PROJECT DASHBOARD

PROJECT: SEASIDE SCHOOL DISTRICT 2016 GO BOND PROJECT
MONTH OF: JULY 2019
PREPARED FOR: SEASIDE SCHOOL DISTRICT
PREPARED BY: MEGAN PRITCHARD, DAY CPM PROJECT COORDINATOR
OWNER’s REPRESENTATIVE: DAY CPM
ARCHITECT: BRIC ARCHITECTURE INC.
CM/GC: HOFFMAN CONSTRUCTION COMPANY OF OREGON
<table>
<thead>
<tr>
<th>MONTHLY RATING</th>
<th>BUDGET</th>
<th>SCHEDULE</th>
<th>SCOPE</th>
<th>COMMUNITY</th>
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</thead>
<tbody>
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<td><img src="emoji" alt="Yellow" /></td>
<td><img src="emoji" alt="Green" /></td>
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**JULY 2019 MILESTONES**

- ![Green](emoji) Started roof installation
- ![Green](emoji) City selected T Bailey as contractor for the East Hills Reservoir project
- ![Green](emoji) Modular classrooms ordered and scheduled to arrive this Fall
- ![Green](emoji) Small landslide repaired at Heights
- ![Green](emoji) Finalized contract documents for MS/HS GMP (Guaranteed Maximum Price)

**AUGUST 2019 TARGET MILESTONES**

- Complete Elementary School parking lot and bus loop pavement and sidewalk prior to school starting
- Continue working with City on Intergovernmental Agreement (IGA)
- BRIC Architecture working on classroom furniture space planning
- Bid Package 2 for the Elementary School to be issued
- Coordinate with Real Estate Agent and prospective buyers
EXECUTIVE SUMMARY

DESIGN:
- BRIC Architecture has been working closely with Hoffman Construction to capture all updates to the Elementary School before releasing Bid Package 2 (BP-2).
- BP-2 for interior renovation will be submitted for bidding and permitting in late August 2019.

CITY OF SEASIDE:
- Permitting - Seaside Public Works:
  - Submit for building permit for winter/summer 2020, BP-2 work at the Heights in August
- Water System - Public Works and Murray Smith
  - City of Seaside selected T Bailey, Inc. as the contractor for the reservoir tank. Pre-construction meeting is scheduled for August 15th.

CONSTRUCTION
- Work proceeding at HS/MS:
  - Installing structural steel framing and brace frames
  - Rough-in building mechanical, plumbing and electrical also in progress
  - Site work and access road preparation, including in-water work approved by Corp of Engineers and Div. of State Lands.
  - Access road base complete, additional utilities to will begin installation soon
- Scheduling of work – August 2019 will be very busy:
  - All work focused on Heights opening at the lower end of the access road.
  - Soil prep and grading throughout entire site under way in preparation for Sept. hydroseeding on regraded slopes.
- Hoffman worked with the District’s Facilities team to resolve a broken waterline leak at the Elementary School.
PROJECT BUDGET:
  o Bidding:
    o BP-2 for Seaside Heights will be put out to bid in September. Hoffman Construction provided an estimate based on 50% drawings for BP-2. District worked with BRIC to VE to stay within budget.
  o Budget:
    o GMP – a Special Board meeting was held, and the Board approved the GMP (Guaranteed Maximum Price) for the HS/MS and project overhead costs. Height’s ES work will be added to the GMP once bidding has completed.
BUDGET:

PROJECT BUDGET $123,277,093

- CONSTRUCTION: $25,486,692
- PROFESSIONAL SERVICES: $6,653,159
- OWNER/DISTRICT ADMIN COST: $2,086,122
- CONSULTANT COSTS/NON-PROF & TECH SERVICES: $725,751
- OWNER CONTINGENCY: Project Risk Contingency

Comparison: to 7/2018 thru 7/2019 Cumulative Forecast to Actual Spent

END OF REPORT