

**Christian County Public Schools**  
**Revenues and Expenditures**  
**For the Year Ended June 30, 2019**

**REVENUES**

Revenue from local sources:		
Taxation	\$ 23,108,267	
Investment earnings	1,196,405	
Other revenue	924,012	
Total revenue from local sources		25,228,683
Revenue from state sources		60,620,294
Revenue from federal sources		16,015,449
Bond Proceeds		1,535,000
Other revenue		4,982,765
<b>TOTAL REVENUES</b>		<b>108,382,191</b>

**EXPENDITURES**

Salaries:		
Instructional	34,642,722	
Student support services	4,477,333	
Instructional support services	1,287,137	
Administrative	5,663,444	
Maintenance	2,740,969	
Transportation	3,008,667	
Food Service	2,506,913	
Child care services	517,576	
Total salaries		54,844,761
Vendor payments		24,774,220
Transfers and on-behalf payments		24,207,580
<b>TOTAL EXPENDITURES</b>		<b>103,826,561</b>

**NET INCREASE (DECREASE)**

<b>NET ASSETS/FUND BALANCES</b>		<b>\$ 4,555,630</b>
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