### White Pine County School District

1135 Avenue C Ely, Nevada 89301 (775) 289-4851 FAX (775) 289-3999



Nevada Department of Taxation 1550 East College Parkway, Suite 115 Carson City, NV 89706-7921

White Pine County School District herewith submits the Final budget for the fiscal year ending June 30, 2021.

This budget contains funds, including Debt Service, requiring property tax revenues totaling 5,202,821

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed If the final computation requires, the tax rate will be lowered.

zero.

This budget contains governmental fund types with estimated expenditures of 23,508,175 proprietary funds with estimated expenses of

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATI	ION
-------------	-----

Paul Johnson

(Printed Name)

**Chief Financial Officer** 

(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed

Dated:

PPROVED BY THE GOVERNING BOARD

SCHEDULED PUBLIC HEARING:

May 19, 2020 at 6:15 PM Date and Time:

Published:

Place: White Pine County School District

1135 Avenue C; Ely NV 89301

**BOARD OF SCHOOL TRUSTEES** 

Angela McVicars, Chair . Candice Campeau. Vice Chair o Tasheena Sandoval, Clerk Amy Adams, Member . Pete Mangum, Member . Shella Nicholes, Member . Jessica Trask, Member Adam Young, Superintendent

The Write Fine County Sont a Detrict operates without discrimination on the basis of sex, religion, had only in age on disact build come land build but Title VIII Title VIII Title IX. Section 504, and all other applicable diving his legislation

Final Budget Fiscal Year 2020-21

Schedule 1

## **White Pine County School District**

### **Final Budget**

### Fiscal Year Ending June 30, 2021

#### **TABLE OF CONTENTS**

Description	Schedule	Page
Summary of Property Tax and Budgeted Resources	AA	1
Total Employment, Enrollment and Basic Support	B-1	2
Calculation of Allowed Ad Valorem Revenues	AA	3
Summary of Budgeted Requirements	AA-1	4
General Fund	ВВ	5
Special Revenue Funds:		
Class Size Reduction Fund	ВВ	14
Adult Education Fund	BB	18
State Projects Fund	OD.	24
Special Education Fund	DD	33
Federal Projects Fund	DD.	38
Other Grants and Donations	DD	45
Other Special Revenue	BB	52
Nutrition Program - Food Service Fund	BB	55
Capital Projects Funds:		
Capital Projects Fund	ВВ	59
Building and Sites Fund	ВВ	65
Debt Service Fund	СС	69
Debt Schedule (Indebtedness)	C-1	70
Interdistrict Payments	l	71
Interfund Transfer Schedule	Т	72
Loggying Expense	30	
Schedule of Existing Contracts	31	73
Schedule of Privatization Contracts	32	75

FORM 4405LGF Last Revised 01/03/2017

Printed: 5/27/2020, 8:53 AM

#### **SUMMARY OF PROPERTY TAX BASE**

(A) Assessed Valuation (excluding

Net Proceeds of Mines) \$ 408,305,555

(B2) Tax from Net Proceeds Unavailable for Appropriation for Fiscal Year

2019-20 (CY 19) \$ 1,425,619

(B1) Net Proceeds of Mines

\$ 262,464,725

(C) TOTAL ASSESSED VALUE \$ 670,770,280

(This number to be provided by the Dept of Taxation from NPM filings as of 04/01/2019)

#### **SUMMARY OF BUDGETED RESOURCES**

(1)	(2)	(3)		(4)	(5)	(6)	(7)
,	OPENING	NON-PROP		PROPERTY	(3)	(0)	(7)
	FUND	TAX	Based	TAX	TAX	TRANSFERS	TOTAL FUND
FUND	BALANCE	RESOURCES	on:	RESOURCES	RATE	IN	RESOURCES
100 GENERAL FUND:							THE STATE OF THE S
1000 Local		4,076,568	(A)	2,420,971	0.7500		6,497,539
3000 State		6,071,984			0.7500		6,071,984
4000 Federal		50,000					50,000
Opening Balance							-
NPM - Reserved Per NRS 387.1235			(B2)	1,425,619			1,425,619
Other	4,672,152						-
Total Opening Balance	4,672,152						4,672,152
Other Sources		-					-
General Sub-Total	4,672,152	10,198,552		3,846,590	0.7500		18,717,294
400 DEBT SERVICE	1,836,608	126,769		1,356,231	0.2490	154,455	3,474,063
Sub-Total	6,508,760	10,325,321		5,202,821	0.9990	154,455	22,191,357
OTHER FUNDS:			İ				
210 Class Size Reduction	-	384,311		-			384,311
230 Adult Education	-	784,587					784,587
240 State Projects	(0)	3,011,460		-		54,675	3,066,134
250 Special Education	-	1,194,585		-		828,019	2,022,604
280 Federal Projects	(0)	2,255,249		-			2,255,249
290 Food Service		293,021		-		182,064	475,085
260 Other Grants & Donations	(0)	14,623					14,623
270 Other Special Revenue	0			-		74	0
300 Capital Projects	(0)	210,000		-		1,000,000	1,210,000
330 Building and Sites	(0)	2,750					2,750
Proprietary:					Time		
		-					
Other Funds Sub-Total	(1)	8,150,585				2,064,758	10,215,342
Total All Funds	6,508,759	18,475,906		5,202,821	0.9990	2,219,213	32,406,699
Less: Interfund Transfers			Ĭ			(2,219,213)	(2,219,213)
NET ALL FUNDS	6,508,759	18,475,906		5,202,821	0.9990	-1	30,187,486
From Visions Budget Input	1,276,598			19,317,695		1,573,288	22,167,580

20,594,293

White Pine County School District All Funds - Budgeted Resources

Printed: 5/27/2020, 8:54 AM

Final Budget Fiscal Year 2020-21 Schedule AA (Modified)

#### TOTAL EMPLOYEE INFORMATION

ACTUAL YEAR ESTIMATED YEAR
ENDING 06/30/19 ENDING 06/30/20 ENDING 06/30/21

Total Employees FTE (\*) 151.1 176.4 176.4

Classroom Teachers FTE (\*) 71.7 80.2 80.2

(\*) Full Time Equivalent

_	<u> </u>	ENRALLMENT AN	ND RASIC STIDD	ORT GUARANTEE	INCODMATION	<del></del>		
		(Average Daily ACTUAL ENDING 06	Enrollment) YEAR	(Average Daily ESTIMATI YEAR ENDING	Enrollment) ED ADE	(Average Dai ESTIMAT YEAR ENDII	ED /	ADE **
		Full	Weighted	Full	Weighted	Full		Weighted
1	Pre-Kindergarten (NRS 388.490)	10.0 x .6 =	6.00	10.3 x .6 =	6.18	10.3 x.6=		6.18
2	Kindergarten	84.6	84.63	97.6	97.60	97.6		97.60
3	Grades 1-12 & Ungraded	1,467.1	1,467.10	1,124.2	1,124.22	1,124.2		1,124.22
4.	Total Enrollment	1,561.7	1,557.73	1,232.1	1,228.00	1,232.1		1,228.00
5.	Deduct students transported in	to Nevada (*)	(8.00)		(9.00)			(9.00)
6,	Add students transported from	Nevada (*)	21.00		25.82			25.82
7.	TOTAL ENROLLMENT		1,570.73		1,244.82			1,244.82
8.	Apportionment Enrollment							1,244.82
9.	<b>Hold Harmless Enrollment</b>							
	* Report weighted enrollment ( ** Adjusted Quarter 1 ADE by h					e daily enrollment		
10.	Basic Support per Student Amo				\$ 8,889	e daily emonification		
	Total Basic Support for School D				<del>+ 0,003</del>	\$ 11,065,205		
	Special Education Program					\$ 1,194,585	•	
	TOTAL BASIC SUPPORT GUARAN	NTEE (Line 11 + Lir	ne 12)			4 4,23 1,000	Š	12,259,790
	LESS LOCAL FUNDS AVAILABLE:	•	,				<u> </u>	
14.	2.60 percent Local School S	upport Tax (LSST)				\$ 3,239,901		
15.	25 cent Property Tax					\$ 1,278,863	•	
16.	Charter Schools Outside Re	venues				\$ 474,457		
	TOTAL LOCAL FUNDS AVAILABLE	E:				\$ 4,993,221		
17.	STATE SHARE (Line 13 - Line 14 -	- Line 15 - Line 16)	)				; \$	7,266,569
		REVENUE TO:	Special Educati		1,194,585			
	_		General Fund	\$	6,071,984			
18.	Estimated Adult High School Di	oloma Program Re	evenue				\$	71,660
	Indicate fund to be used:		General Fund	Х	Special Revenu	ie		7 1,000
19.	Estimated Adult High School Di	ploma Prison Prog	gram Revenu				\$	712,926
	Indicate fund to be used:		General Fund	Х	Special Revenu	ie		-
20.	Other anticipated DSA revenue	(describe): Class S	ize Reduction \$	384,311, Guidanc	e \$50,000		\$	434,311
	Indicate fund to be used:	-	General Fund	Х	Special Revenu	ie		
21.	Total projected DSA revenue for	Year Year Ending	06/30/21 (Line	es 17, 18, 19, 20)		,	\$	8,485,467

White Pine County School District FTE, Enrollment & Basic Support

Printed: 5/27/2020, 8:54 AM

Final Budget Fiscal Year 2020-21

Schedule B-1(Alt)

05LGF

# ATTACHMENT TO SCHEDULE AA CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS

		(1)	(2)	(3)	(4)	(5)
		ASSESSED	\2/	TOTAL	(-/	(3)
				i e	AD WALODES A	
		VALUATION		PREABATED	AD VALOREM	BUDGETED
		(Excluding	TAX	AD VALOREM	TAX	ABATED
		Net Proceeds	RATE	REVENUE	ABATEMENT	AD VALOREM
		of Mines)	LEVIED	[(1)X(2)/100]	[(3)-(5)]	REVENUE
A.	SCHOOL OPERATING:					
	Property Tax Subject to			i		
	Revenue Limitations	408,305,555	0.7500	3,062,292	(651,321)	2,410,971
**	Net Proceeds revenue reserved					1,425,619
	per NRS 387.195 [Sch. AA (B2)]					-
	Total School Operating					3,836,590
L	** (Estmate based on FY2020 NPN	/l estimate - \$19	00,082,506	5)		
B.	SCHOOL DEBT:					
	Property Tax Subject to					
	Revenue Limitations	408,305,555	0.2490	1,016,681	(208,021)	808,660
	Net Proceeds of Minerals	262,464,725	0.2490	653,537		653,537
	Total School Debt					1,462,197
C.	TOTAL OPERATING AND DEBT	408,305,555	0.9990	4,078,973	(859,342)	5,298,787

#### Notes:

Column (1) Assessed Valuation is from the March 15th Final Revenue Projections. Column (5) Budgeted Abated Ad Valorem Revenue is from the March 25th Proforma Ad Valorem Revenue Report.

White Pine County School District Ad Valorem Tax Calculations

Printed: 5/27/2020, 8:54 AM

Final Budget Fiscal Year 2020-21 Attachment to Schedule AA

#### **SUMMARY OF BUDGETED REQUIREMENTS**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	SALARIES		SERVICES			ENDING	TOTAL
	AND	EMPLOYEE	SUPPLIES	TRANSFERS	CONTIN-	FUND	FUND
FUND	WAGES	BENEFITS	& OTHER	OUT	GENCY	BALANCE	RESOURCES
NERAL FUND:							
Regular	2,919,914	1,318,327	402,467				4,640,708
	-	-	-				
	159,624	67,613	19,767				247,004
			-				-
	-	-	-				
	2-	-	-				
Community Services	-	-	-				
	280,919	21,093	128,106				430,118
					-		-
Support Services	2,488,324	1,192,827	3,481,107				7,162,258
	-	-	-				-
							-
				1,169,603			1,169,603
							-
						3,641,984	3,641,984
						1,425,619	1,425,619
							_
							-
	5,848,781	2,599,860				5,067,603	18,717,294
DEBT SERVICE	-	-	862,354	1,000,000	1 + 1	1,611,709	3,474,063
Sub-Total	5,848,781	2,599,860	4,893,801	2,169,603		6,679,312	22,191,357
FUNDS:							
Cl C' D L II	270.044	405 405					224.244
							384,311
							784,587
						(0)	3,066,134
	1,372,243	540,156				(0)	2,022,604
	-	-	14,023	-	-		14,623
	024 140	262 674	1 057 425	-	- (0)		2.255.240
				-	(0)	(0)	2,255,249
	4,054	5,000		10 610			475,085 1,210,000
	_	_		49,010		- (0)	
	_		2,730	-		(0)	2,750
Lai y.							
Other Funds Sub-Total	4,433,954	1,636,155	4,095,624	49,610	(0)	(1)	10,215,343
Total All Funds	10,282,735	4,236,015	8,989,425	2,219,213	(0)	6,679,311	32,406,699
Less: Interfund Transfers				(2,219,213)			(2,219,213)
	FUND  RERAL FUND: Regular  Special  Vocational & Technical  Other  Nonpublic School  Adult Education  Community Services  Co & Extra Curricular ibuted Expenditures:  Support Services  Facility Acq & Construction Interdistrict Payments  Fund Transfers  Contingency  Ending Balance: Reserved Per NRS 387 1235  Inding Fund Balance  General Subtotal  DEBT SERVICE  Sub-Total  FUNDS:  Class Size Reduction  Adult Education  State Projects  Special Education  Other Grants & Donations  Other Special Revenue  Federal Projects  Food Service  Capital Projects  Building and Sites  tary:  Other Funds Sub-Total	FUND  FUND  WAGES  NERAL FUND: Regular Special - Vocational & Technical Other - Nonpublic School - Adult Education - Community Services - Co & Extra Curricular ibuted Expenditures: Support Services - Support Services - Facility Acq & Construction Interdistrict Payments - Fund Transfers Contingency Ending Balance: - Reserved Per NRS 387 1235 - Inding Fund Balance  General Subtotal DEBT SERVICE - Sub-Total FUNDS:  Class Size Reduction - State Projects - Special Education - Other Grants & Donations Other Special Revenue - Federal Projects - Building and Sites - tary:  Other Funds Sub-Total  4,433,954	FUND  FUND  WAGES  REMPLOYEE BENEFITS  NERAL FUND: Regular  Special  Vocational & Technical  Other  Nonpublic School  Adult Education  Community Services  Co & Extra Curricular  ibuted Expenditures:  Support Services  Cox Extra Curricular  ibuted Expenditures:  Support Services  Contingency  Ending Balance:  Reserved Per NRS 387 1235  Formaling Fund Balance  General Subtotal  DEBT SERVICE  Sub-Total  Systate Projects  Cox Extra Curricular  1010 1010 1010 1010 1010 1010 1010 10	SALARIES   AND   EMPLOYEE   SUPPLIES   SUP	SALARIES   AND   EMPLOYEE   SUPPLIES   SUP	SALARIES   AND   WAGES   EMPLOYEE   SUPPLIES   TRANSFERS   CONTINGENCY	SALARIES   AND   EMPLOYEE   SERVICES   SUPPLIES   SUP

White Pine County School District All Funds - Fund Applications

Printed: 5/27/2020, 8:54 AM

Final Budget Fiscal Year 2020-21 Schedule AA-1 (Modified)

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
1	REVENUE	PRIOR	CURRENT		0/21
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/19	06/30/20	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue			<u> </u>	
1110	Property Taxes	2,258,897	2,255,840	2,420,971	2,420,971
1110	Property Taxes - Prior Year	646			
1111	Net Proceeds of Mines	1,350,477	1,966,516	1,425,619	1,425,619
1120	School Support Taxes	3,144,925	2,979,845	3,239,901	3,239,901
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax	727,136	866,409	763,667	763,667
1193/4	Boat Registration/Geothermal	5,580			
1300	Tuition	65,455	23,000	23,000	23,000
1400	Transportation Fees				
1500	Earnings on Investments	586			
1600	Food Service Revenue			_	
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations				
1921	Local Grants & Programs				
1950/60	Services Provided other Governments		·		-
1990	Miscellaneous	260,075	50,000	50,000	50,000
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
	TOTAL LOCAL SOURCES	7,813,131	8,141,610	7,923,158	7,923,158
					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	4,991,873	5,505,831	6,071,984	6,071,984
3115	Special Education - DSA Funding	7,000	-,,	3,010,001	0,0.2,00.
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev	2,400			-
3800	In Lieu of Taxes	2,100			
3900	For/on behalf of School District				
	TOTAL STATE SOURCES	4,994,273	5,505,831	6,071,984	6,071,984
		.,000 .,010	<u> </u>	3,3,12,30	0,072,501
4000	FEDERAL SOURCES	Т			
4100	Unrestricted - Direct Fed Gov't			-	
4200	Unrestricted - State Agency	221,536	50,000	50,000	50,000
4300	Restricted - State Agency	221,000	30,000	30,000	30,000
4500 4500	Restricted - State Agency	2	-	(a)	
4700 4700	Restricted - Other Agency	102,206	13,578	727	
4800	Revenue in Lieu of Taxes	102,200	13,376		
4900	Revenue for on behalf of School District				
7300	TOTAL FEDERAL SOURCES	323,742	63,578	50,000	E0 000
	TOTAL FLDERAL SOURCES	323,742	03,376	30,000	50,000

White Pine County School District General Fund - Budgeted Resources

Printed: 5/27/2020, 8:54 AM

Final Budget Fiscal Year 2020-21

Schedule BB-5

		(1)	(2)	(3)	(4)
[		ACTUAL	ESTIMATED	BUDGET YE	
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30/21	
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
<u></u>		06/30/19	06/30/20	APPROVED	<b>APPROVED</b>
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				-
5200	Transfers from Other Funds	600,000			
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES	600,000	- 2	-	E .
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance	242,098	828,294	828,294	828,294
Opening Bala	ance (Other)	2,395,369	3,274,841	3,843,858	3,843,858
	TOTAL OPENING FUND BALANCE	2,637,468	4,103,135	4,672,152	4,672,152
Prior Period	Adjustments				
Residual Equ	ity Transfers				
	TOTAL ALL RESOURCES	16,368,614	17,814,154	18,717,294	18,717,294
	Total Revenues	13,131,147	13,711,019	14,045,142	14,045,142
	Includes Stabilization Revenue:			_	396
	Includes Stabilization Fund Balance:			625,434	625,434
	Transfers from Other Funds				353
	Ending Fund Balance			4,046,718	4,046,718
				•	•

White Pine County School District General Fund - Budgeted Total Resources

Printed: 5/27/2020, 8:54 AM

Total

Final Budget Fiscal Year 2020-21 Schedule BB-6

4,672,152 4,672,152

		(1)	(5)	(2)	(4)
1			(2)	(3)	(4)
	PROGRAM FUNCTION OBJECT	ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		0/21
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
400 DECULA	AR PROGRAMS	06/30/19	06/30/20	APPROVED	APPROVED
1000	Instruction	0.744.000			
100	Salaries	2,514,390	2,811,646	2,919,914	2,919,914
200	Benefits	1,190,042	1,235,624	1,318,327	1,318,327
	Purchased Services	271,597	264,815	259,896	259,896
600	Supplies	198,742	139,370	142,282	142,282
700	Property				
8/900	Miscellaneous & Other	ler .	289	289	289
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS	4,174,771	4,451,744	4,640,708	4,640,708
200 SPECIAL	PROGRAMS	T			
1000	Instruction				
100	Salaries		-		
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
1.00	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits			_	
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
200	TOTAL SPECIAL PROGRAMS	_	-	1971	
	1011/2012011110010/1010				

Printed: 5/27/2020, 8:54 AM

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		0/21
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/19	06/30/20	APPROVED	APPROVED
	AND TALENTED				
1000	Instruction				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				<u> </u>
700	Property				
8/900	Miscellaneous & Other				· ·
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
270	TOTAL GIFTED AND TALENTED	-	-		(+)
1	ONAL & TECHNICAL				
1000	Instruction				
100	Salaries	133,247	152,931	159,624	159,624
200	Benefits	62,932	62,960	67,613	67,613
	Purchased Services				
600	Supplies	25,868	19,767	19,767	19,767
700	Property				<u> </u>
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500					
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				_
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other	000.015			
300	TOTAL VOCATIONAL & TECHNICAL	222,047	235,658	247,004	247,004

Printed: 5/27/2020, 8:54 AM

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	1	30/21
	-	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/19	06/30/20	APPROVED	APPROVED
400 OTHER	INSTRUCTIONAL PROGRAMS	00/00/25	00/30/20	AITHOVED	AITROVED
1000	Instruction			1	
100	Salaries	16,156			
200	Benefits	2,903			
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				<u> </u>
200	Benefits		-		
3/4/500	Purchased Services				
600	Supplies			-	<del></del>
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
400	TOTAL OTHER INSTR PROGRAMS	19,059	-	-	150
440 SUMME	R SCHOOL				
1000	Instruction				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
440	TOTAL SUMMER SCHOOL	=	_		

Printed: 5/27/2020, 8:54 AM

	<del></del>				
		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
1	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/21
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/19	06/30/20	APPROVED	APPROVED
910 COCUR	RICULAR ACTIVITIES				
1000	Instruction				
100	Salaries	66,256	78,431	81,178	81,178
200	Benefits	2,750	5,388	5,580	5,580
3/4/500	Purchased Services	4,579	15,658	15,658	15,658
600	Supplies	14,514	5,859	5,859	5,859
700	Property				
8/900	Miscellaneous & Other	1,130	330	330	330
2700	Student Transportation				
100	Salaries	8,803	8,581	8,884	8,884
200	Benefits	576	824	860	860
3/4/500	Purchased Services	1,767	1,981	1,981	1,981
600	Supplies				
700	Property				
8/900	Miscellaneous & Other			-	
2900	Other Direct Support		_		
100	Salaries			1	
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
910	TOTAL COCURRICULAR ACTIVITIES	100,374	117,052	120,330	120,330
920 ATHLETI	CS				
1000	Instruction				
100	Salaries	140,634	147,185	152,338	152,338
200	Benefits	8,816	10,437	10,807	10,807
		66,397	81,874	82,917	82,917
600	Supplies	20,704	12,002	12,002	12,002
700	Property	20,101	22,002	12,002	12,002
8/900	Miscellaneous & Other	1,900	2,330	2,330	2,330
2700	Student Transportation			2,000	2,000
100	Salaries	23,542	37,215	38,519	38,519
200	Benefits	1,362	3,711	3,846	3,846
3/4/500	Purchased Services	6,102	6,561	7,029	7,029
600	Supplies	0,202	3,232	.,023	7,023
700	Property				
8/900	Miscellaneous & Other	-			
2900	Other Direct Support		_		
100	Salaries				
200	Benefits				
3/4/500	Purchased Services	-		-	
600	Supplies	-			
700	Property				
8/900	Miscellaneous & Other				
920	TOTAL ATHLETICS	269,457	301,315	309,788	309,788
	TOTALATTICETICS	200,701		303,700	303,700

Printed: 5/27/2020, 8:54 AM

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/21
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/19	06/30/20	APPROVED	APPROVED
000 UNDIST	RIBUTED EXPENDITURES				
2100	Student Support				
100	Salaries	81,621	103,112	75,672	75,672
200	Benefits	51,019	47,010	39,839	39,839
3/4/500	Purchased Services	2,189	3,024	13,039	13,039
600	Supplies	4,964	7,674	7,674	7,674
700	Property				
8/900	Miscellaneous & Other	35			-
2100	Sub-Total	139,792	160,820	136,224	136,224
2200	Instruction Staff Support				
100	Salaries	23,057			-
200	Benefits	1,046			
3/4/500	Purchased Services	3,912	5,151	5,651	5,651
600	Supplies	830	1,859	2,759	2,759
700	Property				
8/900	Miscellaneous & Other				
2200	Sub-Total	28,845	7,010	8,410	8,410
2300	General Administration				
100	Salaries	159,387	175,387	181,504	181,504
200	Benefits	117,756	119,220	124,381	124,381
3/4/500	Purchased Services	131,171	149,531	136,034	136,034
600	Supplies	8,499	6,376	7,134	7,134
700	Property			-	
8/900	Miscellaneous & Other	15,897	19,915	19,915	19,915
2300	Sub-Total	432,710	470,429	468,968	468,968
2400	School Administration		,		
100	Salaries	815,919	889,171	921,947	921,947
200	Benefits	357,072	383,593	413,975	413,975
3/4/500	Purchased Services	34,991	51,281	52,487	52,487
600	Supplies	13,545	19,887	20,925	20,925
700	Property				
8/900	Miscellaneous & Other	1,900	4,496	4,496	4,496
2400	Sub-Total	1,223,426	1,348,428	1,413,830	1,413,830
2500	Central Services				
100	Salaries	365,086	462,387	470,687	470,687
200	Benefits	163,671	183,520	195,484	195,484
3/4/500	Purchased Services	374,960	447,984	449,772	449,772
600	Supplies	29,629	51,910	52,468	52,468
700	Property	, -			
8/900	Miscellaneous & Other	2,139	2,588	2,588	2,588
2500	Sub-Total	935,485	1,148,389	1,170,999	1,170,999

Printed: 5/27/2020, 8:54 AM

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
}	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/21
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/19	06/30/20	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service		,,		
100	Salaries	313,263	279,544	289,500	289,500
200	Benefits	141,321	134,624	137,369	137,369
	Purchased Services	867,776	1,032,623	1,072,892	1,072,892
600	Supplies	798,033	767,034	751,585	751,585
700	Property		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	40,000	40,000
8/900	Miscellaneous & Other	539	3,301	3,301	3,301
2600	Sub-Total	2,120,931	2,217,126	2,294,647	2,294,647
2700	Student Transportation				
100	Salaries	454,660	538,443	549,014	549,014
200	Benefits	249,397	267,037	281,779	281,779
	Purchased Services	79,160	158,875	160,284	160,284
600	Supplies	197,814	373,391	357,812	357,812
700	Property	30,000	30,000	30,000	30,000
8/900	Miscellaneous & Other	1,790	3,183	3,183	3,183
2700	Sub-Total	1,012,822	1,370,929	1,382,072	1,382,072
2900	Other Support (All Objects) (Includes 6000)	1,012,022	1,370,323	1,302,072	1,302,072
100	Salaries Salaries			-	
200	Benefits	183,146	249,137	286,508	286,508
	Purchased Services	134	3,911	200,508	200,300
600	Supplies	600	600	600	600
700	Property	000	000	000	000
8/900	Miscellaneous & Other	-			
2900	Sub-Total	183,880	253,648	287,108	287,108
2500	TOTAL SUPPORT SERVICES	6,077,891	6,976,779	7,162,258	7,162,258
MONINGTRUC	TIONAL SERVICES	0,077,031	0,370,773	7,102,230	7,102,230
3100	Food Services Operations				
100	Salaries				· ·
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other			-	
3100	Sub-Total	2	41		
4100	Land Acquisition	8		흰	25
100	Salaries				
200	Benefits				
	Purchased Services				
700	Supplies	-			
	Property  Miscellaneous & Other				
8/900 <b>4100</b>	Sub-Total				
4100	Sub-10tal	3	B:	13	.53

Printed: 5/27/2020, 8:54 AM

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
PROGRAM FUNCTION	OBJECT	PRIOR	CURRENT	06/3	30/21
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/19	06/30/20	APPROVED	APPROVED
4900 Other (All Objects)					7,3711.012.5
100 Salaries					
200 Benefits					
3/4/500 Purchased Services			-		
600 Supplies					
700 Property					
8/900 Miscellaneous & Other					
4900	Sub-Total	151		-	-
4000 TOTAL FACILITIES A	CQ & CONSTRUCTION		14	:=	
6200 Other Fund Transfers					
910 Interfund Transfer		1,401,881	1,059,454	1,169,603	1,169,603
000 TOTAL UNDISTRIE	UTED EXPENDITURES	7,479,772	8,036,233	8,331,861	8,331,861
TOTA	AL ALL EXPENDITURES	12,265,480	13,142,002	13,649,691	13,649,691
6300 Contingency			<u> </u>		
(not to exceed 3% of Total Ex	penditures)	XXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000 ENDING FUND BALANC		<u>-</u>			
Reserved NPM Per NRS 387.1235			1,425,619	1,425,619	E.
Ending Balance (Other)		4,103,135	3,246,533	3,641,984	5,067,603
TOTAL EN	DING FUND BALANCE	4,103,135	4,672,152	5,067,603	5,067,603
	TOTAL APPLICATIONS	16,368,614	17,814,154	18,717,294	18,717,294
			_		8
Minimum Fund Balance:					
Total Expenditures without Trans		10,863,599	12,082,548	12,480,088	12,480,088
Ending Fund Balance Percent of E	•	37.8%	38.7%	40.6%	40.6%
Ending Fund Balance Percent of C		33.5%	43.0%	46.6%	46.6%
* Minimum per Departn	ent of Taxation				
For Schedule AA-1:				_	(+)
Total Salaries		5,116,019	5,684,033	5,848,781	5,848,781
Total Benefits		2,350,663	2,453,948	2,599,860	2,599,860
Total Services, Supplies	& Other	3,396,917	3,944,567	4,031,447	4,031,447
Transfers Out		1,401,881	1,059,454	1,169,603	1,169,603
Contingency		34	7	-	323
Ending Fund Balance	_	4,103,135	4,672,152	5,067,603	5,067,603

Printed: 5/27/2020, 8:54 AM

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
	REVENUE	PRIOR	CURRENT		0/21
]	VEATINGE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/19	06/30/20	APPROVED	APPROVED
1000	LOCAL SOURCES	00/30/13	00/30/20	AFFROVED	AFFROVED
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				-
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations				
1920					
	Local Grants & Programs Services Provided other Governments				
1930/60	Miscellaneous				
	Environmental Fines				
1992					
1999	Grant Indirect Cost Recovery  TOTAL LOCAL SOURCES				
	TOTAL LOCAL SOURCES		<u> </u>		<u> </u>
3000	REVENUE FROM STATE SOURCES	254 400	204 244	204 244	204 244
3110	Distributive School Fund	364,190	384,311	384,311	384,311
3115	Special Education - DSA Funding				
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev				
3800	In Lieu of Taxes				
3900	For/on behalf of School District	264 600	204 244	204 244	204 244
	TOTAL STATE SOURCES	364,190	384,311	384,311	384,311
			Т		
4000	FEDERAL SOURCES				· · · · · · · · · · · · · · · · · · ·
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency				
4700	Restricted - Other Agency				
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
	TOTAL FEDERAL SOURCES	=	-	Final Budget Fise	

White Pine County School District

Printed: 5/27/2020, 8:55 AM

**Class Size Reduction Fund - Budgeted Resources** 

Final Budget Fiscal Year 2020-21

Schedule BB-5

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
ļ	OTHER RESOURCES AND	PRIOR	CURRENT	06/30	)/21
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/19	06/30/20	APPROVED	<b>APPROVED</b>
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds	60,254			
5300	Gain/Loss on Disposal of Assets				· · · ·
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				· · · · · · · · · · · · · · · · · · ·
5600	Other Long-Term Debt Proceeds	<u> </u>			
	TOTAL OTHER FINANCING SOURCES	60,254	*	=	-
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance (NPM)	·			
<b>Opening Bala</b>	ance (Other)			100	570
	TOTAL OPENING FUND BALANCE	-	~	22	167
Prior Period	Adjustments				
Residual Equ	ity Transfers				
	TOTAL ALL RESOURCES	424,445	384,311	384,311	384,311

White Pine County School District Class Size Reduction Fund - Budgeted Total Resources

Printed: 5/27/2020, 8:55 AM

		(1)	(2)	(2)	(4)
	3		(2)	(3)	(4)
	PROGRAM FUNCTION OBJECT	ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
100 PECILIA	AR PROGRAMS	06/30/19	06/30/20	APPROVED	APPROVED
1000	Instruction	200.004	0770.044		
100	Salaries	288,204	278,814	278,814	278,814
200	Benefits	136,240	105,497	105,497	105,497
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS	424,445	384,311	384,311	384,311
200 SPECIAL	PROGRAMS				
1000	Instruction				
100	Salaries				
200	Benefits		-		
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies	-			
700	Property				
8/900	Miscellaneous & Other				
200	TOTAL SPECIAL PROGRAMS	_	_	347	- C

Printed: 5/27/2020, 8:55 AM

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		EAR ENDING
1	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	1	30/21
	I NOONAM I ONCHOW OBJECT	YEAR ENDING			
			YEAR ENDING	TENTATIVE	FINAL
4900	Other (All Objects)	06/30/19	06/30/20	APPROVED	APPROVED
100	Salaries				
200	Benefits	<u> </u>			<u> </u>
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4900	Sub-Total	25.1	-		-,
4000	<b>TOTAL FACILITIES ACQ &amp; CONSTRUCTION</b>	_	25	8	
6200	Other Fund Transfers				
910	Interfund Transfer				
000	TOTAL UNDISTRIBUTED EXPENDITURES	3	-	8	E E
	TOTAL ALL EXPENDITURES	424,445	384,311	384,311	384,311
6300	Contingency				
(not	to exceed 3% of Total Expenditures)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	nce (Other)			20	147
	TOTAL ENDING FUND BALANCE		2	2	(4)
	TOTAL APPLICATIONS	424,445	384,311	384,311	384,311
		8	20		1521

Total	424,445	384,311	384,311	384,311
Ending Fund Balance	- E		-	12
Contingency	-	-	190	- 56
Transfers Out	-	-		
Total Services, Supplies & Other	-	-	100	50
Total Benefits	136,240	105,497	105,497	105,497
Total Salaries	288,204	278,814	278,814	278,814
For Schedule AA-1:				

Printed: 5/27/2020, 8:55 AM

		(1)	(2)	(3)	(4)
		ACTUAL	(2) ESTIMATED	BUDGET YE	
	REVENUE	PRIOR	CURRENT	06/3	
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/19	06/30/20	APPROVED	APPROVED
1000	LOCAL SOURCES	00/30/19	00/30/20	AFFROVED	AFFROVED
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax	**			
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
	Boat Registration/Geothermal				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
	Daily Sales - Adult, Students, Ala Carte	· <u>·</u>			
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				
	Rentals				
1910		-			
1920	Donations				
1921	Local Grants & Programs Services Provided other Governments				
	Miscellaneous				
1990	The state of the s				
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery  TOTAL LOCAL SOURCES				
	TOTAL LUCAL SOURCES	<u> </u>	ै		
3000	REVENUE FROM STATE SOURCES	000.050	042.504	704 507	704 507
3110	Distributive School Fund	862,658	842,681	784,587	784,587
3115	Special Education - DSA Funding				
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev				
3800	In Lieu of Taxes				
3900	For/on behalf of School District	202.052	040.004	704 507	304 503
	TOTAL STATE SOURCES	862,658	842,681	784,587	784,587
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency				
4700	Restricted - Other Agency				
4800	Revenue in Lieu of Taxes				<u> </u>
4900	Revenue for-on behalf of School District				
	TOTAL FEDERAL SOURCES	<u>₹</u>		Final Budget Fise	<u></u>

White Pine County School District

Printed: 5/27/2020, 9:35 AM

Adult Education Fund - Budgeted Resources

Final Budget Fiscal Year 2020-21

Schedule BB-5

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/3	0/21
1	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/19	06/30/20	APPROVED	<b>APPROVED</b>
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				-
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES	:=	94	*	E
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance	·			
Opening Bal	ance (Other)			<u>=</u>	· -
	TOTAL OPENING FUND BALANCE		-	-	-
<b>Prior Period</b>	Adjustments				
Residual Equ	ity Transfers				
	TOTAL ALL RESOURCES	862,658	842,681	784,587	784,587

White Pine County School District Adult Education Fund - Budgeted Total Resources

Printed: 5/27/2020, 9:35 AM

			(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
]		PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/38	0/21
			YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
			06/30/19	06/30/20	APPROVED	APPROVED
600	<b>ADULT E</b>	DUCATION PROGRAMS				_
1	000	Instruction				
	100	Salaries	424,148	462,298	443,784	443,784
	200	Benefits	193,011	207,078	200,227	200,227
	3/4/500	Purchased Services	3,330	3,000	3,000	3,000
	600	Supplies	54,760	7,150	2,799	2,799
	700	Property				.,
	8/900	Miscellaneous & Other				
2	700	Student Transportation				
	100	Salaries				
	200	Benefits				
	3/4/500	Purchased Services				
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
600		TOTAL ADULT EDUCATION PROGRAMS	675,249	679,526	649,810	649,810
800	COMMU	NITY SERVICE PROGRAMS				·
33	300	Community Service Operations				
	100	Salaries				
	200	Benefits				
	3/4/500	Purchased Services				
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
800		TOTAL COMMUNITY SVC PROGRAMS	19	三	=	

Printed: 5/27/2020, 9:35 AM

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	)/21_
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/19	06/30/20	APPROVED	APPROVED
	RIBUTED EXPENDITURES				
2100	Student Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other	ļ			
2100	Sub-Tota	(20)	3	96	<u>£</u>
2200	Instruction Staff Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services	6,500	1,500	1,500	1,500
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2200	Sub-Tota	6,500	1,500	1,500	1,500
2300	General Administration				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				· · · · · · · · · · · · · · · · · · ·
700	Property				
8/900	Miscellaneous & Other				
2300	Sub-Total	-		8	<u>#</u> 3
2400	School Administration				
100	Salaries	105,245	104,270	94,872	94,872
200	Benefits	50,317	52,332	37,154	37,154
	Purchased Services	2,275	2,250	1,250	1,250
600	Supplies	23,073	2,803	3	-
700	Property				
8/900	Miscellaneous & Other	:=		*	F:
2400	Sub-Total	180,909	161,655	133,277	133,277
2500	Central Services		•	-	
100	Salaries				· ·
200	Benefits			<u> </u>	
3/4/500			1	<u> </u>	
600	Supplies			<u> </u>	· · · · · · · · · · · · · · · · · · ·
700	Property				
8/900	Miscellaneous & Other				
2500	Sub-Total		9	*	535

Printed: 5/27/2020, 9:35 AM

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/21
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/19	06/30/20	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2600	Sub-Total Sub-Total	5. <del>2</del> (	17		м.
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Sub-Total	_	_	4	
2900	Other Support (All Objects)				
100	Salaries				
200	Benefits				<del>-</del>
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Sub-Total	-	:=	-	- 61
	TOTAL SUPPORT SERVICES	187,409	163,155	134,777	134,777
VONINSTRIIC	CTIONAL SERVICES	207,105	100,200	20 1,777	201/177
3100	Food Services Operations				
100	Salaries		-		
200	Benefits			-	<u></u>
	Purchased Services				
600	Supplies				<del></del>
700	Property				
8/900	Miscellaneous & Other				
3100	Sub-Total				
	Land Acquisition	25	8		120
4100					· · · · · · · · · · · · · · · · · · ·
100	Salaries				
200	Benefits Benefits				
3/4/500					
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4100	Sub-Total	.5		53	324

Printed: 5/27/2020, 9:35 AM

		/11	(2)	/2)	(4)
]		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		30/21
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/19	06/30/20	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property	,			
8/900	Miscellaneous & Other				
4900	Sub-Total	4.50	±	÷	57
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	**
6200	Other Fund Transfers				
910	Interfund Transfer	(8)			
000	TOTAL UNDISTRIBUTED EXPENDITURES	187,409	163,155	134,777	134,777
	TOTAL ALL EXPENDITURES	862,658	842,681	784,587	784,587
6300	Contingency				
(not	to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	nce (Other)			-	-
	TOTAL ENDING FUND BALANCE	_	3	-	-
	TOTAL APPLICATIONS	862,658	842,681	784,587	784,587
	<del></del>				

For Schedule AA-1:				
Total Salaries	529,392	566,568	53 <b>8,6</b> 57	538,657
Total Benefits	243,328	259,410	237,381	237,381
Total Services, Supplies & Other	89,938	16,703	8,549	8,549
Transfers Out	(iii	-	*	
Contingency	22	~	9	160
Ending Fund Balance	75	8	5.	.02
Total	862,658	842,681	784,587	784,587

Printed: 5/27/2020, 9:35 AM

		(1)	(2)	(3)	(4)
	DEVENUE	ACTUAL	ESTIMATED	BUDGET YE	-
	REVENUE	PRIOR	CURRENT	06/3	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
1000	LOCAL SOURCES	06/30/19	06/30/20	APPROVED	APPROVED
1110	Tax Revenue				
1111	Property Taxes  Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1112		-			
1150	School Support Taxes Residential Construction Tax				
1190	Other Taxes	_			
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations				
1921	Local Grants & Programs				
	Services Provided other Governments				
1990	Miscellaneous				
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
	TOTAL LOCAL SOURCES	-	-		,(3)
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund				
3115	Special Education - DSA Funding				
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev	2,001,329	3,059,320	3,011,460	3,011,460
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
	TOTAL STATE SOURCES	2,001,329	3,059,320	3,011,460	3,011,460
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency				
4700	Restricted - Other Agency				
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
	TOTAL FEDERAL SOURCES	-	-	-	15

White Pine County School District

Printed: 5/27/2020, 8:55 AM

State Projects Fund - Budgeted Resources

Final Budget Fiscal Year 2020-21

Schedule BB-5

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30	
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/19	06/30/20	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal			}	
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds	45,554	54,675	54,675	54,675
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES	45,554	54,675	<b>54,</b> 675	54,675
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance (NPM)				
Opening Bala	ance (Other)	10,869	35,291	(0)	(0)
	TOTAL OPENING FUND BALANCE	10,869	35,291	(0)	(0)
<b>Prior Period</b>	Adjustments				
Residual Equ	ity Transfers				
	TOTAL ALL RESOURCES	2,057,752	3,149,286	3,066,134	3,066,134
	Revenue & Transfers	2,046,883	3,113,995	3,066,135	3,066,135
		(10,869)	(35,291)	0	0

White Pine County School District State Projects Fund - Budgeted Total Resources

Printed: 5/27/2020, 8:55 AM

		(4)	(0)	7-11	*
		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/19	06/30/20	APPROVED	APPROVED
	R PROGRAMS				
1000	Instruction				
100	Salaries	180,705	429,255	429,255	429,255
200	Benefits	44,895	116,426	116,426	116,426
	Purchased Services	4,250	98	9	
600	Supplies	151,405	62,206	50,914	50,914
700	Property	727			
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services		·		-
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS	381,255	607,886	596,595	596,595
200 SPECIAL	PROGRAMS				
1000	Instruction				
100	Salaries	5,910	3,974	3,974	3,974
200	Benefits	6,139	19,016	19,016	19,016
<b></b>	Purchased Services	3,233	25,020	25,626	23,020
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries	-			
200	Benefits				_
	Purchased Services				
600	Supplies Supplies				
700		-	-		
8/900	Property Miscellaneous & Other	-	-		
	TOTAL SPECIAL PROGRAMS	12.040	22,000	22.000	27.000
200	IOTAL SPECIAL PROGRAMS	12,049	22,990	22,990	22,990

Printed: 5/27/2020, 8:55 AM

		(1)	(2)	(3)	(4)
1		ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		0/21
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/19	06/30/20	APPROVED	APPROVED
	AND TALENTED				
1000	Instruction				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900_	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				-
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
270	TOTAL GIFTED AND TALENTED	-	-	-	(*)
300 VOCATIO	ONAL & TECHNICAL				
1000	Instruction				
100	Salaries	191,317	232,078	232,078	232,078
200	Benefits	80,738	120,672	120,672	120,672
3/4/500	Purchased Services		·		
600	Supplies	58,063	22,925	22,925	22,925
700	Property		25,580	25,580	25,580
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500		1		-	-
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
300	TOTAL VOCATIONAL & TECHNICAL	330,119	401,254	401,254	401,254
		,		, /	

Printed: 5/27/2020, 8:55 AM

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/21
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/19	06/30/20	APPROVED	APPROVED
1	NSTRUCTIONAL PROGRAMS				
1000	Instruction				
100	Salaries	-	21,400	21,400	21,400
200	Benefits		3,781	3,781	3,781
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies			L	
700	Property				
8/900	Miscellaneous & Other				
400	TOTAL OTHER INSTR PROGRAMS	8	25,181	25,181	25,181
440 SUMMEI	RSCHOOL				
1000	Instruction				
100	Salaries				:
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
440	TOTAL SUMMER SCHOOL	-	¥1	-	

Printed: 5/27/2020, 8:55 AM

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	0/21
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/19	06/30/20	APPROVED	<b>APPROVED</b>
000 UNDIST	RIBUTED EXPENDITURES				
2100	Student Support				
100	Salaries	157,970	373,863	373,863	373,863
200	Benefits	59,048	140,466	140,466	140,466
3/4/500	Purchased Services				
600	Supplies	86,075	30,737	30,737	30,737
700	Property				_
8/900	Miscellaneous & Other	1,500			
2100	Sub-Total	304,594	545,067	545,067	545,067
2200	Instruction Staff Support				
100	Salaries	370,642	283,701	235,843	235,843
200	Benefits	101,445	78,108	78,106	78,106
3/4/500	Purchased Services	180,716	14,034	14,034	14,034
600	Supplies	9		-	740
700	Property				
8/900	Miscellaneous & Other				
2200	Sub-Total	652,803	375,843	327,983	327,983
2300	General Administration				
100	Salaries	16,838	9,053	9,053	9,053
200	Benefits	3,396	**		
3/4/500	Purchased Services	-	90		
600	Supplies	_			
700	Property				
8/900	Miscellaneous & Other	=			
2300	Sub-Total	20,234	9,053	9,053	9,053
2400	School Administration				
100	Salaries	86,278	- 1		
200	Benefits	36,057	1		
3/4/500	Purchased Services	341		#:	
600	Supplies	⊕ -			
700	Property			-	
8/900	Miscellaneous & Other				
2400	Sub-Total	122,676	- 8	- 6	-
2500	Central Services		İ		
100	Salaries	84,146			
200	Benefits	26,529			
	Purchased Services	50,000			
600	Supplies				
700	Property				-
8/900	Miscellaneous & Other				
2500	Sub-Total	160,674	F:	ē	1=

Printed: 5/27/2020, 8:55 AM

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/19	06/30/20	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service	3, 3, 3, 3	55/55/25	7.111100	741110120
100	Salaries				
200	Benefits				
3/4/500	Purchased Services	33,623	117,645	117,645	117,645
600	Supplies		-	,	
700	Property				
8/900	Miscellaneous & Other				
2600	Sub-Total	33,623	117,645	117,645	117,645
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services	4,433			
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Sub-Total	4,433	=		(6)
2900	Other Support (All Objects)				
100	Salaries				
200	Benefits				<u></u>
3/4/500	Purchased Services				-
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Sub-Total	- 25	5.	拉	_
	TOTAL SUPPORT SERVICES	1,299,037	1,047,608	999,748	999,748
NONINSTRUC	TIONAL SERVICES				
3300	Community Services Operations				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				<del></del>
8/900	Miscellaneous & Other				
3300	Sub-Total		21	-	
4100	Land Acquisition				
100	Salaries				<del>- '</del>
200	Benefits				· · ·
3/4/500	Purchased Services				
600	Supplies				
	Property				
	Miscellaneous & Other				-
4100	Sub-Total	2	7.51	(E)	-

Printed: 5/27/2020, 8:55 AM

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	0/21
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/19	06/30/20	APPROVED	<b>APPROVED</b>
4200	Land Improvement				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services		200,000	200,000	200,000
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4200	Sub-Tota	of the second	200,000	200,000	200,000
4300	Architecture/Engineering				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4300	Sub-Tota	1 ×	-	*	5.00
4500	Building Acquisition/Construction				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4500	Sub-Tota	-	-	•	7.0
4600	Site Improvement				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4600	Sub-Tota		-	61	(*)
4700	Building Improvement				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services		820,368	820,368	820,368
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4700	Sub-Tota	€ 3	820,368	820,368	820,368

Printed: 5/27/2020, 8:55 AM

			1		
		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/21
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/19	06/30/20	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4900	Sub-Total	-			E
4000	<b>TOTAL FACILITIES ACQ &amp; CONSTRUCTION</b>	-	1,020,368	1,020,368	1,020,368
6200	Other Fund Transfers		24,000		
910	Interfund Transfer	35		_	
000	TOTAL UNDISTRIBUTED EXPENDITURES	1,299,037	2,091,975	2,020,115	2,020,115
	TOTAL ALL EXPENDITURES	2,022,460	3,149,286	3,066,135	3,066,135
6300	Contingency				"
(not	to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	nce (Other)	35,292	(0)	(0)	(0)
	TOTAL ENDING FUND BALANCE	35,292	(0)	(0)	(0)
	TOTAL APPLICATIONS	2,057,752	3,149,286	3,066,134	3,066,134

2,022,461 (1)

Ending Fund Balance Total	35,292 2,057,752	(0) 3,149,286	(0) 3,066,134	3,066,134
Contingency	*	F:		=
Transfers Out	*	**	1.6	-
Total Services, Supplies & Other	570,407	1,317,494	1,282,203	1,282,203
Total Benefits	358,247	478,468	478,466	478,466
Total Salaries	1,093,806	1,353,324	1,305,466	1,305,466
For Schedule AA-1:				

White Pine County School District State Projects Fund - Expenditures by Program, Function, and Object

Printed: 5/27/2020, 8:55 AM

	****	(4)	/2\	/o\	///
1		(1) ACTUAL	(2)	(3)	(4)
	REVENUE		CURRENT	BUDGET YEAR ENDING 06/30/21	
	REVENUE	PRIOR		TENTATIVE	FINAL
		YEAR ENDING	YEAR ENDING	APPROVED	APPROVED
1000	LOCAL SOURCES	06/30/19	06/30/20	APPROVED	APPROVED
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				<del></del>
1112	Net Proceeds of Mines - Prior Year			<del>-</del>	
1112	School Support Taxes				<del></del>
1150	Residential Construction Tax				
	Other Taxes				
1190					
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				<u>.</u>
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue	-			<del></del>
	Daily Sales - Adult, Students, Ala Carte	-			
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				•••
1920	Donations				
1921	Local Grants & Programs				
	Services Provided other Governments				
1990	Miscellaneous				<del> </del>
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
	TOTAL LOCAL SOURCES		ž.		
					<del></del>
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund				
3115	Special Education - DSA Funding	1,084,69 <u>6</u>	1,194,585	1,194,585	1,194,585
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
	TOTAL STATE SOURCES	1,084,696	1,194,585	1,194,585	1,194,585
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency				
4700	Restricted - Other Agency				
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
	TOTAL FEDERAL SOURCES	12	±	5	(2.1

White Pine County School District

Printed: 5/27/2020, 8:55 AM

**Special Education Fund - Budgeted Resources** 

Final Budget Fiscal Year 2020-21

Schedule BB-5

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30/21	
FUND BALANCE		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/19	06/30/20	APPROVED	<b>APPROVED</b>
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds	538,393	737,695	828,019	828,019
5300	Gain/Loss on Disposal of Assets				·
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES	538,393	737,695	828,019	828,019
8000	OPENING FUND BALANCE		i		
Reserved Op	ening Balance (NPM)				
Opening Balance (Other)					(*)
	TOTAL OPENING FUND BALANCE		¥	-	320
Prior Period	Adjustments				
Residual Equ	ity Transfers				
	TOTAL ALL RESOURCES	1,623,089	1,932,280	2,022,604	<b>2,022,604</b>

White Pine County School District Special Education Fund - Budgeted Total Resources

Printed: 5/27/2020, 8:55 AM

PROGRAM FUNCTION OBJECT			(1)	(2)	(3)	(4)
VEAR ENDING			ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
100 REGULAR PROGRAMS   1000   Instruction   1010   Salaries   1020   Salaries   1034/500   Purchased Services   1034/500   P		PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/21
100 REFULAR PROGRAMS	1			YEAR ENDING	TENTATIVE	FINAL
1000   Instruction			06/30/19	06/30/20	APPROVED	APPROVED
100   Salaries	100 REGULA	R PROGRAMS				
200   Benefits						
3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 100 TOTAL REGULAR PROGRAMS 1000 Instruction 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 100 Salaries 100 Services 200 Benefits 3/4/500 Purchased Services 100 Services 200 Services 200 Benefits 3/4/500 Purchased Services 2,370 2,045 2,502	100	Salaries				
600   Supplies						
700	3/4/500	Purchased Services				
8/900   Miscellaneous & Other	600	Supplies	9 8 3			
2700   Student Transportation						
100   Salaries		Miscellaneous & Other				
200   Benefits	2700					
3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Miscellaneous & Other 200 Benefits 3/4/500 Purchased Services 8/900 Miscellaneous & Other 200 SPECIAL PROGRAMS 100 Instruction 100 Salaries 890,462 970,198 1,011,580 1,011,580 200 Benefits 3/4/500 Purchased Services 2,370 371,364 397,862 397,862 397,862 397,862 307,862 307,862 307,862 307,863 1,011,580 1,0	100					
Supplies						
700	3/4/500	Purchased Services				
8/900 Miscellaneous & Other 2900 Other Direct Support  100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 100 TOTAL REGULAR PROGRAMS 1000 Instruction 100 Salaries 890,462 970,198 1,011,580 1,011,580 200 Benefits 349,230 371,364 397,862 397,862 3/4/500 Purchased Services 2,370 2,045 2,502 2,502 600 Supplies 505 5,000 5,000 700 Property 8/900 Miscellaneous & Other 150 Salaries 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 4/900 Miscellaneous & Other 150 Supplies 505 5,000 5,000 700 Property 8/900 Miscellaneous & Other 150 Supplies 505 Supplies 507 Supplies 508 Supplies 509	600	Supplies				
2900   Other Direct Support	700					
100   Salaries	8/900	Miscellaneous & Other				
200   Benefits	2900	Other Direct Support				
3/4/500   Purchased Services	100	Salaries				
600   Supplies	200	Benefits				
700	3/4/500	Purchased Services				
8/900 Miscellaneous & Other  100 TOTAL REGULAR PROGRAMS  1000 Instruction  100 Salaries 890,462 970,198 1,011,580 1,011,580  200 Benefits 349,230 371,364 397,862 397,862  3/4/500 Purchased Services 2,370 2,045 2,502 2,502  600 Supplies 505 5,000 5,000 5,000  700 Property 150 500 5,000 5,000  700 Student Transportation 150 50 500 5000  2700 Student Transportation 150 50 5000  200 Benefits 150 5000 5000  700 Property 150 5000 5000  700 Property 150 5000 5000 5000 5000  700 Property 150 5000 5000 5000  8/900 Miscellaneous & Other 150 5000 5000 5000  700 Property 150 5000 5000 5000  8/900 Miscellaneous & Other 150 5000 5000 5000  8/900 Miscellaneous & Other 150 5000 5000 5000  8/900 Miscellaneous & Other 150 5000 5000 5000  8/900 Miscellaneous & Other 150 5000 5000 5000  8/900 Miscellaneous & Other 150 5000 5000 5000  8/900 Miscellaneous & Other 150 5000 5000 5000  8/900 Miscellaneous & Other 150 5000 5000 5000  8/900 Miscellaneous & Other 150 5000 5000 5000  8/900 Miscellaneous & Other 150 5000 5000 5000 5000 5000  8/900 Miscellaneous & Other 150 5000 5000 5000 5000 5000 5000 5000	600	Supplies				
TOTAL REGULAR PROGRAMS	700	Property				
200 SPECIAL PROGRAMS         1000 Instruction         890,462         970,198         1,011,580         1,011,580           200 Benefits         349,230         371,364         397,862         397,862           3/4/500 Purchased Services         2,370         2,045         2,502         2,502           600 Supplies         505         5,000         5,000         5,000           700 Property         505         5,000         5,000         5,000           8/900 Miscellaneous & Other         150         505         5,000         5,000         5,000           2700 Student Transportation         505         5,000	8/900	Miscellaneous & Other				
1000         Instruction           100         Salaries         890,462         970,198         1,011,580         1,011,580           200         Benefits         349,230         371,364         397,862         397,862           3/4/500         Purchased Services         2,370         2,045         2,502         2,502           600         Supplies         505         5,000         5,000         5,000           700         Property	100	TOTAL REGULAR PROGRAMS	*	×	€	245
100       Salaries       890,462       970,198       1,011,580       1,011,580         200       Benefits       349,230       371,364       397,862       397,862         3/4/500       Purchased Services       2,370       2,045       2,502       2,502         600       Supplies       505       5,000       5,000       5,000         700       Property       150       3,000       5,000       5,000       5,000         2700       Student Transportation       150       3,000       5,	200 SPECIAL	PROGRAMS				
200     Benefits     349,230     371,364     397,862     397,862       3/4/500     Purchased Services     2,370     2,045     2,502     2,502       600     Supplies     505     5,000     5,000     5,000       700     Property     150	1000	Instruction				
3/4/500 Purchased Services     2,370     2,045     2,502     2,502       600 Supplies     505     5,000     5,000     5,000       700 Property          8/900 Miscellaneous & Other     150         2700 Student Transportation          100 Salaries          200 Benefits          3/4/500 Purchased Services          600 Supplies          200 Other Direct Support         100 Salaries         200 Benefits         3/4/500 Purchased Services         600 Supplies         700 Property         8/900 Miscellaneous & Other	100	Salaries	890,462	970,198	1,011,580	1,011,580
3/4/500 Purchased Services     2,370     2,045     2,502     2,502       600 Supplies     505     5,000     5,000     5,000       700 Property	200	Benefits	349,230	371,364	397,862	397,862
600         Supplies         505         5,000         5,000         5,000           700         Property	3/4/500	Purchased Services	2,370	2,045	2,502	
700       Property         8/900       Miscellaneous & Other         2700       Student Transportation         100       Salaries         200       Benefits         3/4/500       Purchased Services         600       Supplies         700       Property         8/900       Miscellaneous & Other         2900       Other Direct Support         100       Salaries         200       Benefits         3/4/500       Purchased Services         600       Supplies         700       Property         8/900       Miscellaneous & Other	600	Supplies	505	5,000	5,000	5,000
2700       Student Transportation         100       Salaries         200       Benefits         3/4/500       Purchased Services         600       Supplies         700       Property         8/900       Miscellaneous & Other         2900       Other Direct Support         100       Salaries         200       Benefits         3/4/500       Purchased Services         600       Supplies         700       Property         8/900       Miscellaneous & Other	700					
100       Salaries         200       Benefits         3/4/500       Purchased Services         600       Supplies         700       Property         8/900       Miscellaneous & Other         2900       Other Direct Support         100       Salaries         200       Benefits         3/4/500       Purchased Services         600       Supplies         700       Property         8/900       Miscellaneous & Other	8/900	Miscellaneous & Other	150			
200       Benefits         3/4/500       Purchased Services         600       Supplies         700       Property         8/900       Miscellaneous & Other         2900       Other Direct Support         100       Salaries         200       Benefits         3/4/500       Purchased Services         600       Supplies         700       Property         8/900       Miscellaneous & Other	2700	Student Transportation				
3/4/500 Purchased Services       600       Supplies       500	100	Salaries				
600       Supplies         700       Property         8/900       Miscellaneous & Other         2900       Other Direct Support         100       Salaries         200       Benefits         3/4/500       Purchased Services         600       Supplies         700       Property         8/900       Miscellaneous & Other	200	Benefits				
700       Property         8/900       Miscellaneous & Other         2900       Other Direct Support         100       Salaries         200       Benefits         3/4/500       Purchased Services         600       Supplies         700       Property         8/900       Miscellaneous & Other	3/4/500	Purchased Services				
8/900       Miscellaneous & Other         2900       Other Direct Support         100       Salaries         200       Benefits         3/4/500       Purchased Services         600       Supplies         700       Property         8/900       Miscellaneous & Other	600	Supplies				
2900         Other Direct Support           100         Salaries           200         Benefits           3/4/500         Purchased Services           600         Supplies           700         Property           8/900         Miscellaneous & Other	700	Property			į	
100       Salaries         200       Benefits         3/4/500       Purchased Services         600       Supplies         700       Property         8/900       Miscellaneous & Other	8/900					
200       Benefits         3/4/500       Purchased Services         600       Supplies         700       Property         8/900       Miscellaneous & Other	2900	Other Direct Support				
3/4/500 Purchased Services  600 Supplies  700 Property  8/900 Miscellaneous & Other	100					
600         Supplies           700         Property           8/900         Miscellaneous & Other	200	Benefits				
700 Property 8/900 Miscellaneous & Other	3/4/500	Purchased Services				
700 Property 8/900 Miscellaneous & Other	600	Supplies				
8/900 Miscellaneous & Other	700	118				
200 TOTAL SPECIAL PROGRAMS 1,242,717 1,348,607 1,416,944 1.416,944	8/900					
	200	TOTAL SPECIAL PROGRAMS	1,242,717	1,348,607	1,416,944	1,416,944

White Pine County School District
Special Education - Expenditures by Program, Function, and Object

Printed: 5/27/2020, 8:55 AM

			(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PROGRAM FUNCTION OBJECT		PRIOR	CURRENT	06/30	0/21
			YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
			06/30/19	06/30/20	APPROVED	APPROVED
000 UNDISTR	RIBUTED EXPENDITURES					
2100	Student Support					
100	Salaries		140,810	224,295	232,146	232,146
200	Benefits		64,336	98,693	105,504	105,504
3/4/500	Purchased Services		72,625	95,306	95,306	95,306
600	Supplies		17	184	184	184
700	Property					
8/900	Miscellaneous & Other					
2100		Sub-Total	277,788	418,478	433,140	433,140
2200	Instruction Staff Support					
100	Salaries		5,089	9,382	10,198	10,198
200	Benefits		360	975	1,161	1,161
3/4/500	Purchased Services		18,401	1,231	1,231	1,231
600	Supplies		(436)			
700	Property					
8/900	Miscellaneous & Other					
2200		Sub-Total	23,414	11,588	12,590	12,590
2300	General Administration					
100	Salaries		62,004	115,255	118,319	118,319
200	Benefits		16,869	38,352	41,611	41,611
3/4/500	Purchased Services		297	*:		
600	Supplies			2		
700	Property					
8/900	Miscellaneous & Other					
2300		Sub-Total	79,170	153,607	159,930	159,930
2400	School Administration					
100	Salaries					
200	Benefits					
	Purchased Services					
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
2400		Sub-Total			20	(*)
2500	Central Services					
100	Salaries					
200	Benefits					
	Purchased Services					
600	Supplies					
700	Property					<del></del>
8/900	Miscellaneous & Other					
2500		Sub-Total	-	<u> </u>	**	3.6-3

White Pine County School District Special Education - Expenditures by Program, Function, and Object

Printed: 5/27/2020, 8:55 AM

		143	(0)	(0)	( = )
		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
J	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/21
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/19	06/30/20	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries				
200	Benefits		_		
3/4/500	Purchased Services				
600	Supplies				
700	Property	"			
8/900	Miscellaneous & Other	_			
4900	Sub-Total	-	-		=1
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	95.		3:	€.
6200	Other Fund Transfers				
910	Interfund Transfer				
000	TOTAL UNDISTRIBUTED EXPENDITURES	380,372	583,673	605,660	605,660
	TOTAL ALL EXPENDITURES	1,623,089	1,932,280	2,022,604	2,022,604
6300	Contingency				
(not	t to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	ance (Other)	=	美	-	-
	TOTAL ENDING FUND BALANCE	- 4	2	-	
	TOTAL APPLICATIONS	1,623,089	1,932,280	2,022,604	2,022,604
					1 2 2

For Schedule AA-1:				
Total Salaries	1,098,364	1,319,130	1,372,243	1,372,243
Total Benefits	430,795	509,384	546,138	546,138
Total Services, Supplies & Other	93,930	103,766	104,223	104,223
Transfers Out	-	-	<b>5</b> 3	1.0
Contingency	-	-	e2	14
Ending Fund Balance		-	43	-
Total	1,623,089	1,932,280	2,022,604	2,022,604

White Pine County School District Special Education - Expenditures by Program, Function, and Object

Printed: 5/27/2020, 8:55 AM

		/1)	(2)	(3)	(4)
1		(1)	ESTIMATED	BUDGET YE	<u>`</u>
	DEVENUE	ACTUAL			
	REVENUE	PRIOR	CURRENT	06/3	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
1000	LOCAL COLINGES	06/30/19	06/30/20	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				<u> </u>
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations				
1921	Local Grants & Programs				
	Services Provided other Governments				
1990	Miscellaneous				
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery			-	
	TOTAL LOCAL SOURCES	. =	_	*	_
				,	
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund				
3115	Special Education - DSA Funding				
3120	Counseling - DSA Funding	-			
3200	Restricted Funding/Grants-in-Aid Rev				
3800	In Lieu of Taxes		-		
3900	For/on behalf of School District				
3900	TOTAL STATE SOURCES		2	<b>£</b>	747
	IOIAL SIAIL SOOKELS				
4000	FEDERAL SOURCES				-
4100	Unrestricted - Direct Fed Gov't				
4200					
	Unrestricted - State Agency Restricted - Direct				
4300		1 404 257	2 270 240	2,255,249	2,255,249
4500	Restricted - State Agency	1,494,367	2,279,249	2,233,249	2,233,249
4700	Restricted - Other Agency				
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District	1 404 207	2 270 240	2.255.240	2.255.240
	TOTAL FEDERAL SOURCES	1,494,367	2,279,249	2,255,249	2,255,249

White Pine County School District

Printed: 5/27/2020, 8:56 AM

Federal Projects Fund - Budgeted Resources

Final Budget Fiscal Year 2020-21

Schedule BB-5

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30	0/21
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/19	06/30/20	APPROVED	<b>APPROVED</b>
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds	*			
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES	9	8	€	E:
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance (NPM)				
Opening Bala	ance (Other)	-	(0)	(0)	(0)
	TOTAL OPENING FUND BALANCE	2	(0)	(0)	(0)
Prior Period	Adjustments				
Residual Equ	ity Transfers				
	TOTAL ALL RESOURCES	1,494,367	2,279,249	2,255,249	2,255,249

White Pine County School District Federal Projects Fund - Total Budgeted Resources

Printed: 5/27/2020, 8:56 AM

			4 - 4		
1		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/21
Í		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/19	06/30/20	APPROVED	APPROVED
	R PROGRAMS				
1000	Instruction				
100	Salaries	104,928	205,291	205,291	205,291
200	Benefits	35,057	38,912	38,912	38,912
the state of the s	Purchased Services		5,593	5,593	5,593
600	Supplies	115,922	185,264	185,264	185,264
700	Property	- 6			
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS	255,907	435,061	435,061	435,061
200 SPECIAL	PROGRAMS				
1000	Instruction				
100	Salaries	183,299	163,812	163,812	163,812
200	Benefits	60,650	55,274	55,274	55,274
3/4/500	Purchased Services	8	50	50	50
600	Supplies	8,118	30,774	30,774	30,774
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
200	TOTAL SPECIAL PROGRAMS	252,066	249,910	249,910	249,910

Printed: 5/27/2020, 8:56 AM

		(1) ACTUAL	(2) ESTIMATED	(3) BUDGET YE	(4)
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	
	PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/19	06/30/20	APPROVED	APPROVED
270 GIFTED	AND TALENTED	00/30/13	00/30/20	ALTROVED	AFFROVED
1000	Instruction				
100	Salaries			_	v v
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
270	TOTAL GIFTED AND TALENTED	4	¥	2	721
300 VOCATIO	ONAL & TECHNICAL				
1000	Instruction				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies	16,500	11,992	11,992	11,992
700	Property	7			
8/900	Miscellaneous & Other		16,000	16,000	16,000
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
300	TOTAL VOCATIONAL & TECHNICAL	16,500	27,992	27,992	27,992

Printed: 5/27/2020, 8:56 AM

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
1	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/21
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/19	06/30/20	APPROVED	APPROVED
1	RIBUTED EXPENDITURES				
2100	Student Support				
100	Salaries	116,587	216,530	216,530	216,530
200	Benefits	44,473	91,882	91,882	91,882
	Purchased Services	45,462	133,200	133,200	133,200
600	Supplies	12,828	9,069	9,069	9,069
700	Property	蒜			
8/900	Miscellaneous & Other	15	100	100	100
2100	Sub-Total	219,350	450,781	450,781	450,781
2200	Instruction Staff Support				
100	Salaries	285,353	237,159	237,159	237,159
200	Benefits	46,233	35,097	35,097	35,097
3/4/500	Purchased Services	233,071	375,443	375,443	375,443
600	Supplies	2,623			
700	Property				
8/900	Miscellaneous & Other				
2200	Sub-Total	567,279	647,699	647,699	647,699
2300	General Administration				
100	Salaries	73,297	18,701	18,701	18,701
200	Benefits	26,552	3,570	3,570	3,570
3/4/500	Purchased Services	1,305	185,000	185,000	185,000
600	Supplies	5,782	-	=	141
700	Property				
8/900	Miscellaneous & Other	27,959	63,294	63,294	63,294
2300	Sub-Total	134,895	270,564	270,564	270,564
2400	School Administration				
100	Salaries	19,227	92,647	92,647	92,647
200	Benefits	397	38,939	38,939	38,939
3/4/500	Purchased Services	5,641			
600	Supplies	-	ĺ		
700	Property	İ	1		
8/900	Miscellaneous & Other	15,620	24,861	24,861	24,861
2400	Sub-Total	40,885	156,447	156,447	156,447
2500	Central Services				
100	Salaries				
200	Benefits	İ	İ		
3/4/500	Purchased Services	R	25,758	1,758	1,758
600	Supplies				
700	Property		İ		
8/900	Miscellaneous & Other				
2500	Sub-Total Sub-Total	£	25,758	1,758	1,758

Printed: 5/27/2020, 8:56 AM

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	)/21
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/19	06/30/20	APPROVED	<b>APPROVED</b>
2600	Operating/Maintenance Plant Service				
100	Salaries				
200	Benefits		·		
3/4/500	Purchased Services		·		
600	Supplies	4,783			
700	Property				
8/900	Miscellaneous & Other				
2600	Sub-Total	4,783	55	18	
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				-
2700	Sub-Total	-		JE I	
2900	Other Support (All Objects)				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies	â.			
700	Property				
8/900	Miscellaneous & Other				
2900	Sub-Total		#	_	=
	TOTAL SUPPORT SERVICES	967,192	1,551,250	1,527,250	1,527,250
NONINSTRUC	TIONAL SERVICES				
3000	Operations and Non Instructional Services				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies	810	5,500	5,500	5,500
700	Property				
8/900	Miscellaneous & Other				
3000	Sub-Total	810	5,500	5,500	5,500
4100	Land Acquisition				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4100	Sub-Total		8		_

Printed: 5/27/2020, 8:56 AM

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	0/21
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	i	06/30/19	06/30/20	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				<u> </u>
600	Supplies	1,891	9,537	9,537	9,537
700	Property				
8/900	Miscellaneous & Other				
4900	Sub-Total	1,891	9,537	9,537	9,537
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	1,891	9,537	9,537	9,537
6200	Other Fund Transfers				
910	Interfund Transfer				
000	TOTAL UNDISTRIBUTED EXPENDITURES	969,893	1,566,287	1,542,287	1,542,287
	TOTAL ALL EXPENDITURES	1,494,367	2,279,249	2,255,249	2,255,249
6300	Contingency				
(not	t to exceed 3% of Total Expenditures)				
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	nnce (Other)	(0)	(0)	(0)	(0)
	TOTAL ENDING FUND BALANCE	(0)	(0)	(0)	(0)
	TOTAL APPLICATIONS	1,494,367	2,279,249	2,255,249	2,255,249

For Schedule AA-1:				
Total Salaries	782,692	934,140	934,140	934,140
Total Benefits	213,360	263,674	263,674	263,674
Total Services, Supplies & Other	498,315	1,081,435	1,057,435	1,057,435
Transfers Out	-	*	-	
Contingency	-	2	-	-
Ending Fund Balance	(0)	(0)	(0)	(0)
Total	1,494,367	2,279,249	2,255,249	2,255,249

Printed: 5/27/2020, 8:56 AM

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	REVENUE	PRIOR	CURRENT	06/3	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/19	06/30/20	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				·
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations	32,947	14,623	14,623	14,623
1921	Local Grants & Programs				
	Services Provided other Governments				
1990	Miscellaneous				
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
2000	TOTAL LOCAL SOURCES	32,947	14,623	14,623	14,623
				<u></u>	
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund				
3115	Special Education - DSA Funding				
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev	-			
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
3300	TOTAL STATE SOURCES		-	_	5-6-5
	1017E STATE SOUTHER			<u>_</u>	
4000	FEDERAL SOURCES		Γ Τ		
4100	Unrestricted - Direct Fed Gov't	-		-	
4200	Unrestricted - State Agency			1	· · · · ·
4300	Restricted - State Agency				
4500	Restricted - Direct Restricted - State Agency	<u></u>			
			5,000		
4700	Restricted - Other Agency Revenue in Lieu of Taxes	-	3,000	_	
4800					<del></del>
4900	Revenue for-on behalf of School District  TOTAL FEDERAL SOURCES	E4	5,000	±	(2)
	IU IAL PEDEKAL SOURCES	-		Cinal Budget Cina	

White Pine County School District

Printed: 5/27/2020, 8:56 AM

Other Grants and Donations - Budgeted Resources

Final Budget Fiscal Year 2020-21

Schedule BB-5

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
1	OTHER RESOURCES AND	PRIOR	CURRENT	06/30	0/21
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/19	06/30/20	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale			İ	
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets				<u> </u>
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES	_	=		93
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance (NPM)				
Opening Bala	ance (Other)	50,461	23,680	(0)	(0)
	TOTAL OPENING FUND BALANCE	50,461	23,680	(0)	(0)
Prior Period	Adjustments				
Residual Equ	uity Transfers				
	TOTAL ALL RESOURCES	83,408	43,303	14,623	14,623

Fund Codes 260

Printed: 5/27/2020, 8:56 AM

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		30/21
	PROGRAMI FUNCTION OBJECT	YEAR ENDING		TENTATIVE	FINAL
			YEAR ENDING		1
100 PEGLILA	R PROGRAMS	06/30/19	06/30/20	APPROVED	APPROVED
1000 KEGOLA	Instruction				
1000	Salaries				
200	Benefits	_			i i
	Purchased Services	4.000	7.059		<u> </u>
600		<b>4,000</b>	7,958	6 633	C C22
700	Supplies	44972	19,607	6,622	6,622
	Property Miscellaneous & Other				
8/900					
2700	Student Transportation				
100	Salaries				-
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS	28,579	27,565	6,622	6,622
200 SPECIAL	PROGRAMS				
1000	Instruction				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				-
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600					
	Supplies				
700	Property Missellaneous & Othor				
8/900	Miscellaneous & Other  TOTAL SPECIAL PROGRAMS				
200	TO TAL SPECIAL PROGRAMS	5.		<u> </u>	

Printed: 5/27/2020, 8:56 AM

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	1	30/21
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/19	06/30/20	APPROVED	APPROVED
910 COCUR	RICULAR ACTIVITIES	00/00/10	00/30/20	ATTROVED	ALLINOVED
1000	Instruction				
100	Salaries				
200	Benefits			_	
3/4/500	Purchased Services	6,771	7,229	5,000	5,000
600	Supplies			- 5,000	3,000
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits		_		
	Purchased Services	-			
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
910	TOTAL COCURRICULAR ACTIVITIES	6,771	7,229	5,000	5,000
920 ATHLETI			-,		
1000	Instruction				
100	Salaries				
200	Benefits	-			
	Purchased Services				
600	Supplies	1			-
700	Property		· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits		-		
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support			-	
100	Salaries				
200	Benefits				
	Purchased Services			-	
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
920	TOTAL ATHLETICS	-	,/E:	: +:	_

Printed: 5/27/2020, 8:56 AM

			(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT		PRIOR	CURRENT	06/3	0/21
			YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
			06/30/19	06/30/20	APPROVED	APPROVED
000 UNDISTR	RIBUTED EXPENDITURES					
2100	Student Support					
100	Salaries	. <u></u>				
200	Benefits					
3/4/500	Purchased Services		738			<u> </u>
600	Supplies		4,768	5,232		
700	Property					
8/900	Miscellaneous & Other					
2100		Sub-Total	5,506	5,232	15	
2200	Instruction Staff Support					
100	Salaries					
200	Benefits					
3/4/500	Purchased Services					
600	Supplies		-			
700	Property					
8/900	Miscellaneous & Other					
2200		Sub-Total	*	#1	. 12	
2300	General Administration					
100	Salaries					
200	Benefits					
3/4/500	Purchased Services		1,177			
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
2300		Sub-Total	1,177	*		18.
2400	School Administration					
100	Salaries			_		
200	Benefits					_
3/4/500	Purchased Services					
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
2400		Sub-Total	-	*	劃	-
2500	Central Services					
100	Salaries					
200	Benefits					
3/4/500	Purchased Services		1,750			
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
2500		Sub-Total	1,750		5	5.85

Printed: 5/27/2020, 8:56 AM

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	)/21
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/19	06/30/20	APPROVED	<b>APPROVED</b>
2600	Operating/Maintenance Plant Service				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services			3,001	3,001
600	Supplies	2,879	3,277		
700	Property				
8/900	Miscellaneous & Other				
2600	Sub-Total	2,879	3,277	3,001	3,001
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services	(2)			
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Sub-Total	YaY	Sir	3	2
2900	Other Support (All Objects)				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other	13,065			
2900	Sub-Total	13,065	121	72	-
	TOTAL SUPPORT SERVICES	24,377	8,509	3,001	3,001
NONINSTRUC	TIONAL SERVICES				
3100	Food Service Operations				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
3100	Sub-Total	340	367	54	34
4100	Land Acquisition				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4100	Sub-Total	320	(4)	(#	100

Printed: 5/27/2020, 8:56 AM

_		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		0/21
	PROGRAM I ONCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/19	06/30/20	APPROVED	APPROVED
4900	Other (All Objects)	00/30/13	00/30/20	ATTROVED	741710725
100	Salaries				
200	Benefits				
3/4/500					
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4900	Sub-Total	1	-	•	-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	-	121	(2.1	5
6200	Other Fund Transfers				
910	Interfund Transfer	0			
000	TOTAL UNDISTRIBUTED EXPENDITURES	24,378	8,509	3,001	3,001
	TOTAL ALL EXPENDITURES	59,728	43,303	14,623	14,623
6300	Contingency				
(not	t to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	ance (Other)	23,680	(0)	(0)	(0)
	TOTAL ENDING FUND BALANCE	23,680	(0)	(0)	(0)
	TOTAL APPLICATIONS	83,408	43,303	14,623	14,623
	<u> </u>		14.0		

For Schedule AA-1: **Total Salaries Total Benefits** 43,303 14,623 **Total Services, Supplies & Other** 59,727 14,623 **Transfers Out** Contingency (0)(0)(0)23,680 **Ending Fund Balance** 43,303 14,623 14,623 83,408 Total

White Pine County School District Other Grants & Donations - Total Budgeted Resources

Printed: 5/27/2020, 8:56 AM

Printed: 5/27/2020, 8:56 AM

Other Special Revenue - Budgeted Resources

Schedule BB-5

nevenue - baagetea nesoarees				
	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
OTHER RESOURCES AND	PRIOR	CURRENT	06/3	0/21
FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/19	06/30/20	APPROVED	<b>APPROVED</b>
OTHER FINANCING SOURCES				
Issuance of Bonds		j		
Bond Principal				·
Premium/Discount of Bond Sale				
Transfers from Other Funds				
Gain/Loss on Disposal of Assets				
Loan Proceeds (> 12 months)				
Capital lease Proceeds				
Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	15	8	12	-
OPENING FUND BALANCE				
ening Balance (NPM)				
nce (Other)	264	200	0	0
TOTAL OPENING FUND BALANCE	264	200	0	0
Adjustments				
ty Transfers				
TOTAL ALL RESOURCES	264	200	0	0
	OTHER RESOURCES AND FUND BALANCE  OTHER FINANCING SOURCES Issuance of Bonds Bond Principal Premium/Discount of Bond Sale Transfers from Other Funds Gain/Loss on Disposal of Assets Loan Proceeds (> 12 months) Capital lease Proceeds Other Long-Term Debt Proceeds TOTAL OTHER FINANCING SOURCES OPENING FUND BALANCE ening Balance (NPM) nce (Other) TOTAL OPENING FUND BALANCE Adjustments ty Transfers	OTHER RESOURCES AND FUND BALANCE  OTHER FINANCING SOURCES Issuance of Bonds Bond Principal Premium/Discount of Bond Sale Transfers from Other Funds Gain/Loss on Disposal of Assets Loan Proceeds (> 12 months) Capital lease Proceeds Other Long-Term Debt Proceeds TOTAL OTHER FINANCING SOURCES ening Balance (NPM) nce (Other)  Adjustments ty Transfers	OTHER RESOURCES AND PRIOR PRIOR PRIOR PRIOR PRIOR O6/30/19  O6/30/20  OTHER FINANCING SOURCES Issuance of Bonds Bond Principal Premium/Discount of Bond Sale Transfers from Other Funds Gain/Loss on Disposal of Assets Loan Proceeds (> 12 months) Capital lease Proceeds Other Long-Term Debt Proceeds TOTAL OTHER FINANCING SOURCES  Pening Balance (NPM) Ince (Other) TOTAL OPENING FUND BALANCE TOTAL OPENING FUND BALANCE ONLY OF TOTAL OPENING FUND BALANCE	(1) (2) (3)  ACTUAL ESTIMATED BUDGET YE PRIOR CURRENT 06/38 FUND BALANCE YEAR ENDING 06/30/20 ACM OTHER FINANCING SOURCES Issuance of Bonds Bond Principal Premium/Discount of Bond Sale Transfers from Other Funds Gain/Loss on Disposal of Assets Loan Proceeds (> 12 months) Capital lease Proceeds Other Long-Term Debt Proceeds Princip Balance (NPM) TOTAL OPENING FUND BALANCE Adjustments Ty Transfers  (1) (2) (3) BUDGET YE ESTIMATED BUDGET YE 06/30 FENTATIVE 06/30/19 06/30/20 TENTATIVE APPROVED  TENTATIVE APPROVED  TENTATIVE APPROVED  TENTATIVE APPROVED  TENTATIVE APPROVED  TENTATIVE APPROVED  TENTATIVE APPROVED  TENTATIVE APPROVED  TOTALOFIC SOURCES  OFFICIAL OF TENTATIVE APPROVED  TOTAL OPENING FUND BALANCE Adjustments TOTAL OPENING FUND BALANCE Adjustments Ty Transfers

Printed: 5/27/2020, 8:56 AM

Other Special Revenue - Budgeted Resources

Other Special	Revenue - Budgeted Resources				Schedule BB-6
		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YI	EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/21
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/19	06/30/20	APPROVED	APPROVED
000 UNDISTR	RIBUTED EXPENDITURES				
2100	Student Support	ĺ	İ	ĺ	
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies			<del></del>	
700	Property	-	<u> </u>		
8/900	Miscellaneous & Other		<del>                                     </del>		
2100	Sub-To	otal -	~	- 3	_
2200	Instruction Staff Support				
100	Salaries				
200	Benefits				<u> </u>
	Purchased Services				1
600					
700	Supplies		+		
	Property Miscellaneous & Other				
8/900 <b>2200</b>	Sub-Te	ntal .			
		otal <u> </u>		<u> </u>	-
2300	General Administration		<u> </u>		
100	Salaries				
200	Benefits				
	Purchased Services		-		
600	Supplies	32	!		
700	Property				
8/900	Miscellaneous & Other				
2300	Sub-To	otal 32	-	2	-
2400	School Administration				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2400	Sub-Te	otal 💮 😑	2	-	20
2500	Central Services				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies	32	200		
700	Property				
8/900	Miscellaneous & Other				
2500	Sub-Te	otal 32	200	-	23

Final Budget Fiscal Year 2020-21

Other Special Revenue - Budgeted Resources

Schedule BB-12

	<u> </u>	(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/21
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/19	06/30/20	APPROVED	APPROVED
4900	Other (All Objects)				<u></u>
100	Salaries				
200	Benefits				
3/4/500	Purchased Services	ļ <u>.</u>			
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4900	Sub-Total		美	=	*
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	=	à	8	-
6200	Other Fund Transfers				
910	Interfund Transfer				
000	TOTAL UNDISTRIBUTED EXPENDITURES	64	200	8	-
	TOTAL ALL EXPENDITURES	64	200	2	_
6300	Contingency				
_(not	t to exceed 3% of Total Expenditures)	XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	nce (Other)	200	0	0	0
	TOTAL ENDING FUND BALANCE	200	0	0	0
	TOTAL APPLICATIONS	264	200	0	0
			8	9	

Total	264	200	0	0
Ending Fund Balance	200	0	0	0
Contingency	-	2	-	-
Transfers Out	-	-	-	
Total Services, Supplies & Other	64	200	-	**
Total Benefits	8		*	25
Total Salaries	2	-	-	
For Schedule AA-1:				

White Pine County School District Other Special Revenue - Budgeted Resources

Printed: 5/27/2020, 8:56 AM

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	
	REVENUE	PRIOR	CURRENT	06/3	
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/19		APPROVED	APPROVED
1000	LOCAL SOURCES	06/30/19	06/30/20	APPROVED	APPROVED
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
				-	<del>-</del>
1120	School Support Taxes	<u> </u>	_	-	··
1150	Residential Construction Tax				
1190	Other Taxes				<del></del>
1191	Franchise Taxes				·
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte	68,072	78,071	78,071	78,071
1630	Catering Sales				<u>-</u>
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations				
1921	Local Grants & Programs				
1950/60	Services Provided other Governments	-			
1990	Miscellaneous				
1992	Environmental Fines			i	
1999	Grant Indirect Cost Recovery				
1333	TOTAL LOCAL SOURCES	68,072	78,071	78,071	78,071
3000	REVENUE FROM STATE SOURCES			I	
3110	Distributive School Fund				
3115	Special Education - DSA Funding				
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev	847	791	791	791
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
3900	TOTAL STATE SOURCES	847	791	791	791
	TOTAL STATE SOURCES	047	734	,32	,,,,,
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't			-	
4200				-	
_	Unrestricted - State Agency Restricted - Direct				
4300		237,881	214,159	214,159	214,159
4500	Restricted - State Agency	237,061	214,139	214,133	214,133
4700	Restricted - Other Agency				
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District	227 004	21// 150	214,159	214,159
	TOTAL FEDERAL SOURCES	237,881	214,159	Final Budget Fisc	

White Pine County School District

Printed: 5/27/2020, 8:56 AM

Food Service Fund - Budgeted Resources

Final Budget Fiscal Year 2020-21

Schedule BB-5

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30	0/21
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/19	06/30/20	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal		1		
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds	76,980	182,064	182,064	182,064
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES	76,980	182,064	182,064	182,064
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance (NPM)				
<b>Opening Bala</b>	ance (Other)	3,041_	9	:9	
	TOTAL OPENING FUND BALANCE	3,041	:=	[=	
Prior Period	Adjustments				
Residual Equ	ity Transfers				
	TOTAL ALL RESOURCES	386,821	475,085	475,085	475,085

White Pine County School District Food Service Fund - Budgeted Total Resources

Printed: 5/27/2020, 8:56 AM

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/21
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/19	06/30/20	APPROVED	<b>APPROVED</b>
2600	Operating/Maintenance Plant Service				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2600	Sub-Total	192	(6)	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Sub-Total	(+)	(*)	_	-
2900	Other Support (All Objects)				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services			- 1	
600	Supplies				
700	Property				
8/900	Miscellaneous & Other			T	
2900	Sub-Total	(=)		-	
	TOTAL SUPPORT SERVICES	727	127	2	2
NONINSTRUC	TIONAL SERVICES		]		
3100	Food Services Operations				
100	Salaries	4,220	4,634	4,634	4,634
200	Benefits	937	5,000	5,000	5,000
	Purchased Services	373,304	458,451	458,451	458,451
600	Supplies	7,591	6,883	6,883	6,883
700	Property				
8/900	Miscellaneous & Other	769	117	117	117
3100	Sub-Total	386,821	475,085	475,085	475,085
4100	Land Acquisition				
100	Salaries		ĺ		
200	Benefits				<del></del> -
600	Supplies				
700	Property				
8/900	Miscellaneous & Other		i	İ	
4100	Sub-Total	560	:=	<u>:</u>	81

Printed: 5/27/2020, 8:56 AM

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	1	
1	THOOKAMITONCHON OBJECT	l			30/21
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
4000	Oil tellett : 1	06/30/19	06/30/20	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4900	Sub-Total		_	5+1	- 25
4000	<b>TOTAL FACILITIES ACQ &amp; CONSTRUCTION</b>	90	161	(40)	-
6200	Other Fund Transfers				
910	Interfund Transfer				
000	TOTAL UNDISTRIBUTED EXPENDITURES	386,821	475,085	475,085	475,085
	TOTAL ALL EXPENDITURES	386,821	475,085	475,085	475,085
6300	Contingency				
(not	to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	nce (Other)	125	(30)	-	5
	TOTAL ENDING FUND BALANCE		3.	-	_
	TOTAL APPLICATIONS	386,821	475,085	475,085	475,085

Total	386,821	475,085	475,085	475,085
Ending Fund Balance	Œ	<u> </u>	3	351
Contingency	14	-	2	721
Transfers Out	-	9	*	E3
Total Services, Supplies & Other	381,664	465,451	465,451	465,451
Total Benefits	937	5,000	5,000	5,000
Total Salaries	4,220	4,634	4,634	4,634
For Schedule AA-1:				

Printed: 5/27/2020, 8:56 AM

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	
	REVENUE	PRIOR	CURRENT	06/3	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/19	06/30/20	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes		Ì		
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year		İ		
1121	1/8 of 1% Sales Tax	389,581	210,000	210,000	210,000
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments	33,769	4,500		
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations				·
1921	Local Grants & Programs				
	Services Provided other Governments				
1990	Miscellaneous				
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
1333	TOTAL LOCAL SOURCES	423,350	214,500	210,000	210,000
3000	REVENUE FROM STATE SOURCES				<del></del>
3110	Distributive School Fund		<u> </u>		
3115	Special Education - DSA Funding			· · · · · · · · · · · · · · · · · · ·	
3120	Counseling - DSA Funding		-		
3200	Restricted Funding/Grants-in-Aid Rev			-	
3800	In Lieu of Taxes				
3900	For/on behalf of School District		<del>                                     </del>		
3300	TOTAL STATE SOURCES	9	2:	-0	-
	IOIALUIAILUONELU				·
4000	FEDERAL SOURCES			T	<u>.</u>
4100	Unrestricted - Direct Fed Gov't		<del>-</del> -	-	
4200	Unrestricted - State Agency				
4300	Restricted - State Agency				
			<del></del>		
	Restricted - State Agency				
4500	Destricted Other Assess				
4700	Restricted - Other Agency		<u>.</u>		-
	Restricted - Other Agency Revenue in Lieu of Taxes Revenue for-on behalf of School District		· ·		

White Pine County School District Capital Projects Fund - Budgeted Resources

Printed: 5/27/2020, 8:56 AM

Final Budget Fiscal Year 2020-21

Schedule BB-5

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30	
1	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	TOND BALANCE	•			
5000	OTHER FINANCING SOURCES	06/30/19	06/30/20	APPROVED	APPROVED
1					
5100	Issuance of Bonds				-
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds	310,000	300,000	1,000,000	1,000,000
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES	310,000	300,000	1,000,000	1,000,000
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance (NPM)				
Opening Bala	ance (Other)	544,558	725,395	(0)	(0)
	TOTAL OPENING FUND BALANCE	544,558	725,395	(0)	(0)
Prior Period	Adjustments				
Residual Equ	ity Transfers				
	TOTAL ALL RESOURCES	1,277,908	1,239,895	1,210,000	1,210,000

Printed: 5/27/2020, 8:56 AM

<u> </u>			(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT		PRIOR	CURRENT	06/3	0/21
			YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
			06/30/19	06/30/20	APPROVED	APPROVED
000 UNDIST	RIBUTED EXPENDITURES					
2100	Student Support					
100	Salaries					
200	Benefits					
3/4/500	Purchased Services					
600	Supplies					
700	Property					
8/900_	Miscellaneous & Other				_	
2100		Sub-Total	-	+1	-	-
2200	Instruction Staff Support					
100	Salaries					
200	Benefits					
3/4/500	Purchased Services					
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
2200		Sub-Total	*	€:	893	9
2300	General Administration					
100	Salaries					-
200	Benefits					
3/4/500	Purchased Services	]				
600	Supplies					
700	Property		7,878			
8/900	Miscellaneous & Other					
2300		Sub-Total	7,878	_	243	19
2400	School Administration					
100	Salaries					
200	Benefits					
3/4/500	Purchased Services					
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
2400		Sub-Total		-	-	-
2500	Central Services					
100	Salaries					
200	Benefits					
3/4/500	Purchased Services					
600	Supplies		10,040		17.6	- 3
700	Property		52,403			
8/900	Miscellaneous & Other					
2500		Sub-Total	62,444	_	9	-

Printed: 5/27/2020, 8:56 AM

		(1)	(2)	(3)	(4)
1		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	)/21
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/19	06/30/20	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries			T	•
200	Benefits				
3/4/500	Purchased Services	3,655	431,954	35,000	35,000
600	Supplies	11,127	10,867		
700	Property	9,915			
8/900	Miscellaneous & Other				
2600	Sub-Total	24,697	442,821	35,000	35,000
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				-
700	Property		359,987	160,390	160,390
8/900	Miscellaneous & Other				
2700	Sub-Total		359,987	160,390	160,390
2900	Other Support (All Objects)				
100	Salaries				
200	Benefits				<u> </u>
3/4/500	Purchased Services				
600	Supplies				
700	Property				-
8/900	Miscellaneous & Other				
2900	Sub-Total	8		=	(3)
	TOTAL SUPPORT SERVICES	95,019	802,808	195,390	195,390
NONINSTRUC	TIONAL SERVICES				
3100	Food Services Operations				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
3100	Sub-Total	3	-	(5)	53
4100	Land Acquisition				
	Salaries				
200	Benefits				
	Purchased Services				
	Supplies				
	Property				
	Miscellaneous & Other				
4100	Sub-Total	30	(5)	(2)	1.5

Printed: 5/27/2020, 8:56 AM

	-	(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	)/21
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/19	06/30/20	APPROVED	APPROVED
4200	Land Improvement				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4200	Sub-Total	-5	8	5	, B.,
4300	Architecture/Engineering				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services		_		
600	Supplies				
700	Property		_		
8/900	Miscellaneous & Other				
4300	Sub-Total	-		-	(*)
4500	Building Acquisition/Construction				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services	<u> </u>		2	5.00
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4500	Sub-Total	25	-	-	254
4600	Site Improvement				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property			. [	
8/900	Miscellaneous & Other				
4600	Sub-Total	9		*	5#2
4700	Building Improvement				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services	375,561	387,477	965,000	965,000
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4700	Sub-Total	375,561	387,477	965,000	965,000

Printed: 5/27/2020, 8:56 AM

					1
		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/21
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/19	06/30/20	APPROVED	APPROVED
4900	Other Facilities Acquisition and Construction	<u> </u>			
100	Salaries				
200	Benefits				
	Purchased Services	<u> </u>			
600	Supplies				
700	Property		,		
8/900	Miscellaneous & Other				
4900	Sub-Total	-	-	-	-
6000	Miscellaneous & Other				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
831	Principal				
832	Interest				·
8/900	Miscellaneous & Other				
6000	Sub-Total	12	5		3.87
4000-5000	TOTAL FACILITIES ACQ, CONSTR & DEBT	375,561	387,477	965,000	965,000
6200	Other Fund Transfers				
910	Interfund Transfer	81,934	49,610	49,610	49,610
000	TOTAL UNDISTRIBUTED EXPENDITURES	552,514	1,239,895	1,210,000	1,210,000
	TOTAL ALL EXPENDITURES	552,514	1,239,895	1,210,000	1,210,000
6300	Contingency				
(not	to exceed 3% of Total Expenditures)	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
8000	ENDING FUND BALANCE				
	PM Per NRS 387.1235				
Ending Bala		725,395	(0)	(0)	(0)
	TOTAL ENDING FUND BALANCE	725,395	(0)	(0)	(0)
	TOTAL APPLICATIONS	1,277,908	1,239,895	1,210,000	1,210,000
		_,,,,,,,	_,,	_,,	_,,

For Schedule AA-1:				
Total Salaries	9.	<del>-</del> =		24
Total Benefits	22	Ξ.;	- 1	-
Total Services, Supplies & Other	470,580	1,190,285	1,160,390	1,160,390
Transfers Out	81,934	49,610	49,610	49,610
Contingency	46	_	40	54
Ending Fund Balance	725,395	(0)	(0)	(0)
Total	1,277,908	1,239,895	1,210,000	1,210,000

White Pine County School District
Capital Projects Fund - Expenditures by Program, Function, and Object
FORM 4405LGF
Printed: 5/27/2020, 8:56 AM Last Revised 01/03/2017

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	REVENUE	PRIOR	CURRENT	06/3	0/21
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/19	06/30/20	APPROVED	<b>APPROVED</b>
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes	_			
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments	59,937	2,750	2,750	2,750
1600	Food Service Revenue	23,331	2,730	2,700	2,730
	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
	Other Revenues				
1900					
1905	Solar Reimbursement		-		
1910	Rentals				
1920	Donations				
1921	Local Grants & Programs				<u> </u>
	Services Provided other Governments	40.740			
1990	Miscellaneous	10,540			
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery		0.750	0.770	4
	TOTAL LOCAL SOURCES	70,477	2,750	2,750	2,750
3000	REVENUE FROM STATE SOURCES		' I		
3110	Distributive School Fund				•
3115	Special Education - DSA Funding				
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
	TOTAL STATE SOURCES	(*)	5	9	è
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency	·			
4700	Restricted - Other Agency				
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District	_			
	TOTAL FEDERAL SOURCES		-	-	*
· · · · · · · · · · · · · · · · · · ·	TO THE I EDELICATE OF OTHERS	<u> </u>		Cincal Davidson Cinc	nd Veer 2020 21

White Pine County School District

Printed: 5/27/2020, 8:56 AM

**Building and Sites Fund - Budgeted Resources** 

Final Budget Fiscal Year 2020-21

Schedule BB-5

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
1	OTHER RESOURCES AND	PRIOR	CURRENT	06/3	0/21
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/19	06/30/20	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES	3±5	9	34	-
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance (NPM)				
Opening Bala	ance (Other)		66,854	(0)	(0)
	TOTAL OPENING FUND BALANCE	745	66,854	(0)	(0)
Prior Period	Adjustments				
Residual Equ	ity Transfers				_
	TOTAL ALL RESOURCES	70,477	69,604	2,750	2,750

White Pine County School District Building and Sites Fund - Budgeted Total Resources

Printed: 5/27/2020, 8:56 AM

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	)/21
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/19	06/30/20	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service	-			
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies	3,623	69,604	2,750	2,750
700	Property				
8/900	Miscellaneous & Other	-			
2600	Sub-Total	3,623	69,604	2,750	2,750
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Sub-Total	(*)		建	#
2900	Other Support (All Objects)				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Sub-Total	54.5	36	-	20
	TOTAL SUPPORT SERVICES	3,623	69,604	2,750	2,750
NONINSTRUC	TIONAL SERVICES				
3100	Food Services Operations				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
3100	Sub-Total	-		2.	E
4100	Land Acquisition				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4100	Sub-Total	-	-		-

White Pine County School District
Building and Sites - Expenditures by Program, Function, and Object

Printed: 5/27/2020, 8:56 AM

	-	(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/21
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/19	06/30/20	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4900	Sub-Total	125		20	
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	(+)	-	96	_
6200	Other Fund Transfers				
910	Interfund Transfer				
000	TOTAL UNDISTRIBUTED EXPENDITURES	3,623	69,604	2,750	2,750
	TOTAL ALL EXPENDITURES	3,623	69,604	2,750	2,750
6300	Contingency				
(not	to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	nce (Other)	66,854	(0)	(0)	(0)
	TOTAL ENDING FUND BALANCE	66,854	(0)	(0)	(0)
	TOTAL APPLICATIONS	70,477	69,604	2,750	2,750

For Schedule AA-1: **Total Salaries Total Benefits Total Services, Supplies & Other** 3,623 69,604 2,750 2,750 **Transfers Out** Contingency 66,854 (0)(0)(0)**Ending Fund Balance** Total 70,477 69,604 2,750 2,750

White Pine County School District
Building and Sites - Expenditures by Program, Function, and Object

Printed: 5/27/2020, 8:56 AM

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEA	
	PRIOR	CURRENT	06/30	
AVAILABLE RESOURCES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/19	06/30/20	APPROVED	APPROVED
5000 COMBINED BONDS				
1110 Property Taxes	757,359	780,469	702,694	702,694
1190 Other Resources: GST	120,651	143,824	126,769	126,769
1111 Net Proceeds of Mines	601,254	473,306	653,537	653,537
4300 Restricted - Direct (Interest Subsidy)				
1500 Earnings on Investments				
5200 Transfers In	162,634	134,630	154,455	154,455
Subtotal	1,641,898	1,532,229	1,637,455	1,637,455
Opening Fund Balance	993,650	1,464,493	1,836,608	1,611,709
Subtotal - Combined Bonds	2,635,548	2,996,722	3,474,063	3,249,164
MEDIUM-TERM FINANCING				
1110 Property Taxes				
1190 Other Resources:				
Opening Fund Balance				
Subtotal - Loans		(*)	*	(€)
TOTAL AVAILABLE FINANCING	2,635,548	2,996,722	3,474,063	3,249,164
5000 FUND EXPENDITURES				
COMBINED BONDS				
831 Principal	355,000	360,000	370,000	370,000
832 Interest	230,080	219,430	208,630	208,630
3/4/500 Purchased Services	2,200	2,500	2,500	2,500
910 Transfer Out (Pay As You Go)	310,000	300,000	1,000,000	1,000,000
Reserves (Include Unappropriated Balance)				
Subtotal - Combined Bonds	897,280	881,930	1,581,130	1,581,130
MEDIUM-TERM FINANCING				
831 Principal	245,797	257,104	268,266	268,266
832 Interest	27,979	21,080	12,958	12,958
Reserves (Include Unappropriated Balance)				
Subtotal - MTF	273,776	278,184	281,224	281,224
ENDING FUND BALANCE	1,464,493	1,836,608	1,611,709	1,386,810

White Pine County School District
Debt Service Fund Statement of Revenue Expenses and Net Income

Printed: 5/27/2020, 8:56 AM

Final Budget Fiscal Year 2020-21

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
							BEGINNING	REQUIREMENTS FOR		(9)+(10)
			ORIGINAL				OUT-	FISCAL YE	AR ENDING	
	!	11	AMOUNT		FINAL		STANDING	06/3	30/21	!
NAME OF BOND OR LOAN			OF	ISSUE	PAYMENT	INTEREST	BALANCE	INTEREST	PRINCIPAL	
List and Subtotal By Fund	*	TERM	ISSUE	DATE	DATE	RATE	06/30/20	PAYABLE	PAYABLE	TOTAL
CAPITAL PROJECTS FUND:		į								
	<u>L</u>									
Sub-Total CAPITAL PROJECTS			\$ -				\$ -	\$ -	\$ -	\$ -
DEBT SERVICE FUND:	<u> </u>									
G.O. Bonds 2014 - School Construc	1	20	\$ 7,000,000	09/09/14	06/01/34	3.0000%	\$ 6,645,000	\$ 208,630	\$ 370,000	\$ 578,630
PNC Equipment Lease	7	10	\$ 546,702	03/11/11	03/11/21	4.3500%	\$ 165,370	\$ 1,700	\$ 86,266	\$ 87,966
	_									4
Zion's Public Finance 2013	5	10	\$ 2,514,000	02/22/13	12/18/22	1.9600%	\$ 642,000	\$ 11,258	\$ 182,000	\$ 193,258
										_
										\$ -
										\$ -
Sub Total DEDT CERVICE PUBL			ć 10 000 700				Ć 7.4E2.270	ć 221 F00	£ 639.366	¢ 950 954
Sub-Total DEBT SERVICE FUND			\$ 10,060,702				\$ 7,452,370	\$ 221,588	\$ 638,266	\$ 859,854
TOTAL ALL DERT			ć 10.000 T00				Ć 7.4E2.270	Ć 274 F00	6 620.256	ć 050.054
TOTAL ALL DEBT			\$ 10,060,702				\$ 7,452,370	\$ 221,588	\$ 638,266	\$ 859,854

## \* - Type

- 1 General Obligation Bonds
- 2 GO Revenue Supported Bonds
- 3 GO Special Assessment Bonds
- 4 Revenue Bonds
- 5 Medium-Term Financing
- 6 Medium-Term Financing Lease Purchase
- 7 Capital Leases
- 8 Special Assessment Bonds
- 9 Mortgages
- 10 Other (Specify Type)
- 11 Proposed (Specify Type)

White Pine County School District Debt Schedule (Indebtedness)

Printed: 5/27/2020, 8:56 AM

	i	TO/FROM DISTR	RICTS IN NEVADA	TO/FROM DISTRICTS OUTSIDE NEVADA			
REPORT FOR ALL FUNDS	(1)	(2)	(3)	(4)			
		TUITION	TRANSPORTATION	TUITION	TRANSPORTATION		
REVENUES	CODES	1321	1421	1331	1431		
				\$ 23,000			
EXPENDITURES	OBJECT CODE	561	511	562	512		
100 - Regular Programs							
				\$ 217,872			
200 - Special Programs							
300 - Vocational Programs							
400 - Other PK-12 Programs							
500 - Nonpublic Programs							
600 - Adult Programs							
TOTALS				217,872			

White Pine County	School I	District
Interdistrict Payments - All Funds	•	

Page: \_\_\_\_ Final Budget Fiscal Year 2020-21 Schedule I

	TRAI	NSFER	SIN	TRANSFERS OUT			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT	
GENERAL FUND							
				State Funds	13	54,675	
				Special Education	13	828,019	
				Nutrition	13	182,064	
				Debt Services	13	104,845	
SUBTOTAL			-			1,169,603	
SPECIAL REVENUE FUNDS		$\sqcup$					
State Funds	General	25	54,675				
Special Education	General	34	828,019		$\perp$		
Food Service	General	56	182,064				
Debt Services	Capital	69	49,610				
Debt Services	General Fund	13	104,845				
<u> </u>		$\vdash$		Capital	69	1,000,000	
SUBTOTAL		$\vdash$	1,219,213		+	1,000,000	
Capital Funds	Debt Services	60	1,000,000	Debt Services	69	49,610	
SUBTOTAL			1,000,000			49,610	
TOTAL TRANSFERS			2,219,213			2,219,213	

White Pine County School District Transfer Reconciliation (Operating & Residual Equity)

Printed: 5/27/2020, 8:57 AM

## **SCHEDULE OF EXISTING CONTRACTS**

**Local Government:** White Pine County School District

Contact: Paul Johnson

E-mail Address: paul.johnson@wpcnvadmin.com

**Daytime Telephone:** 775.289.4851 x7107

Printed: 5/27/2020, 8:57 AM

Total Number of Existing Contracts \_\_\_\_\_ 33

		Effective	Termination	Proposed	Proposed	
Line	Vendor	Date of	Date of	Expenditure	Expenditure	Reason or need for contract:
<u> </u>		Contract	Contract	FY 2019-20	FY 2020-21	
1	A1 National Fire Co	7/1/2019	6/30/2020	36,500.00	36,500.00	Fire Safety Services
2	A-1 Rehab Services, Inc.	7/1/2018	6/30/2020	36,000.00	36,000.00	Special Education Services - Physical Therapy
3	ASL Training, LLC	7/1/2017	6/30/2020			Professional Development
4	Beecher, James S.	7/1/2017	6/30/2020	20,000.00	20,000.00	Legal Services
5	Business Continuity Technologie	7/1/2016	6/30/2020	125,952.00	125,952.00	Tech consulting and disaster recovery/storage
6	Crescent Technology Services	7/1/2019	6/20/2020	40,000.00		Technology/Fiber Implementation
7	Criterion Education, LLC	7/1/2017	6/30/2020	62,000.00	62,000.00	Executive Development Program
8	Dude Solutions, Inc.	7/1/2012	6/30/2020	1,800.00	1,800.00	Executive Development Program
9	Edgenuity Inc.	7/1/2018	6/30/2020	16,250.00	16,250.00	Education - Professional Development
10	Educational Testing Service	7/1/2017	6/30/2020	2,500.00	2,500.00	Testing Service
11	Envise	7/1/2016	6/30/2020	26,700.00	26,700.00	HVAC Services
12	Franklin Covery	7/1/2017	6/30/2020	7,500.00	7,500.00	Education - Professional Development
13	Frontline Technologies Group	7/1/2017	6/30/2020	2,500.00	2,500.00	Education - Professional Development
14	General Information Services	7/1/2017	6/30/2020	1,500.00	1,500.00	Background Checks
15	Glass Arc LLC	7/1/2017	6/30/2020	2,500.00	2,500.00	Substitute Teacher Service
16	Global Teletherapy	7/1/2019	6/20/2020	4,000.00	4,000.00	Speech Pathology and Audiology Serivces
17	Grade A Tutoring	7/1/2019	6/20/2020	14,000.00	14,000.00	Improvement of Instruction
18	Hinton Burdick CPAs and Advis	3/7/2016	6/30/2020	45,000.00	49,850.00	Accounting & Audit

19	Infinite Campus, Inc.	7/1/2017	6/30/2020	19,500.00	19,500.00	Student Informatino System
20	JNA Consulting	7/1/2005	6/30/2020	2,500.00	2,500.00	Financial Consulting - Secondary Market Disclosure
21	Kiddotherapy	7/1/2019	6/20/2020	8,000.00	8,000.00	Occupational Therapy
22	MacLeod Watts, Inc.	7/1/2018	6/30/2020	9,800.00	-	Actuarial Services
23	Motivated Kids Therapy LLC	7/1/2019	6/30/2020	1,750.00		Extended School Year - Special Education Services
24	NJM Enterprises	7/1/2018	6/30/2020	73,600.00	73,600.00	Improvement of Instruction
25	Owen, Sarah Ashley	7/1/2019	6/30/2020	1,254.00		Extended School Year - Special Education Instructional Services
26	Petersen, Angela Anne	7/1/2019	6/20/2020	10,000.00	10,000.00	Physical Therapy Services
27	Raptor Technologies	7/1/2015	6/30/2020	5,000.00	5,000.00	Visitor ID System
28	Reda, David G., NCSP, LLC	7/1/2018	6/30/2020	44,000.00	44,000.00	Psychological Services
29	Sam Glenn, Inc.	7/1/2019	6/20/2020	3,250.00		Porfessional Development
30	TALX	7/1/2009	6/30/2020	2,800.00	2,800.00	Unemployment Services
31	Tyler Technologies	7/1/2018	6/30/2020	27,500.00	27,500.00	Accounting System
32	WestEd	7/1/2019	6/20/2020	100,000.00	85,000.00	Operating Efficiency Study
33	Zamyslicky, Lori Ann Combe	7/1/2019	6/20/2020	40,000.00	40,000.00	Psychological Services
To	otal Proposed Expenditures			793,656	727,452	

Additional Explanations (Reference Line Number and Vendor):

White Pine County School District Existing Contracts

Printed: 5/27/2020, 8:57 AM

Final Budget Fiscal Year 2017-18 Schedule 31

## **SCHEDULE OF PRIVATIZATION CONTRACTS**

Local Government: White Pine County School District

Contact: Paul Johnson

E-mail Address: paul.johnson@wpcnvadmin.com

 Daytime Telephone:
 775.289.4851 x7107
 Total Number of Privatization Contracts:
 2

								Number of		
								FTEs	wage of	
		Effective		Duration	Proposed	Proposed	Position	employed by Position	FTEs by Position	
		Date of	Term Date	(Months	Expenditure	Expenditure	Class or	Class or	Class or	Reason or need
Line	Vendor	Contract	of Contract	/Years)	FY 2019-20	FY 2020-21	Grade	Grade	Grade	for contract:
1	Accurate Clearn	07/01/12	Open	1 year	\$ 470,000	\$ 475,000	Custodian			Reduce operating costs and outsource to a company that specializes in custodial services
2	Chartwells	08/10/15	Open	1 year	364,000	370,000	Nutrition		1	Reduce operating costs and outsource food services to a company that specializes in food services
3										
4										
5										
6										
7										
9										
10										
	Total				\$ 834,000	\$ 845,000		- 1		

Attach additional sheets if necessary.

Churchill County School District Privatization Contracts

Printed: 5/27/2020, 8:57 AM

Final Budget Fiscal Year 2017-18 Schedule 32