

# LEA 760 - Randolph County Schools

## PRC ALL - Sum of all State Expenditures

Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Category/Object Code Description	Annual Expenditures	%
<b>Salary</b>		
111 Superintendent	\$ 134,220	0.13%
112 Associate & Deputy Superintendent	-	0.00%
113 Director and/or Supervisor	306,722	0.29%
114 Principal/Headmaster	2,340,000	2.22%
115 Finance Officer	92,037	0.09%
116 Assistant Principal (Non-teaching)	1,911,172	1.81%
117 Other Assistant Principal Assignment	-	0.00%
118 Assistant Superintendent	308,559	0.29%
121 Teacher	44,566,979	42.21%
122 Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123 JROTC Teacher	290,619	0.28%
124 Foreign Exchange (VIF)	300,550	0.28%
125 New Teacher Orientation	19,042	0.02%
126 Extended Contracts	-	0.00%
127 Master Teacher	-	0.00%
129_1 Above the Scale Salary (SBA)	43,039	0.04%
129_2 Above the Scale Salary (Other than SBA)	30,312	0.03%
131 Instructional Support I - Regular Teacher Pay Scale	5,327,924	5.05%
132 Instructional Support II - Advanced Pay Scale	846,965	0.80%
133 Psychologists	140,399	0.13%
134 Teacher Mentor	-	0.00%
135 Instructional Facilitators	842,132	0.80%
141 Teacher Assistant - Other	263,122	0.25%
142 Teacher Assistant - NCLB	3,585,698	3.40%
143 Tutor (Within the instructional day)	161,087	0.15%
144 Interpreter/Braillist/Translator/Education Interpreter	5,719	0.01%
145 Therapist	235,967	0.22%
146 Specialist (School-Based)	102,675	0.10%
147 Monitor	-	0.00%
148 Non-Certified Instructor	207,667	0.20%
149 School Resource Officer	-	0.00%
151 Office Support	2,529,509	2.40%
152 Technician	49,952	0.05%
153 Administrative Specialist (Central Support)	-	0.00%
162 Substitute Pay - Regular Teacher Absence	399,689	0.38%
163 Substitute Pay - Staff Development Absence	39,834	0.04%
164 Substitute Pay - Full-Time Non-Certified	-	0.00%
165 Substitute Pay - Non-Teaching	211,564	0.20%
166 Teacher Assistant Pay - Staff Development	-	0.00%
167 Teacher Assistant Pay - Regular Absence	9,128	0.01%
171 Driver	1,366,431	1.29%
172 Driver Overtime	-	0.00%
173 Custodian	1,974,633	1.87%
174 Cafeteria Workers	7,000	0.01%
175 Skilled Trades	262,930	0.25%
176 Manager	787,898	0.75%
177 Work Study Student	-	0.00%
178 Day Care/Before/After School Care Staff	-	0.00%
181 Supplementary Pay	48,457	0.05%
180 Bonus Pay (Not Subject to Retirement)	449,208	0.43%
182 Employee Allowances Taxable	-	0.00%
183 Bonus Pay (Subject to Retirement)	-	0.00%

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<b>Salary</b>		
187 Salary Differential (Military, Local, ...)	-	0.00%
191 Curriculum Development Pay	1,356	0.00%
192 Additional Responsibility Stipend	-	0.00%
193 Mentor Pay Stipend	-	0.00%
194 State-Designated Stipend	-	0.00%
196 Staff Development Participant Pay	13,180	0.01%
197 Staff Development Instructor	-	0.00%
198 Tutorial Pay	26,778	0.03%
199 Overtime Pay	-	0.00%
<b>Subtotal:</b>	<b>\$ 70,240,154</b>	<b>66.52%</b>
<b>Employee Benefits</b>		
211 Employer's Social Security - Regular	\$ 5,052,395	4.78%
221 Employer's Retirement - Regular	12,888,727	12.21%
229 Other Retirement Cost	-	0.00%
231 Employer's Hospitalization Insurance	9,352,029	8.86%
232 Employer's Workers' Comp Insurance Cost	-	0.00%
233 Employer's Unemployment Insurance Cost	-	0.00%
234 Employer's Dental Insurance Cost	-	0.00%
235 Employer's Life Insurance Cost	-	0.00%
184 Longevity Pay	207,793	0.20%
185 Bonus Leave Payoff	24,982	0.02%
186 Short Term Disability Pay - Beyond Six Months	8,562	0.01%
188 Annual Leave Pay	496,329	0.47%
189 Short Term Disability Pay – First Six Months	30,541	0.03%
<b>Subtotal:</b>	<b>\$ 28,061,357</b>	<b>26.58%</b>
<b>Purchased Services</b>		
311 Contracted Services	\$ 2,858,859	2.71%
312 Workshop Expenses/Allowable Travel	137,921	0.13%
313 Advertising Cost	867	0.00%
314 Printing and Binding Fees	-	0.00%
315 Reproduction Costs	-	0.00%
316 Commercial Driver's License Medical Exam Expenses	1,987	0.00%
317 Psychological Contract Services	-	0.00%
318 Speech and Language Contracted Services	-	0.00%
319 Other Professional/Technical Services	189,076	0.18%
321 Public Utilities - Electric Services	31,213	0.03%
322 Public Utilities - Natural Gas	10,889	0.01%
323 Public Utilities - Water/Sewer	4,949	0.00%
324 Waste Management	-	0.00%
325 Contracted Repairs - Land/Bldg	-	0.00%
326 Contracted Repairs - Equipment	(721)	0.00%
327 Rentals/Leases	-	0.00%
331 Pupil Transportation - Contracted	333,407	0.32%
332 Travel Reimbursement	17,295	0.02%
333 Field Trips	4,299	0.00%
341 Telephone	-	0.00%
342 Postage	47	0.00%
343 Telecommunications Services	101,436	0.10%
344 Mobile Communication Costs	7,459	0.01%
351 Tuition Reimbursements	34,290	0.03%
352 Employee Education Reimbursement	-	0.00%
353 Certification/Licensing Fees	-	0.00%
<b>Subtotal:</b>	<b>\$ 3,733,273</b>	<b>3.54%</b>

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<b>Salary</b>			
<b>Supplies &amp; Materials</b>			
411	Supplies and Materials	\$ 903,559	0.86%
412M	State Textbooks (MFR Data Source)	-	0.00%
413	Other Textbooks	46,752	0.04%
414	Library Books (Regular & Replacement)	15,100	0.01%
415	Community College/University Textbooks	114,183	0.11%
418	Computer Software and Supplies	63,423	0.06%
421	Fuel for Facilities	-	0.00%
422	Repair Parts, Materials & Labor, Grease, and Anti-Freeze	537,866	0.51%
423	Gas/Diesel Fuel	733,594	0.69%
424	Oil	34,622	0.03%
425	Tires and Tubes	120,941	0.11%
451	Food Purchase	-	0.00%
453	Food Processing Supplies	-	0.00%
454	Inventory Loss	-	0.00%
459	Other Food Purchases	266	0.00%
461	Furniture and Equipment - Inventoried	473,463	0.45%
462	Computer Equipment - Inventoried	412,966	0.39%
471	Sales and Use Tax Expense	-	0.00%
472	Sales and Use Tax Refund	(1,986)	0.00%
<b>Subtotal:</b>		<b>\$ 3,454,750</b>	<b>3.27%</b>
<b>Capital Outlay</b>			
522	General Contract	-	0.00%
529	Miscellaneous Contracts & Other	-	0.00%
541	Purchase of Furniture & Equipment - Capitalized	5,980	0.01%
542	Purchase of Computer Hardware - Capitalized	-	0.00%
551	Purchase of Vehicles	59,726	0.06%
552	License and Title Fees	36,987	0.04%
<b>Subtotal:</b>		<b>\$ 102,694</b>	<b>0.10%</b>
<b>Other</b>			
361	Membership Dues and Fees	\$ 180	0.00%
362	Bank Service Fees	-	0.00%
363	Assessments/Penalties	-	0.00%
371	Liability Insurance	-	0.00%
372	Vehicle Liability Insurance	-	0.00%
373	Property Insurance	-	0.00%
375	Fidelity Bond Premium	-	0.00%
378	Scholastic Accident Insurance	340	0.00%
379	Other Insurance & Judgments	-	0.00%
715	Transfers to Multiple Enterprise Fund	\$ -	0.00%
<b>Subtotal:</b>		<b>\$ 520</b>	<b>0.00%</b>
<b>Grand Total:</b>		<b>\$ 105,592,748</b>	<b>100.00%</b>

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Object Category/Object Code Description  
*Salary*

Annual Expenditures

%

*Note: Objects Codes with "M" indicator (412M and 413M) signifies the amounts sourced from MFR report*

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