes a painted steel enclosure, removable pre drilled back plate, controller standoffs and mounting screws and a 75 watt 12V/2A and 24V/2A power supply-battery charger. The power supply is pre-wired to eight Class 2, Power Limited (CL2PL) outputs (D8P Board) delivering a regulated independent power connection to each Mercury board and four fused output (C4 Board) for independent relay lock power. The power supply features dual outputs (12 & 24volts DC), form 'C' fault relay contacts, a fire alarm input and network interface (interface module sold separately) to enable monitoring, reporting and control of the power system from Access Control Manager (ACM) link. Battery space for two 12V, 8Ah batteries is available in cabinet. Cabinet size: 16" x 20" x 4.5" with door lock and two (2) keys. Weight 19 lb.(LifeSafety Power Part Number: FPO75-B100C4D8PE2M) | \$490.28 | \$1,470.84 |
| 4 | RP40 Standard wall switch reader; Wiegand; HID Prox, AWID and EM4102 (32 bits); iCLASS Seos, SE, SR, Standard; MIFARE Classic (SIO), MIFARE DESFire EV1 (SIO); Mobile IDs via NFC; ISO 14443 UID; Pigtail (HID Part #: 920PTNNEK00000) | \$269.41 | \$1,077.64 |
| 1 | Intelligent Controller, Linux Based with 2 doors, 8 inputs and 4 outputs, expandable up to 64 doors. (Mercury Part #: LP1502) | \$1,230.93 | \$1,230.93 |
| 1 | Four Door Mercury Dual Voltage Integrated Power System supporting one AC-MER-CONT-2DR with one AC-MER-CON-MR52 (Mercury hardware sold separately). The advantage of a dual voltage power supply is the ability to power both Mercury boards and door locks from the same supply. Includes a painted steel enclosure, removable pre drilled back plate, controller standoffs and mounting screws and a 75 watt 12V/2A and 24V/2A power supply-battery charger. The power supply is pre-wired to eight Class 2, Power Limited (CL2PL) outputs (D8P Board) delivering a regulated independent power connection to each Mercury board and four fused output (C4 Board) for independent relay lock power. The power supply features dual outputs (12 & 24volts DC), form 'C' fault relay contacts, a fire alarm input and network interface (interface module sold separately) to enable monitoring, reporting and control of the power system from Access Control Manager (ACM) link. Battery space for two 12V, 8Ah batteries is available in cabinet. Cabinet size: 16" x 20" x 4.5" with door lock and two (2) keys. Weight 19 lb.(LifeSafety Power Part Number: FPO75-B100C4D8PE2M) | \$490.28 | \$490.28 |
| 1 | RP40 Standard wall switch reader; Wiegand; HID Prox, AWID and EM4102 (32 bits); iCLASS Seos, SE, SR, Standard; MIFARE Classic (SIO), MIFARE DESFire EV1 (SIO); Mobile IDs via NFC; ISO 14443 UID; Pigtail (HID Part #: 920PTNNEK00000) | \$269.41 | \$269.41 |

| Qty | Description | Unit Price | Ext. Price |
|-----|--------------------------|------------|------------|
| 1 | Request to Exit Sensor | \$84.83 | \$84.83 |
| 1 | Magnetic door contact | \$16.00 | \$16.00 |
| 1 | Retro fit Kit | \$625.00 | \$625.00 |
| 1 | Access Control Cable Run | \$225.00 | \$225.00 |

| SubTotal | \$124,575.58 | |
|----------|--------------|--|
| Tax | \$0.00 | |
| Shipping | \$0.00 | |
| TOTAL | \$124,575.58 | |

| Signature: | |
|------------|--|
| Title: | |
| Tille. | |

Prices are subject to change without notice. Terms are NET 15 and subject to 1.5% monthly fee for unpaid balance. Signing this quote is agreeing to Omni Data, LLC's terms and conditions which can be found at http://www.omnianswers.net/terms-and-conditions.pdf

| OUOTE | |
|--------------------------|--|
| | |
| A TOTAL BEST | |
| The second second second | |

Quote #: Q2YQ11453

Date: May 18, 2021



4 Industry Drive Ext. Building #2 West Haven CT. 06473 203-387-6664

Prepared For:

Nestor Aparicio New Milford Public Schools

Phone

Notes:

Here is the quote you requested.

Your Account Manager:

Adam Wojcik adam.wojcik@myomnidata.com 203-387-6664 ext 1315

| Qty | Description | Unit Price | Ext. Price |
|-----|---|------------|------------|
| | Hill and Plain | | |
| 3 | 2MP H5A Indoor Dome Camera with 3.3-9mm Lens | \$787.86 | \$2,363.58 |
| 2 | 4MP H5A Outdoor Dome Camera with 3.3-9mm Lens | \$1,075.59 | \$2,151.18 |
| 1 | 4x 8MP H4 Multisensor Camera Module with 4mm Lens | \$2,363.59 | \$2,363.59 |
| 1 | Pendant Mount Adapter for H4 Multisensor | \$67.53 | \$67.53 |
| 1 | Outdoor Dome Cover for H4 Multisensor | \$157.57 | \$157.57 |
| 1 | Wall Arm for H4 IRPTZ or H4 Multisensor | \$93.56 | \$93.56 |
| 1 | IR Illuminator Ring for H4 Multisensor | \$324.99 | \$324.99 |
| 1 | POE Injector, 95W, NA | \$393.93 | \$393.93 |
| 6 | Cat6 Cable Runs | \$300.00 | \$1,800.00 |
| 3 | Exterior Camera Install | \$332.50 | \$997.50 |
| 3 | Interior Camera Install | \$237.50 | \$712.50 |
| 6 | ACC 7 Enterprise camera channel | \$217.96 | \$1,307.76 |
| 1 | Misc Material | \$150.00 | \$150.00 |

| Qty | Description | Unit Pric | e Ext. Price |
|-----|-------------|-----------|--------------|
| | | SubTotal | \$12,883.69 |
| | | Тах | \$0.00 |
| | | Shipping | \$0.00 |
| | | TOTAL | \$12,883.69 |

| Signature: | | P | |
|------------|---|---|--|
| Title: | , | | |

QUOTE

OMNIDATA

Quote #: Q2YQ11452

Date: May 18, 2021

4 Industry Drive Ext. Building #2 West Haven CT. 06473 203-387-6664

Prepared For:

Nestor Aparicio New Milford Public Schools

Phone

Notes:

Here is the quote you requested.

Your Account Manager:

Adam Wojcik

adam.wojcik@myomnidata.com 203-387-6664 ext 1315

| Qty | Description | Unit Price | Ext. Price |
|-----|--|-------------------------------|--|
| | High School | | |
| 73 | 2MP H5A Indoor Dome Camera with 3.3-9mm Lens | \$787.86 | \$57,513.78 |
| 73 | 5MP H5SL Indoor Dome Camera with 3.1-8.4mm Lens (Optional) | (Not This option can be ad | inluded in Quote) ded for: \$40259.50 |
| 2 | 4MP H5A Outdoor Dome Camera with 3.3-9mm Lens | \$1,124.83 | \$2,249.66 |
| 1 | 8MP H5A Bullet Camera with 4.9-8mm Lens | \$1,477.24 | \$1,477.24 |
| 10 | 4x 8MP H4 Multisensor Camera Module with 4mm Lens | \$2,363.59 | \$23,635.90 |
| 10 | POE Injector, 95W, NA | \$393.93 | \$3,939.30 |
| 7 | Pendant Mount Adapter for H4 Multisensor | \$67.53 | \$472.71 |
| 7 | Outdoor Dome Cover for H4 Multisensor | \$157.57 | \$1,102.99 |
| 7 | Wall Arm for H4 IRPTZ or H4 Multisensor | \$93.56 | \$654.92 |
| 7 | IR Illuminator Ring for H4 Multisensor | \$324.99 | \$2,274.93 |
| 2 | Avigilon Corner Mount Adapter | \$88.63 | \$177.26 |
| 2 | Avigilon Pole Mount Adapter | \$88.63 | \$177.26 |
| 81 | Cat6 Cable Runs | \$300.00 | \$24,300.00 |

| Qty | Description | Unit Price | Ext. Price |
|-----|--|-------------|-------------|
| 1 | Ruckus Wireless ZoneFlex P300 IEEE 802.11ac 500 Mbit/s Wireless Bridge - 5 GHz - 1 x Network (RJ-45) - Wall Mountable, Pole-mountable - 2 Pack | \$1,941.88 | \$1,941.88 |
| 2 | SURGE PROTECTOR | \$83.00 | \$166.00 |
| 11 | Exterior Camera Install | \$332.50 | \$3,657.50 |
| 75 | Interior Camera Install | \$237.50 | \$17,812.50 |
| 1 | Pole Camera Install / Wireless Bridge | \$1,520.00 | \$1,520.00 |
| 1 | 277 to 120VAC Step down transformer | \$413.79 | \$413.79 |
| 1 | Misc Materials | \$700.00 | \$700.00 |
| 88 | ACC 7 Enterprise camera channel | \$217.96 | \$19,180.48 |
| . 1 | Ruckus 24 Port POE Switch | \$2,400.00 | \$2,400.00 |
| 1 | Avigilon Server | \$46,458.90 | \$46,458.90 |
| 1 | Server Config | \$3,000.00 | \$3,000.00 |

| TOTAL | \$215,227.00 |
|----------|--------------|
| Shipping | \$0.00 |
| Тах | \$0.00 |
| SubTotal | \$215,227.00 |

| Signature: | | |
|------------|-----|--|
| Title: | et) | |

ONNIDATA

4 Industry Drive Ext. Building #2

Quote #: Q2YQ11488

Date: May 18, 2021

4 Industry Drive Ext. Building #2 West Haven CT, 06473 203-387-6664

Prepared For:

Nestor Aparicio New Milford Public Schools

Phone

Notes:

Here is the quote you requested.

Your Account Manager:

Adam Wojcik

adam.wojcik@myomnidata.com 203-387-6664 ext 1315

| Qty | Description | Unit Price | Ext. Price |
|-----|---|------------|------------|
| | Northville | | |
| 3 | 4x 8MP H4 Multisensor Camera Module with 4mm Lens | \$2,363.59 | \$7,090.77 |
| 3 | POE Injector, 95W, NA | \$393.93 | \$1,181.79 |
| 3 | Pendant Mount Adapter for H4 Multisensor | \$67.53 | \$202.59 |
| 3 | Wall Arm for H4 IRPTZ or H4 Multisensor | \$93.56 | \$280.68 |
| 1 | Cat6 Cable Run | \$300.00 | \$300.00 |
| 4 | Interior Camera Install | \$237.50 | \$950.00 |
| 1 | Misc Materials | \$25.00 | \$25.00 |

| TOTAL | \$10,030.83 | |
|----------|-------------|--|
| Shipping | \$0.00 | |
| Tax | \$0.00 | |
| SubTotal | \$10,030.83 | |

| Signature: | |
|------------|--|
| | |
| Title: | |

Qty Description Unit Price Ext. Price

| OII | OTE |
|-----|-----|
| Ųυ | UIE |

OMNIDATA 🔘

 Quote #:
 Q2YQ11487

 Date:
 Jun 2, 2021

4 Industry Drive Ext. Building #2 West Haven CT. 06473 203-387-6664

Prepared For:

Nestor Aparicio New Milford Public Schools

Phone

Notes:

Here is the quote you requested.

Your Account Manager:

Adam Wojcik

adam.wojcik@myomnidata.com 203-387-6664 ext 1315

| Qty | Description | Unit Price | Ext. Price |
|-----|---|------------|------------|
| | The Max | | |
| | Use 3 existing from Northville | | |
| 5 | 2MP H5A Indoor Dome Camera with 3.3-9mm Lens | \$787.86 | \$3,939.30 |
| 2 | 4MP H5A Outdoor Dome Camera with 3.3-9mm Lens | \$1,124.83 | \$2,249.66 |
| 10 | Cat6 Cable Runs | \$300.00 | \$3,000.00 |
| 2 | Exterior Camera Install | \$332.50 | \$665.00 |
| 8 | Interior Camera Install | \$237.50 | \$1,900.00 |
| 1 | Misc Materials | \$700.00 | \$700.00 |
| 10 | ACC 7 Enterprise camera channel | \$217.96 | \$2,179.60 |
| 1 | Avigilon Server | \$5,000.00 | \$5,000.00 |
| 1 | Server Config | \$500.00 | \$500.00 |

| Qty | Description | Unit Pric | e Ext. Price |
|-----|-------------|-----------|--------------|
| | | SubTotal | \$20,133.56 |
| | | Tax | \$0.00 |
| | | Shipping | \$0.00 |
| | | TOTAL | \$20,133.56 |

| Signature: | | |
|------------|----------|--|
| Title: | <u> </u> | |
| 1100. | ** ** | |

Prices are subject to change without notice. Terms are NET 15 and subject to 1.5% monthly fee for unpaid balance. Signing this quote is agreeing to Omni Data, LLC's terms and conditions which can be found at http://www.omnianswers.net/terms-and-conditions.pdf

<u>CAPITAL 5 YEAR PLAN - TECHNOLOGY & FACILITIIES</u>

| ORG | | LOCATION | DESCRIPTION | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/2026 | TOTAL |
|----------|-------|----------|--|-----------|-----------|-------------------|--------------|-----------|-------------|
| BZZ25847 | | NMHS | Chromebook - Refresh (60) | \$58,600 | \$36,200 | \$17,600 | \$17,600 | | \$130,000 |
| BZZ25847 | 57500 | SMS | Chromebook - Refresh (55) | \$97,200 | \$29,800 | \$20,800 | \$17,200 | | \$165,000 |
| BZZ25847 | 57500 | SNIS | Chromebook - Refresh (32) | \$50,400 | | | | | \$50,400 |
| BZZ25847 | | HPS | Chromebook - Refresh (0) | \$4,000 | \$15,400 | \$30,800 | | | \$50,200 |
| BZZ25847 | 57500 | NES | Chromebook - Refresh (6) | \$21,400 | \$1,000 | \$1,600 | | | \$24,000 |
| | | | subtotal CHROMEBOOK REFRESH (153 @ \$200 each) | \$231,600 | \$82,400 | \$70,800 | \$34,800 | | \$419,600 |
| BZZ25847 | | NMHS | Chromebook - New Request (113) | | | | | | \$0 |
| BZZ25847 | | SMS | Chromebook - New Request (0) | \$18,800 | | | | | \$18,800 |
| BZZ25847 | 57500 | DW | Chromebook TAG - New Request (0) | \$4,000 | | | | | \$4,000 |
| | | | subtotal CHROMEBOOK NEW (113 @ \$200 each) | \$22,800 | \$0 | \$0 | \$0 | | \$22,800 |
| BZZ25847 | 57500 | SMS | Chromebook Carts - New Request (0) | \$2,700 | | | | | \$2,700 |
| BZZ25847 | 57500 | NMHS | Chromebook Carts - New Request (3) | | | | | | \$0 |
| | | | subtotal CHROMEBOOK CARTS NEW (3 @ \$900 each) | \$2,700 | \$0 | \$0 | \$0 | | \$2,700 |
| BZZ25847 | 57500 | NMHS | PLTW Desktops/Laptops - Refresh (46) | , , | \$50,600 | | \$50.600 | | \$101,200 |
| BZZ25847 | 57500 | SMS | PLTW Desktops/Laptops - Refresh (0) | \$25,000 | , , | \$25,000 | , , | | \$50,000 |
| | | | subtotal PLTW (46) | \$25,000 | \$50,600 | \$25,000 | \$50,600 | | \$151,200 |
| BZZ25847 | 57500 | DW | Smartboard Refresh (14) | \$87,500 | \$87,500 | \$175,000 | \$227,500 | | \$577,500 |
| BZZ25847 | | DW | Infrastructure Upgrades - Wireless Acccess Points (50) | \$23,500 | \$40,000 | \$40,000 | + | | \$103,500 |
| BZZ25847 | | DW | Desktop/Laptop Refresh (13) | \$20,000 | \$60,000 | \$100,000 | \$100,000 | | \$280,000 |
| BZZ25847 | | DW | Raptor Badge Scanner - Refresh (12 Scanners) | Ψ=0,000 | 400,000 | \$ 100,000 | Ψ.00,000 | | \$0 |
| BZZ25847 | 57500 | DW | Infrastructure Upgrades - Firewall | \$35,000 | | | | | \$35,000 |
| | | | DEPARTMENT TOTAL - TECHNOLOGY | #REF! | \$448,100 | \$320,500 | \$410,800 | \$412,900 | #REF! |
| BZZ26846 | 57300 | DW | SECURITY ENHANCEMENTS - ACCESS CONTROLS | \$27,550 | \$30,000 | \$30,000 | \$12,000 | \$15,000 | \$114,550 |
| BZZ26847 | 57301 | NES/SMS | MAIN OFFICE CARPET REPLACEMENT | , , | TBD | , , | , , | , -, | TBD |
| BZZ26848 | 57302 | NES | KINDERGARTEN PLAYGROUD REPLACEMENT | | TBD | | | | TBD |
| BZZ26849 | 57303 | SNIS | ATHLETIC FIELD FENCE | TBD | | | | | TBD |
| BZZ26846 | 57300 | DW | BUILDING AUTOMATION | \$185,000 | | | | | \$185,000 |
| BZZ26846 | 57400 | DW | VEHICLE REPLACEMENT (2019 Ford 350 with accessories) | \$115,000 | | | \$95,000 | \$52,000 | \$210,000 |
| BZZ26846 | 57300 | DW | ALARM PANEL UPGRADES | \$50,000 | | \$50,000 | | \$53,000 | \$100,000 |
| | 57400 | DW | CUSTODIAL EQUIPMENT (1 Floor Scrubber) | \$17,750 | \$17,750 | \$18,000 | \$19,000 | \$22,000 | \$94,500 |
| BZZ26846 | 57300 | DW | RECURRING DOOR REPLACEMENTS | \$13,500 | | \$14,200 | \$22,000 | \$23,000 | \$72,700 |
| BZZ26846 | 57300 | DW | ASBESTOS ABATEMENT | \$15,000 | \$15,000 | \$16,000 | \$17,000 | \$18,000 | \$81,000 |
| BZZ26846 | 57400 | DW | GROUNDS EQUIPMENT REPLACEMENTS | \$18,000 | \$18,500 | | \$19,000 | \$19,000 | \$74,500 |
| BZZ26846 | 57300 | DW | ROOF REPAIRS | \$65,000 | \$70,000 | \$75,000 | \$35,000 | | \$245,000 |
| BZZ26846 | 57300 | NES/HPS | BUILDING AUTOMATION | \$75,000 | | \$75,000 | | TBD | \$150,000 |
| BZZ26846 | 57400 | HPS | PLAYGROUND COMPLIANCE (MULCH & REPAIRS) | | | \$6,600 | | | \$6,600 |
| BZZ26846 | 57300 | DW | MANDATORY 5 YEAR SPRINKLER TESTS | | | \$32,000 | | | \$32,000 |
| BZZ26846 | 57300 | HPS | SEPTIC TANK REPAIR | \$35,000 | | | | | \$35,000 |
| BZZ26846 | 57300 | SMS | SEPTIC TANK REPLACEMENT | | | \$225,000 | | | \$225,000 |
| BZZ26846 | 57400 | NMHS | LED SIGN REPLACEMENT | \$60,000 | | | | | \$60,000 |
| | 57399 | DW | HVAC REPLACEMENT | \$55,000 | \$55,000 | \$55,000 | \$55,000 | \$55,000 | \$275,000 |
| BZZ26846 | 57400 | DW | PAVING & STORM DRAIN REPAIRS | \$30,500 | \$16,000 | \$17,000 | \$18,000 | \$22,000 | \$103,500 |
| BZZ26846 | 57400 | NMHS | FLOORING REPLACEMENT | | \$55,000 | | \$55,000 | | \$110,000 |
| | 57300 | NMHS | GYM CEILING & GYM FLOORS | | | \$45,000 | | \$33,000 | \$45,000 |
| BZZ26846 | 57400 | DW | REPLACEMENT OF SIDEWALKS | \$100,000 | \$100,000 | \$100,000 | \$100,000 | TBD | \$400,000 |
| BZZ26846 | 57400 | DW | ASPHALT REPLACEMENT (NES FIRST) | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$350,000 | \$1,350,000 |
| BZZ26846 | 57400 | DW | HVAC REPLACMENT (HPS FIRST) | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$500,000 |
| BZZ26846 | | NMHS/NES | ROOF REPLACEMENT (NMHS, NES, HPS) | TBD | | TBD | | TBD | |
| BZZ26846 | 57400 | SMS | OIL TANK REPLACEMENT | <u> </u> | \$225,000 | | · | | \$225,000 |

| BZZ26846 | 57300 | CO | CUPOLA ROOF REPAIRS | \$60,000 | | | | | \$60,000 |
|----------|-------|----|-------------------------------|-------------|-------------|-------------|-------------|-----------|-------------|
| BZZ26846 | 57300 | CO | STEAM BOILER REPLACEMENT | \$95,000 | | | | | \$95,000 |
| BZZ26846 | 57300 | CO | FOUNDATION REPAIR | \$40,000 | | | | | \$40,000 |
| BZZ26846 | 57300 | CO | ROOF REPLACEMENT | | \$900,000 | | | | \$900,000 |
| | | | DEPARTMENT TOTAL - FACILITIES | \$1,407,300 | \$1,407,300 | \$1,852,250 | \$1,108,800 | \$797,000 | \$5,789,350 |

| GRAND TOTAL | #REF! | \$1,855,400 | \$2,172,750 | \$1,519,600 | \$1,209,900 | #REF! |
|-------------|-------|-------------|-------------|-------------|-------------|-------|

| BZZ26846 57300 DW VEHICLE STORAGE | \$225,000 | | | | \$225,000 |
|-----------------------------------|-----------|--|--|--|-----------|
|-----------------------------------|-----------|--|--|--|-----------|

| Project may be remove by ove to SNIS | |
|--------------------------------------|--|
| Current Project in Progress | |
| Current Project in Progress | |
| Project may be removed due to NV5 | |