## White Pine County School District

1135 Avenue C Ely, Nevada 89301 (775) 289-4851 FAX (775) 289-3999



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Nevada Department of Taxation 1550 East College Parkway, Suite 115 Carson City, NV 89706-7921 White Pine County School District herewith submits the Tentative budget for the fiscal year ending June 30, 2022. This budget contains funds, including Debt Service, requiring property tax revenues totaling The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed zero. If the final computation requires, the tax rate will be lowered. This budget contains governmental fund types with estimated expenditures of 23,776,569 and proprietary funds with estimated expenses of Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act). CERTIFICATION APPROVED BY THE GOVERNING BOARD Paul Johnson (Printed Name) **Chief Financial Officer** (Title) certify that all applicable funds and financial operations of this Local Government are listed herein Signed Dated: SCHEDULED PUBLIC HEARING: Date and Time: May 18, 2020 at 6:15 PM Published: Place: White Pine County School District 1135 Avenue C; Ely NV 89301

**BOARD OF SCHOOL TRUSTEES** 

Angela McVicars, Chair « Candice Campeau, Vice Chair » Tasheena Sandoval, Clerk Amy Adams, Member « Krystal Blades, Member » Terri Borghoff, Member » Shella Nicholes, Member Adam Young, Superintendent

The White Pine County School District operates without discrimination on the basis of sex, religion, national origin, age or disability in compliance with the Title VII, Title VIII, Title IX, Section 504, and all other applicable civil rights legislation

Tentative Budget Fiscal Year 2021-22

Schedule 1

### **White Pine County School District**

# Tentative Budget Fiscal Year Ending June 30, 2022

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#### **SUMMARY OF PROPERTY TAX BASE**

(A)	Assessed Valuation (excluding Net Proceeds of Mines)	(B2) Tax from Net Proceeds Unavailable for Appropriation for Fiscal Year
(B1)	Net Proceeds of Mines	2021-22022 (CY 21) <u>\$ 1,425,619</u>
(C)	TOTAL ASSESSED VALUE	(This number to be provided by the Dept.
		of Taxation from NPM filings as of 04/1/21)

(1) (2)(3) (4)(5) (6)(7)**OPENING** NON-PROP **PROPERTY FUND** TAX TAX TAX **TRANSFERS TOTAL FUND FUND BALANCE RESOURCES RESOURCES RATE** IN **RESOURCES 100 GENERAL FUND:** 1000 Local 4,051,513 4,782,402 0.7500 8,833,915 3000 State 5,083,917 5,083,917 State Education Funding 4000 Federal 50,000 50,000 Opening Balance 6,235,681 6,235,681 Other Sources **General Sub-Total** 6,235,681 9,185,430 4,782,402 0.7500 20,203,513 **400 DEBT SERVICE** 1,367,301 125,603 1,432,107 0.2490 67,969 2,992,980 **Sub-Total** 7,602,982 9,311,033 6,214,509 0.9990 67,969 23,196,493 **OTHER FUNDS:** 210 Class Size Reduction -230 **Adult Education** 0 745,594 745,594 240 **State Projects** 0 2,859,176 390 2,859,566 250 **Special Education** 0 1,277,956 758,591 2,036,547 280 **Federal Projects** (0)2,479,577 2,479,577 290 **Food Service** 0 424.845 73,931 498,776 260 **Other Grants & Donations** (0)8,000 8,000 270 Other Special Revenue 300 **Capital Projects** 210,000 \_ 210,000 330 **Building and Sites** (0)2,750 2,750 Proprietary: **Other Funds Sub-Total** (0)8,007,898 832,912 8,840.810 **Total All Funds** 7,602,982 17,318,931 6,214,509 0.9990 900,881 32,037,303

> 22,167,580 20,594,293

(900.881)

31,136,422

White Pine County School District All Funds - Budgeted Resources

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**Less: Interfund Transfers** 

From Visions Budget Input

**NET ALL FUNDS** 

Tentative Budget Fiscal Year 2021-22 Schedule AA (Modified)

(900,881)

1,573,288

17,318,931

6,214,509

19,317,695

0.9990

7,602,982

1,276,598

## ATTACHMENT TO SCHEDULE AA CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS

	(1)	(2)	(3)	(4)	(5)
	ASSESSED		TOTAL		
	VALUATION		PREABATED	AD VALOREM	BUDGETED
	(Excluding	TAX	AD VALOREM	TAX	ABATED
	Net Proceeds	RATE	REVENUE	ABATEMENT	AD VALOREN
	of Mines)	LEVIED	[(1)X(2)/100]	[(3)-(5)]	REVENUE
A. SCHOOL OPERATING: Property Tax Subject to					
Revenue Limitations	493,535,220	0.7500	3,701,514	(897,598)	2,803,917
** Net Proceeds revenue reserved	190,082,506	0.7500	1,425,619		1,425,619
per NRS 387.195 [Sch. AA (B2)]	XXXXXXXXXXXXXXX	XXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXX	
Total School Operating					4,229,535
B. SCHOOL DEBT: Property Tax Subject to					
Revenue Limitations	493,535,220	0.2490	1,228,903	(298,003)	930,900
Net Proceeds of Minerals	203,742,587	0.2490	507,319	(250,005)	507,319
Total School Debt					1,438,219
C. TOTAL OPERATING AND DEBT	493,535,220	0.9990	4,930,417	(1,195,600)	5,667,755

#### Notes:

- (1) Column (1) Assessed Valuation is available from the March 15th Final Revenue Projections
- (2) Column (5) Budgeted Abated Ad Valorem Revenue can be obtained from the "Net Tax less Redevelopment and LEED Abatement" column of the March 25th Proforma Ad Valorem Revenue Report.
- (3) Ad Valorem revenue shortfall created as a result of the tax abatement may be supplemented through the Distributive School Account (DSA).

White Pine County School District Ad Valorem Tax Calculations

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Augmented Budget Fiscal Year 2021-22
Attachment to Schedule AA

FORM 4405LGF Last Revised 01/03/2017

#### **SUMMARY OF BUDGETED REQUIREMENTS**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	SALARIES		SERVICES			ENDING	TOTAL
	AND	EMPLOYEE	SUPPLIES	TRANSFERS	CONTIN-	FUND	FUND
FUND	WAGES	BENEFITS	& OTHER	OUT	GENCY	BALANCE	RESOURCES
100 GENERAL FUND:		_					
100 Regular	3,217,592	1,466,513	453,230				5,137,33
200 Special	-	-	-				-
300 Vocational & Technical	299,199	115,220	19,937				434,35
400 Other	237,569	113,221	-				350,79
500 Nonpublic School	-		-				
600 Adult Education	86	22	-				103
800 Community Services	-	-	-				-
900 Co & Extra Curricular	292,981	22,229	132,511				447,72
Undistributed Expenditures:							447,72.
2000 Support Services	2,755,331	1,259,782	3,841,003				7,856,110
4000							7,030,110
Facility Acq & Construction	-	-	5,000				5,000
6100 Interdistrict Payments							3,000
6200 Fund Transfers				832,912			832,912
6300 Contingency			_	001,012			652,512
8000 Ending Balance:						3,713,556	3,713,556
NPM - Reserved Per NRS 387 1235						1,425,619	
Other						1,423,013	1,425,619
Total Ending Fund Balance							
General Subtotal	6,802,758	2,976,987	4,451,681	832,912		5,139,175	20,203,513
400 DEBT SERVICE	-	-	772,302	002,512	-	2,220,678	
Sub-Total	6,802,758	2,976,987	5,223,983	832,912	-	7,359,853	2,992,980
OTHER FUNDS:	0,002,700	2,570,507	3,223,363	632,312		7,559,655	23,196,493
210 Class Size Reduction							<del>_</del>
230 Adult Education	474,838	215,231	55,525		-	-	745 504
240 State Projects	1,153,710	433,178	1,272,677		-	0	745,594
250 Special Education	1,321,654	575,213	139,680			0	2,859,566
260 Other Grants & Donations	2,522,054	373,213	8,000			0	2,036,547
270 Other Special Revenue	_		- 8,000			(0)	8,000
280 Federal Projects	1,017,286	297,046	1,165,245	-	- 0	-	- 470 570
290 Food Service	24,847	4,589	469,340	-	0	0	2,479,578
300 Capital Projects	24,047	4,303	142,031	67.060	0	0	498,776
330 Building and Sites	-	-		67,969	-	- (0)	210,000
Proprietary:			2,750	-	-	(0)	2,750
Other Funds Sub-Total	3,992,335	1,525,258	3,255,248	67.060	0		0.040.045
Total Ali Funds	10,795,093	4,502,245		67,969 900,881	0	0	8,840,810
Less: Interfund Transfers	10,733,033	+,202,243	8,479,231		0	7,359,853	32,037,303
NET ALL FUNDS	10 705 002	4 502 245	0.470.004	(900,881)			(900,881
NET ALL FUNDS	10,795,093	4,502,245	8,479,231	-	0	7,359,853	31,136,422

#### TOTAL EMPLOYEE INFORMATION

		ACTUAL YEAR ENDING 06/30/20		UAL YEAR DING 06/30/21		YEAR DING 06/30/22
	FTE Total employees	167.22		169.75		171.75
	FTE Classroom teachers	71.4		73,4		75
		ENROLLMENT AND BASI	C SUPPORT GUARANTE	E INFORMATION		
		CTUAL YEAR DING 06/30/20	ACTUAL ADE	*	ESTIMATED ALL YEAR ENDING 06	
1	Pre-kindergarten (NRS 388 490)	x 8=	x 6=			-
2	Kindergarten					
3	Grades 1-12 & Ungraded Total WEIGHTED enrollment	-		-		
5	Deduct students transported into Nevada (*)					
6,	Add students transported from Nevada (*) (*) Report weighted enrollment		- III			
7.	TOTAL ENROLLMENT	1,244.82		1,191.15		1,191.15
8.	Apportionment Enrollment, High of three Years	nest				1,244.82
9.	Hold Harmless Enrollment					1,244.82
10a 11 12 12a	Supplemental Support per Studen Total basic support for school distr Estimated number of special educa-	nct				
13	TOTAL BASIC SUPPORT GUARA			1 1 11		
	LOCAL FUNDS AVAILABLE	aviec (and it is the teat)				•
14	2.60 percent Local School Support	t Tax (LSST)				
15	25 cent Property Tax					
16	STATE SHARE (Line 8 - Line 9 - Li	ine 10)				6,361,873
	REVENUE TO: Special Educati General Fund	on Special Revenue Fund	\$ \$	1,277,956 5,083,917		
	Estimated REGULAR Adult High Sendicate fund to be used		ecial Revenue			-
	Estimated PRISON Adult High Schi Indicate fund to be used		ecial Revenue			
	Other anticipated DSA revenue (de Indicate fund to be used		ecial Revenue			
0	Total projected DSA revenue for Ye	ear Year Ending 06/30/22 (Lines 1	6, 17, 18, 19)			6,361,873
		School District White	Pine County	, , , , , , , , , , , , , , , , , , ,	D.	age.

\* ADE = Average Daily Enrollment

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Page: \_\_\_\_\_ Tentative Budget Fiscal Year 2021-22 Schedule B-1(Alt)

		(1)	(2)	(3)	(4)
1	DEL CALLE	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	REVENUE	PRIOR	CURRENT		0/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
1000	LOCAL SOURCES	06/30/20	06/30/21	APPROVED	APPROVED
1100	Tax Revenue		<u> </u>		
1110	Property Taxes	0.000 744			
1110	Property Taxes - Prior Year	2,628,714	2,420,971	2,813,917	
1111	Net Proceeds of Mines	4.044.007	4.405.640		
1120	School Support Taxes	1,811,007	1,425,619	1,968,485	
1150	Residential Construction Tax	2,972,909	3,239,901	3,145,263	
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax	740.054	750 66-		
1193/4	Boat Registration/Geothermal	746,351	763,667	756,642	
1300	Tuition	7,105	22.000		
1400	Transportation Fees	76,908	23,000	99,608	
1500	Earnings on Investments	400			
1600	Food Service Revenue	468			
	Daily Sales - Adult, Students, Ala Carte				_ <del>_</del>
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations				
1921	Local Grants & Programs				
	Services Provided other Governments				
1990	Miscellaneous	142,324	F0.000	F0.000	
1992	Environmental Fines	142,324	50,000	50,000	
1999	Grant Indirect Cost Recovery				
	TOTAL LOCAL SOURCES	8,385,788	7,923,158	9 922 045	
	TOTAL ECCAL SOURCES	0,303,700		8,833,915	
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	5 674 070	6 071 004	F 000 047	
3115	Special Education - DSA Funding	5,674,979	6,071,984	5,083,917	
3120	Counseling - DSA Funding			<del>+</del>	<u> </u>
3200	Restricted Funding/Grants-in-Aid Rev				<u> </u>
800	In Lieu of Taxes				
900	For/on behalf of School District				
	TOTAL STATE SOURCES	5,674,979	6,071,984	5,083,917	
	TO THE OTHER DOCTORS	3,074,373	0,071,364	3,063,917	
1000	FEDERAL SOURCES		<del></del>		
100	Unrestricted - Direct Fed Gov't	<del></del>	<del></del>		<u> </u>
200	Unrestricted - State Agency	213,095	50,000	E0 000	
	Restricted - Direct	210,000	30,000	50,000	
	Restricted - State Agency				
	Restricted - Other Agency	88,772	<del></del>		
	Revenue in Lieu of Taxes	30,112	<del></del>	-	
000					
	Revenue for-on behalf of School District	<del></del>			

White Pine County School District General Fund - Budgeted Resources

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Tentative Budget Fiscal Year 2021-22

Schedule BB-5

		(4)	(2)	(0)	
		(1)	(2)	(3)	(4)
	OTHER RESOURCES AND	ACTUAL	ESTIMATED	l	AR ENDING
	FUND BALANCE	PRIOR	CURRENT		0/22
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
5000	OTHER CINENCING COURSE	06/30/20	06/30/21	APPROVED	APPROVED
1	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds	76,085			
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES	76,085	-		
8000	OPENING FUND BALANCE				
	ening Balance	828,295	828,762	828,762	
Opening Bala		3,274,840	5,406,919	5,406,919	
	TOTAL OPENING FUND BALANCE	4,103,135	6,235,681	6,235,681	
Prior Period A					
Residual Equi	ty Transfers				
	TOTAL ALL RESOURCES	18,541,853	20,280,823	20,203,513	-
	Total Revenues	14,362,633	14,045,142	13,967,832	
	Includes Stabilization Revenue:			1.51	
	Includes Stabilization Fund Balance:		625,902	625,434	
	Transfers from Other Funds		<b>,</b> - <b></b>		
	Ending Fund Balance	32	6,235,682	5,610,247	
	Total	32	6,861,584	6,235,681	
		52	0,001,304	0,233,061	

White Pine County School District General Fund - Budgeted Total Resources

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		(1)	(2)	(3)	(4)
1		ACTUAL	ESTIMATED		EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	1	30/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
100 REGULA	AR PROGRAMS	00,00,20	00/30/21	AFFROVED	APPROVED
1000	Instruction				
100	Salaries	2,792,606	2,667,006	3,217,592	
200	Benefits	1,269,329	1,221,015	1,466,513	
3/4/500	Purchased Services	306,025	303,018	303,020	
600	Supplies	133,716.75	150,060	150,060	
700	Property	=======================================	150,000	150,000	
8/900	Miscellaneous & Other	_	150	150	
2700	Student Transportation		130	130	
100	Salaries				<u> </u>
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits		<del></del>		
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS	4,501,677	4,341,249	5,137,335	
200 SPECIAL		1,502,617	4,371,273	3,137,333	
1000	Instruction				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies		<del></del>		
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits		<del></del>		
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
200	TOTAL SPECIAL PROGRAMS				
		<u></u>			

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET Y	EAR ENDING
1	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/22
]		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
270 CIETED	AND TALENTED	06/30/20	06/30/21	APPROVED	APPROVED
1000					
1000	Instruction			<u> </u>	
200	Salaries	[ 			
	Benefits  D Purchased Services				
700	Supplies				
	Property				
8/900 2700	Miscellaneous & Other				
	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
270	TOTAL GIFTED AND TALENTED				
	ONAL & TECHNICAL				
1000	Instruction				
100	Salaries	154,605	255,529	299,199	
200	Benefits	61,435	107,578	115,220	
	Purchased Services				
600	Supplies	12,012	19,937	19,937	
700	Property	5,264			
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
800	TOTAL VOCATIONAL & TECHNICAL	233,316	383,044	434,356	

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Tentative Budget Fiscal Year 2021-22 Schedule BB-8

FORM 4405LGF Last Revised 01/03/2017

		(1)	(2)	(3)	(4)
1		ACTUAL	ESTIMATED		EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
	INSTRUCTIONAL PROGRAMS				
1000	Instruction				
100	Salaries		229,534	237,569	
200	Benefits	18	105,451	113,221	
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200_	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property		_		
8/900	Miscellaneous & Other				
400	TOTAL OTHER INSTR PROGRAMS	18	334,985	350,790	
440 SUMME	R SCHOOL				
1000	Instruction				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits		<del></del>		
3/4/500	Purchased Services				
600	Supplies				-
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				· ·
200	Benefits	_			
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
140	TOTAL SUMMER SCHOOL	-			

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		(4)			
		(1)	(2)	(3)	(4)
	DDOCDANA FUNCTION OD IT	ACTUAL	ESTIMATED	BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
COO ADULT	FRUGATION PROGRAM	06/30/20	06/30/21	APPROVED	APPROVED
	EDUCATION PROGRAMS			-	
1000	Instruction				
100	Salaries	1,148	83	86	
200	Benefits		18	22	
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
600	TOTAL ADULT EDUCATION PROGRAMS	1,148	101	108	_
1	JNITY SERVICE PROGRAMS				
3300	Community Service Operations		1		
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
800	TOTAL COMMUNITY SVC PROGRAMS	-	_		

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED		AR ENDING
PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		30/22
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/20	06/30/21	APPROVED	APPROVED
910 COCURRICULAR ACTIVITIES	00/30/20	00/30/21	AFFROVED	AFFROVED
1000 Instruction				
100 Salaries	66,024	83,967	88,942	
200 Benefits	2,585	5,725	5,932	
3/4/500 Purchased Services	15,658	15,798	15,798	
600 Supplies	5,469	6,652	6,652	
700 Property		0,032	0,032	<u> </u>
8/900 Miscellaneous & Other	720	2,727	2,727	
2700 Student Transportation		2,727	2,121	
100 Salaries	2,374	8,884	5,858	
200 Benefits	175	860	599	
3/4/500 Purchased Services	1,711	1,981	1,981	
600 Supplies			1,361	
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
910 TOTAL COCURRICULAR ACT	<b>IVITIES</b> 94,716	126,594	128,489	
920 ATHLETICS			120,103	
1000 Instruction				
100 Salaries	161,794	160,290	162,821	
200 Benefits	11,676	12,150	12,096	
3/4/500 Purchased Services	76,374	82,917	83,992	
600 Supplies	11,127	12,002	12,002	
700 Property		12,002	12,002	
8/900 Miscellaneous & Other	2,330	2,330	2,330	
2700 Student Transportation	2,000	2.,550	2,330	
100 Salaries	27,994	38,519	35,360	
200 Benefits	1,859	3,846	3,602	<del>-</del>
3/4/500 Purchased Services	6,300	7,029	7,029	<del></del>
600 Supplies		.,025	7,023	
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries			-	
200 Benefits				
3/4/500 Purchased Services	<del>-</del>			
600 Supplies				
700 Property	<del>- +</del>			
8/900 Miscellaneous & Other				
920 TOTAL ATH	LETICS 299,454	319,083	319,232	
		,	/	

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Tentative Budget Fiscal Year 2021-22 Schedule BB-11

FORM 4405LGF Last Revised 01/03/2017

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		(4) AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	l	
		YEAR ENDING	YEAR ENDING	TENTATIVE	0/22
		06/30/20	06/30/21	APPROVED	FINAL
000 UNDIST	RIBUTED EXPENDITURES	00/30/20	00/30/21	APPROVED	APPROVED
2100	Student Support	1			
100	Salaries	129,487	164,533	169,238	
200	Benefits	89,599	70,384		<u> </u>
	Purchased Services	667	331	72,785 331	
600	Supplies	5,314	8,214		
700	Property	3,314	0,214	11,486	
8/900	Miscellaneous & Other		112	112	
2100	Sub-Tota		243,574	253,952	
2200	Instruction Staff Support	223,007	243,374		-
100	Salaries	43,676	25.400	22 202	
200	Benefits	1,576	25,409	23,282	
	Purchased Services		430	(1,531)	
600	Supplies	4,898	5,587	8,031	
700	Property	1,773	1,050	1,050	
8/900	Miscellaneous & Other				
2200	Sub-Tota	F1 022	20.475		
2300	General Administration	51,923	32,476	30,832	-
100	Salaries	475 604			
200	Benefits	175,691	203,587	210,945	
	Purchased Services	111,683	116,370	127,580	<u> </u>
600	Supplies	111,925	114,155	125,805	
700	Property	4,046	9,217	10,236	
8/900	Miscellaneous & Other	40.500			
2300		18,732	19,915	19,915	
2400	School Administration Sub-Tota	422,076	463,244	494,481	
100 200	Salaries Benefits	892,979	934,750	959,961	
		370,741	426,461	426,374	
600	Purchased Services Supplies	43,288	51,960	53,617	
700		13,155	20,637	21,712	
8/900	Property Miscellaneous & Other	1000			
2400		4,320	5,527	4,452	
2500	Sub-Total	1,324,483	1,439,335	1,466,116	
	Central Services	474 400			
100 200	Salaries	451,133	497,747	509,548	
	Benefits  Purchased Saminas	181,218	208,047	214,438	
3/4/500 600	Purchased Services	377,475	636,567	647,779	
700	Supplies	45,194	66,133	67,749	
8/900	Property Miscellaneous & Other	41,624			
2500		2,817	2,140	2,140	
2300	Sub-Total	1,099,460	1,410,634	1,441,654	

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		(1)	(2)	(3)	(4)
1		ACTUAL	ESTIMATED	BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	=
1		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service		00,00,00	7.11.11.0 (2.2)	ATTROVED
100	Salaries	273,246	298,683	292,809	
200	Benefits	113,410	149,234	135,505	<u> </u>
3/4/500	Purchased Services	926,684	1,051,649	1,100,443	<del></del>
600	Supplies	745,198	808,822	835,691	
700	Property	110,200	38,959	38,959	<u></u>
8/900	Miscellaneous & Other	2,914	11,751	12,020	
2600	Sub-Total	2,061,452	2,359,098	2,415,427	
2700	Student Transportation	_,002,132	2,333,030	2,713,727	
100	Salaries	499,611	571,618	589,548	
200	Benefits	239,000	282,309		
	Purchased Services	87,572	147,024	284,631	
600	Supplies	187,090	355,731	152,181	<del></del>
700	Property	187,030	29,000	362,806	
8/900	Miscellaneous & Other	1,294	1,944	29,000	
2700	Sub-Total	1,014,567		1,944	
2900	Other Support (All Objects) (Includes 6000)	1,014,367	1,387,626	1,420,110	<del></del>
100	Salaries	<u> </u>			
200	Benefits	207.047	100 100	200 - 11	
	Purchased Services	207,847	198,190	333,544	
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Sub-Total	207.047	100 100		
2300	TOTAL SUPPORT SERVICES	207,847	198,190	333,544	
NONINCTOLIC		6,406,874	7,534,177	7,856,116	
	TIONAL SERVICES				
3100	Food Services Operations				
100	Salaries				
200	Benefits				
	Purchased Services	24,296			<u> </u>
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
3100	Sub-Total	24,296	-	-	
4100	Land Acquisition				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4100	Sub-Total		-	-	-

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		30/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
4200	Land Improvement		00/00/22	7. TROVED	ATTROVED
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4200	Sub-T	otal -	_		
4300	Architecture/Engineering				
100	Salaries				<u> </u>
200	Benefits				
3/4/500	Purchased Services		5,000	5,000	
600	Supplies			3,000	
700	Property				
8/900	Miscellaneous & Other				
4300	Sub-Te	otal -	5,000	5,000	
4500	Building Acquisition/Construction			3,000	
100	Salaries			_	
200	Benefits				
3/4/500	Purchased Services				
600	Supplies		-		
700	Property				
8/900	Miscellaneous & Other				
4500	Sub-To	otal -			
4600	Site Improvement				
100	Salaries			_	
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4600	Sub-To	tal -	-		-
4700	Building Improvement				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4700	Sub-To	tal -	-		_

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		(1)	(2)	(3)	(4)
1		ACTUAL	ESTIMATED	BUDGET Y	EAR ENDING
PROGRAM FUNCTION OBJECT		PRIOR	CURRENT	06/	30/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
6000		06/30/20	06/30/21	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries				
200	Benefits				
	00 Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4900	Sub-Total	<u></u>	-	-	-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	-	5,000	5,000	-
6200	Other Fund Transfers				
910	Interfund Transfer	744,673	1,000,909	832,912	
000	TOTAL UNDISTRIBUTED EXPENDITURES	7,175,843	8,540,086	8,694,028	_
	TOTAL ALL EXPENDITURES	12,306,171	14,045,142	15,064,338	-
6300	Contingency				
(ne	ot to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	XXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
8000	ENDING FUND BALANCE	<del></del>			70000000000
Reserved	NPM Per NRS 387.1235				
Ending Ba	lance (Other)	6,235,682	6,235,681	5,139,175	
	TOTAL ENDING FUND BALANCE	6,235,682	6,235,681	5,139,175	-
	TOTAL APPLICATIONS	18,541,853	20,280,823	20,203,513	
		10,0 12,000	20,200,025	20,203,313	-
Minimu	ım Fund Balance:		-		**
Total Ex	penditures without Transfers	11,561,498	13,044,233	14,231,426	
	Fund Balance Percent of Expenditures	53.9%	47.8%	36.1%	
	Fund Balance Percent of Column (1) Prior Expend	50.7%	53.9%	44.5%	0.007
_	* Minimum per Department of Taxation	30.770	33.370	44.3%	0.0%
	Fan Cabadula AA d				
	For Schedule AA-1:				
	Total Salaries	5,672,366	6,140,139	6,802,758	-
	Total Benefits	2,454,304	2,709,878	2,976,987	
	Total Services, Supplies & Other	3,434,828	4,194,216	4,451,681	54
	Transfers Out	744,673	1,000,909	832,912	3
	Contingency	-	-	*	-
	Ending Fund Balance	6,235,682	6,235,681	5,139,175	-

20,203,513

18,541,853

20,280,823

Total

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	REVENUE	PRIOR	CURRENT	06/3	30/22
1		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes			-	
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte	-			
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement			·	
1910	Rentals				
1920	Donations				
1921	Local Grants & Programs				
	Services Provided other Governments				
1990	Miscellaneous				
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery		-		
1333	TOTAL LOCAL SOURCES		8		
	TOTAL LOCAL SOURCES			-	
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	242.202	224.460		
3115		313,393	324,469		
3120	Special Education - DSA Funding Counseling - DSA Funding				
3200					
3800	Restricted Funding/Grants-in-Aid Rev				
	In Lieu of Taxes				
3900	For/on behalf of School District				
	TOTAL STATE SOURCES	313,393	324,469		
4000	FERENCI COLUMN				
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency				
4700	Restricted - Other Agency				
1800	Revenue in Lieu of Taxes				
1900	Revenue for-on behalf of School District				
	TOTAL FEDERAL SOURCES		-	141	-

White Pine County School District

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Tentative Budget Fiscal Year 2021-22

Class Size Reduction Fund - Budgeted Resources

Schedule BB-5

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT		0/22
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES	- ·			
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES	-			-
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance (NPM)				
<b>Opening Bala</b>	ance (Other)	-	26		
	TOTAL OPENING FUND BALANCE	-	9	東	-
Prior Period	Adjustments				
Residual Equ	ity Transfers				_
 	TOTAL ALL RESOURCES	313,393	324,469		

White Pine County School District Class Size Reduction Fund - Budgeted Total Resources

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		(1)	(2)	(3)	(4)
		ACTUAL	(2) ESTIMATED		(4) EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	1	
	THOUGHANT ONCHOW OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	30/22
		06/30/20	06/30/21	APPROVED	FINAL APPROVED
100 REGULA	AR PROGRAMS	00/30/20	00/30/21	AFFROVED	AFFROVED
1000	Instruction				
100	Salaries	226,132	223,814		<del></del>
200	Benefits	87,262	100,655		
3/4/500	Purchased Services	01,202	100,033		
600	Supplies				
700	Property				<del></del>
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				<u> </u>
	Purchased Services				
600	Supplies				<del>-</del>
700	Property				
8/900	Miscellaneous & Other				<u> </u>
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				<u></u>
600	Supplies			<del></del> :	
700	Property				
8/900	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS	313,393	324,469	=	
200 SPECIAL			321,105		
1000	Instruction		1		
100	Salaries				<del></del>
200	Benefits		<del></del> -		
	Purchased Services	_	-		
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation		-		
100	Salaries		-		
200	Benefits		_		
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other	· · · · · · · · · · · · · · · · · · ·			
2900	Other Direct Support	-	-		
100	Salaries	1			
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other	+			
200	TOTAL SPECIAL PROGRAMS	-	_	10	

White Pine County School District Class Size Reduction - Expenditures by Program, Function, and Object

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	(1)	(2)	(2)	1.05
		1 ' '		(4)
PPOGPAM FUNCTION ORIECT		1	1	
PROGRAM FONCTION OBJECT	1			30/22
			TENTATIVE	FINAL
	06/30/20	06/30/21	APPROVED	APPROVED
Purchased Services				
Supplies				
Property				
Miscellaneous & Other				
Sub-Total	-	-		
TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	(4)	_
Other Fund Transfers				<u> </u>
Interfund Transfer				
TOTAL UNDISTRIBUTED EXPENDITURES	-	(40	-	-
TOTAL ALL EXPENDITURES	313,393	324,469	-	-
Contingency				
to exceed 3% of Total Expenditures)	XXXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXXX
ENDING FUND BALANCE				
PM Per NRS 387.1235				
nce (Other)	-	_	12	_
TOTAL ENDING FUND BALANCE		-	-	
TOTAL APPLICATIONS	313,393	324,469		
	Property Miscellaneous & Other  Sub-Total  TOTAL FACILITIES ACQ & CONSTRUCTION Other Fund Transfers Interfund Transfer  TOTAL UNDISTRIBUTED EXPENDITURES  TOTAL ALL EXPENDITURES  Contingency to exceed 3% of Total Expenditures)  ENDING FUND BALANCE PM Per NRS 387.1235 nce (Other)  TOTAL ENDING FUND BALANCE	YEAR ENDING 06/30/20  Other (All Objects)  Salaries  Benefits  Purchased Services  Supplies  Property  Miscellaneous & Other  Sub-Total  TOTAL FACILITIES ACQ & CONSTRUCTION  Other Fund Transfers  Interfund Transfer  TOTAL UNDISTRIBUTED EXPENDITURES  TOTAL ALL EXPENDITURES  TOTAL ALL EXPENDITURES  Contingency to exceed 3% of Total Expenditures)  ENDING FUND BALANCE  PM Per NRS 387.1235 Ince (Other)  TOTAL ENDING FUND BALANCE	PROGRAM FUNCTION OBJECT  PRIOR YEAR ENDING 06/30/20  Other (Ali Objects)  Salaries  Benefits  Purchased Services  Supplies  Property  Miscellaneous & Other  Sub-Total  TOTAL FACILITIES ACQ & CONSTRUCTION  Other Fund Transfers  Interfund Transfer  TOTAL UNDISTRIBUTED EXPENDITURES  TOTAL UNDISTRIBUTED EXPENDITURES  Contingency to exceed 3% of Total Expenditures)  XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	PROGRAM FUNCTION OBJECT  PRIOR YEAR ENDING O6/30/20  Other (Alf Objects)  Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Sub-Total TOTAL FACILITIES ACQ & CONSTRUCTION Other Fund Transfer Interfund Transfer TOTAL JUNDISTRIBUTED EXPENDITURES TOTAL ALL EXPENDITURES TOTAL ALL EXPENDITURES TOTAL Expenditures)  XXXXXXXXXXXXX XXXXXXXXXXX XXXXXXXXXX

Total	313,393	324,469	150	17
Ending Fund Balance	2			17
Contingency		-	=	
Transfers Out	-		_	
Total Services, Supplies & Other	-	8	=	-
Total Benefits	87,262	100,655	Ξ.	(2)
Total Salaries	226,132	223,814	25	7277
For Schedule AA-1:				

White Pine County School District Class Size Reduction - Expenditures by Program, Function, and Object

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	REVENUE	PRIOR	CURRENT	06/3	0/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations				
1921	Local Grants & Programs				
	Services Provided other Governments				
1990	Miscellaneous				
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
	TOTAL LOCAL SOURCES		· ·	<u> </u>	
0000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	819,732	745,594	745,594	
3115	Special Education - DSA Funding				_
3120	Counseling - DSA Funding				
200	Restricted Funding/Grants-in-Aid Rev				
800	In Lieu of Taxes				
900	For/on behalf of School District				<u> </u>
	TOTAL STATE SOURCES	819,732	745,594	745,594	
1000	FFDFD41 COURCE	1		<del> </del>	_
	FEDERAL SOURCES				
	Unrestricted - Direct Fed Gov't				
	Unrestricted - State Agency				
	Restricted - Direct				
	Restricted - State Agency				
=	Restricted - Other Agency	1			
800	Revenue in Lieu of Taxes Revenue for-on behalf of School District				

White Pine County School District
Adult Education Fund - Budgeted Resources

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Tentative Budget Fiscal Year 2021-22

		(1)	(2)	(3)	(4)
1		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/3	0/22
1	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	<u> </u>	06/30/20	06/30/21	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				<del></del>
5500	Capital lease Proceeds	_			
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES	25	590	-	
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance				
<b>Opening Bala</b>	ance (Other)	TE:	0	0	
	TOTAL OPENING FUND BALANCE	E1	0	0	
Prior Period	Adjustments				
	ity Transfers				
	TOTAL ALL RESOURCES	819,732	745,594	745,594	

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1			(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
		PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	0/22
			YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
			06/30/20	06/30/21	APPROVED	APPROVED
ľ		DUCATION PROGRAMS				
	000	Instruction			1	
<del></del>	100	Salaries	438,726	352,345	352,345	
_	200	Benefits	192,639	162,032	162,032	
_		Purchased Services				
	600	Supplies	7,267	40,000	40,000	
_	700	Property				
	8/900	Miscellaneous & Other				
27	00	Student Transportation				
	100	Salaries				
	200	Benefits				
	3/4/500	Purchased Services				
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
600		TOTAL ADULT EDUCATION PROGRAMS	638,633	554,377	554,377	
800 (	сомми	NITY SERVICE PROGRAMS		1	031,377	
330	00	Community Service Operations			ł	}
1	100	Salaries				
2	200	Benefits				
3	3/4/500	Purchased Services				
-6	500	Supplies		<del></del>		
7	700	Property				
8	3/900	Miscellaneous & Other				
800		TOTAL COMMUNITY SVC PROGRAMS	:+:		<del></del> +	

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
1	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
000 UNDIST	RIBUTED EXPENDITURES			7.11110	747110720
2100	Student Support			:	
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2100	Sub-Total	5	-	9	
2200	Instruction Staff Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services	1,660	3,075	3,075	
600	Supplies			0,070	
700	Property		-	_	
8/900	Miscellaneous & Other				
2200	Sub-Total	1,660	3,075	3,075	
2300	General Administration				
100	Salaries				<u> </u>
200	Benefits				<del></del>
3/4/500	Purchased Services				
600	Supplies				-
700	Property				
8/900	Miscellaneous & Other	_			
2300	Sub-Total	-	36	*	-
2400	School Administration				
100	Salaries	126,192	122,493	122,493	
200	Benefits	51,288	53,199	53,199	
3/4/500	Purchased Services	1,340	2,842	2,842	
600	Supplies	619	9,609	9,609	
700	Property				
8/900	Miscellaneous & Other	25		*	
2400	Sub-Total	179,439	188,142	188,142	-
2500	Central Services				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2500	Sub-Total		#	(F)	-

White Pine County School District Adult Education - Expenditures by Program, Function, and Object

Printed: 4/12/2021, 10:03 AM

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
1	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	1	0/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2600	Sub-Total	26	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property			,	
8/900	Miscellaneous & Other				
2700	Sub-Total	-	4	57	-
2900	Other Support (All Objects)				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies		·		
700	Property				
8/900	Miscellaneous & Other				
2900	Sub-Total	99	<b>3</b> 1	.5	
	TOTAL SUPPORT SERVICES	181,099	191,217	191,217	
NONINSTRUC	TIONAL SERVICES		:		
3100	Food Services Operations				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
	Miscellaneous & Other				
3100	Sub-Total	-	74	=	-
4100	Land Acquisition				
	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4100	Sub-Total			=	-

White Pine County School District Adult Education - Expenditures by Program, Function, and Object

Printed: 4/12/2021, 10:03 AM

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	1	30/22
1		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
4900	Other (All Objects)			7	, ATTROVED
100	Salaries				
200	Benefits			<del> </del>	<del> </del>
3/4/500	Purchased Services			<del>                                     </del>	
600	Supplies				<del>                                     </del>
700	Property			<del>                                     </del>	<del>                                     </del>
8/900	Miscellaneous & Other				
4900	Sub-Total	-		20	
4000	<b>TOTAL FACILITIES ACQ &amp; CONSTRUCTION</b>		9	25	_
6200	Other Fund Transfers				
910	Interfund Transfer				
000	TOTAL UNDISTRIBUTED EXPENDITURES	181,099	191,217	191,217	
	TOTAL ALL EXPENDITURES	819,732	745,594	745,594	
6300	Contingency				
(not	to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXX	xxxxxxxxxxx
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	nce (Other)	0	0	0	
	TOTAL ENDING FUND BALANCE	0	0	0	
	TOTAL APPLICATIONS	819,732	745,594	745,594	
			. 10,004	, 45,554	

Total	819,732	745,594	745,594	(2)
Ending Fund Balance	0	0	0	57.0
Contingency		2	2	
Transfers Out	2.	-	-	(3)
Total Services, Supplies & Other	10,886	55,525	55,525	: <del>2</del> €
Total Benefits	243,927	215,231	215,231	-
Total Salaries	564,919	474,838	474,838	-
For Schedule AA-1:				

White Pine County School District Adult Education - Expenditures by Program, Function, and Object

Printed: 4/12/2021, 10:03 AM

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	REVENUE	PRIOR	CURRENT	06/3	30/22
}		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
1000		06/30/20	06/30/21	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes			1000	
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations				
1921	Local Grants & Programs				
1950/60	Services Provided other Governments				
1990	Miscellaneous	5,337			
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
	TOTAL LOCAL SOURCES	5,337	13	lá.	-
3000	REVENUE FROM STATE SOURCES	<u>"  </u>			
3110	Distributive School Fund			İ	
3115	Special Education - DSA Funding				
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev	2,458,443	2,385,642	2,859,176	
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
	TOTAL STATE SOURCES	2,458,443	2,385,642	2,859,176	-
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency				
	Restricted - Other Agency				-
	Revenue in Lieu of Taxes				
	Revenue for-on behalf of School District		-		
	TOTAL FEDERAL SOURCES	Œ		2	

White Pine County School District State Projects Fund - Budgeted Resources

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}		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
]	OTHER RESOURCES AND	PRIOR	CURRENT	06/3	0/22
ĺ	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds	39,067	390	390	
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES	39,067	390	390	
8000	OPENING FUND BALANCE				
Reserved Op	pening Balance (NPM)				
Opening Bala	ance (Other)	35,291	65,243	0	
	TOTAL OPENING FUND BALANCE	35,291	65,243	0	
Prior Period	Adjustments				
Residual Equ	ity Transfers				
	TOTAL ALL RESOURCES	2,538,139	2,451,275	2,859,566	
	Revenue & Transfers	2,502,847	2,386,032	2,859,566	

(35,291) (65,243)

White Pine County School District State Projects Fund - Budgeted Total Resources

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(0)

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	1	0/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
100 REGULA	AR PROGRAMS				111111111111111111111111111111111111111
1000	Instruction				
100	Salaries	292,439	437,347	297,219	
200	Benefits	94,305	126,474	100,471	
3/4/500	Purchased Services				
600	Supplies	36,804	42,864	46,868	
700	Property	2			
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services	-			
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS	423,548	606,686	444,559	-
200 SPECIAL	PROGRAMS				
1000	Instruction				i
100	Salaries	3,974		3,974	
200	Benefits	143	19,000	143	
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
200	TOTAL SPECIAL PROGRAMS	4,117	19,000	4,117	

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<u> </u>		(4)	(2)	(2)	
		(1)	(2)	(3)	(4)
	DDACDAM CHAICTION ODJECT	ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		30/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
270 CIETED	AND TALENTED	06/30/20	06/30/21	APPROVED	APPROVED
					ŀ
1000	Instruction	-			
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				<u></u>
2700	Student Transportation				
100	Salaries				<u></u>
200	Benefits				
	Purchased Services				_
600	Supplies				
700	Property				<u> </u>
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
270	TOTAL GIFTED AND TALENTED	Tag	8		-
300 VOCATIO	ONAL & TECHNICAL				
1000	Instruction			1	
100	Salaries	210,386	48,163	232,078	
200	Benefits	90,610	26,837	120,672	
3/4/500	Purchased Services				
600	Supplies	21,329	32,016	22,925	
700	Property	25,580	25,580	25,580	
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies		-		
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				<del></del>
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
300	TOTAL VOCATIONAL & TECHNICAL	347,905	132,596	401,254	
		0 17,000	202,000	TU1,234	

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
·		06/30/20	06/30/21	APPROVED	APPROVED
1	INSTRUCTIONAL PROGRAMS				
1000	Instruction				<u> </u>
100	Salaries	17,611	16,920	21,400	
200	Benefits	3,135	5,334	3,781	
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property			_	
8/900	Miscellaneous & Other				
400	TOTAL OTHER INSTR PROGRAMS	20,746	22,254	25,181	-
440 SUMME	R SCHOOL				
1000	Instruction	1			
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				-
2700	Student Transportation				
100	Salaries				-
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				<del></del>
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				_
140	TOTAL SUMMER SCHOOL	ie.	8	8	

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
1	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
	RIBUTED EXPENDITURES				
2100	Student Support				
100	Salaries	380,065	272,268	340,267	
200	Benefits	128,538	113,281	124,660	
	Purchased Services				
600	Supplies			30,737	
700	Property				
8/900	Miscellaneous & Other				
2100	Sub-Total	508,604	385,549	495,664	_
2200	Instruction Staff Support				
100	Salaries	248,131	107,713	249,554	
200	Benefits	81,885	15,111	83,451	
	Purchased Services	14,034	354	8,554	
600	Supplies	-			
700	Property				
8/900	Miscellaneous & Other				
2200	Sub-Total	344,050	123,178	341,559	-
2300	General Administration				
100_	Salaries	9,217		9,218	
200	Benefits				
3/4/500	Purchased Services				
600	Supplies	E:			
700	Property				
8/900	Miscellaneous & Other	1.00			
2300	Sub-Total	9,217	1.00	9,218	
2400	School Administration				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services			9	
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2400	Sub-Total	-		-	-
2500	Central Services				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services		24,000		
600	Supplies		,		
700	Property				
8/900	Miscellaneous & Other				
2500	Sub-Total		24,000	*:	

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	0/22
1		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services	1,994	117,645	117,645	
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2600	Sub-Total	1,994	117,645	117,645	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Sub-Total	20	-	(2)	-
2900	Other Support (All Objects)				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Sub-Total Sub-Total	-	572	15	
	TOTAL SUPPORT SERVICES	863,865	650,371	964,087	-
	CTIONAL SERVICES				
3300	Community Services Operations				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies	-			
700	Property				
8/900	Miscellaneous & Other				
3300	Sub-Total	A1.	3-	-	
4100	Land Acquisition				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4100	Sub-Total Sub-Total			\$	-

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			(1)	(2)	(3)	(4)
		- 1	ACTUAL	ESTIMATED	BUDGET YE	
1	PROGRAM FUNCTION OBJECT		PRIOR	CURRENT	06/3	
		}	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
			06/30/20	06/30/21	APPROVED	APPROVED
4200	Land Improvement					
100	Salaries					
200	Benefits				_	
3/4/500	Purchased Services			200,000	195,000	
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
4200		ub-Total	=	200,000	195,000	-
4300	Architecture/Engineering					
100	Salaries					
200	Benefits					
3/4/500	Purchased Services					
600	Supplies					
700	Property					
8/900	Miscellaneous & Other	T				
4300	Su	ıb-Total	\$2	751	(3)	-
4500	<b>Building Acquisition/Construction</b>					
100	Salaries					
200	Benefits					
3/4/500	Purchased Services					
600	Supplies					
700	Property					
8/900	Miscellaneous & Other				_	
4500	Su	b-Total	2	-	8	-
4600	Site Improvement					
100	Salaries					
200	Benefits					
3/4/500	Purchased Services				-	
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
4600		b-Total	S.	1	12	-
4700	Building Improvement					
100	Salaries					
200	Benefits					
	Purchased Services		741,969	820,368	825,368	
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
4700	Sul	b-Total	741,969	820,368	825,368	-

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		/43	(0)	101	
		(1) ACTUAL	(2)	(3)	(4)
			ESTIMATED	BUDGET YEAR ENDING	
PROGRAM FUNCTION OBJECT		PRIOR	CURRENT	06/30/22	
1		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4900	Sub-Total	26	_	(i)	_
4000	<b>TOTAL FACILITIES ACQ &amp; CONSTRUCTION</b>	741,969	1,020,368	1,020,368	
6200	Other Fund Transfers				
910	Interfund Transfer	70,747			
000	TOTAL UNDISTRIBUTED EXPENDITURES	1,676,580	1,670,739	1,984,454	-
	TOTAL ALL EXPENDITURES	2,472,896	2,451,274	2,859,566	-
6300	Contingency			<u> </u>	
(not	to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXX	xxxxxxxxxxx	XXXXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)		65,243	0	0	
	TOTAL ENDING FUND BALANCE	65,243	0	0	-
	TOTAL APPLICATIONS	2,538,139	2,451,275	2,859,566	-

2,022,461 450,435

Total	2,538,139	2,451,275	2,859,566	
Ending Fund Balance	65,243	0	0	15
Contingency	+	12	8	E1
Transfers Out	<b>7</b> 0,747	-	-	12
Total Services, Supplies & Other	841,709	1,262,826	1,272,677	£1
Total Benefits	398,616	306,038	433,178	*2
Total Salaries	1,161,824	882,410	<b>1,</b> 153,710	70.
For Schedule AA-1:				

White Pine County School District State Projects Fund - Expenditures by Program, Function, and Object

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	REVENUE	PRIOR	CURRENT		0/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
1000		06/30/20	06/30/21	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				,
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition				
L400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
.900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations				
1921	Local Grants & Programs				
	Services Provided other Governments				
1990	Miscellaneous				
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
	TOTAL LOCAL SOURCES	-	={		
000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund				
3115	Special Education - DSA Funding	<u>1,</u> 194,585	1,252,898	1,277,956	
3120	Counseling - DSA Funding				
200	Restricted Funding/Grants-in-Aid Rev				
800	In Lieu of Taxes				·
900	For/on behalf of School District				
	TOTAL STATE SOURCES	1,194,585	1,252,898	1,277,956	
000	FEDERAL SOURCES				
	Unrestricted - Direct Fed Gov't				
	Unrestricted - State Agency				
	Restricted - Direct				
	Restricted - State Agency				
	Restricted - Other Agency				
800	Revenue in Lieu of Taxes				
900	Revenue for-on behalf of School District				
	TOTAL FEDERAL SOURCES	-	-	36	

White Pine County School District

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Special Education Fund - Budgeted Resources

Tentative Budget Fiscal Year 2021-22

Schedule BB-5

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
	OTHER RESOURCES AND	PRIOR	CURRENT	06/3	
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES	, , -			711110120
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds	520,824	713,609	758,591	
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds		-		
	TOTAL OTHER FINANCING SOURCES	520,824	713,609	758,591	-
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance (NPM)				
Opening Bala	ance (Other)		0	0	0
	TOTAL OPENING FUND BALANCE	-	0	0	0
Prior Period	Adjustments				
Residual Equ	ity Transfers			_	
	TOTAL ALL RESOURCES	1,715,409	1,966,507	2,036,547	0

White Pine County School District Special Education Fund - Budgeted Total Resources

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		(1)	(2)	/2)	(4)
		ACTUAL	(2)	(3)	(4)
1	PROGRAM FUNCTION OBJECT	PRIOR	ESTIMATED		EAR ENDING
	TROUBLET ONCHOR OBJECT	YEAR ENDING	CURRENT		30/22
1		06/30/20	YEAR ENDING	TENTATIVE	FINAL
100 REGULA	AR PROGRAMS	00/30/20	06/30/21	APPROVED	APPROVED
1000	Instruction	1			
100	Salaries				<u> </u>
200	Benefits			<del> </del>	<u> </u>
	Purchased Services				<u> </u>
600	Supplies				
700	Property			<u> </u>	
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits	<u> </u>			
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS				
200 SPECIAL			F	220	-
1000	Instruction				
100	Salaries	040.000	044.040		
200	Benefits	918,098	944,819	977,630	
	Purchased Services	344,924	400,788	430,065	<u> </u>
600		(349)	50,457	50,000	
700	Supplies Property	-	65	65	
8/900	Miscellaneous & Other				
2700	Student Transportation	-			
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits			<del></del>	
	Purchased Services				
600	Supplies Supplies				
700	Property				
8/900	Miscellaneous & Other				
200	TOTAL SPECIAL PROGRAMS	1,262,674	1 206 120	1 457 700	
	I O IAL SELLIAL PROGRAMS	1,202,074	1,396,129	1,457,760	

White Pine County School District Special Education - Expenditures by Program, Function, and Object

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	0/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
	RIBUTED EXPENDITURES				
2100	Student Support				
100	Salaries	230,908	230,765	238,842	
200	Benefits	104,298	105,912	113,314	
	Purchased Services	10,000	103,525	89,615	
600	Supplies	-	ž	2:	
700	Property				_
8/900	Miscellaneous & Other				
2100	Sub-Tot	al 345,207	440,202	441,771	
2200	Instruction Staff Support				
100	Salaries	6,051	2,675	2,771	
200	Benefits	861	242	256	
3/4/500	Purchased Services	-	¥3	*1	
600	Supplies	- 1			
700	Property				
8/900	Miscellaneous & Other				
2200	Sub-Tot	al 6,912	2,917	3,027	-
2300	General Administration				<u> </u>
100	Salaries	78,244	98,947	102,411	
200	Benefits	22,322	28,312	31,578	-
3/4/500	Purchased Services	50	-		
600	Supplies		-		
700	Property				
8/900	Miscellaneous & Other				
2300	Sub-Tot	100,616	127,259	133,989	-
2400	School Administration				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2400	Sub-Tota	- I	340	_	_
2500	Central Services				
100	Salaries				
200	Benefits			-	
3/4/500					
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2500	Sub-Tota	1 -	-	_	

White Pine County School District Special Education - Expenditures by Program, Function, and Object

Printed: 4/1/2021, 12:59 PM

		(1)	(2)	(2)	10)
1			(2)	(3)	(4)
	PROGRAM FUNCTION OBJECT	ACTUAL	ESTIMATED	1	EAR ENDING
1	PROGRAMI FUNCTION OBJECT	PRIOR	CURRENT	06/	30/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				<del> </del>
700	Property				<del> </del>
8/900	Miscellaneous & Other				
4900	Sub-Total				
4000	<b>TOTAL FACILITIES ACQ &amp; CONSTRUCTION</b>	-		-	
6200	Other Fund Transfers				
910	Interfund Transfer				
000	TOTAL UNDISTRIBUTED EXPENDITURES	452,735	570,378	578,787	-
	TOTAL ALL EXPENDITURES	1,715,409	1,966,507	2,036,547	-
6300	Contingency				
(not	to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	xxxxxxxxxxx	XXXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	nce (Other)	0	0	0	0
	TOTAL ENDING FUND BALANCE	0	0	0	0
	TOTAL APPLICATIONS	1,715,409	1,966,507	2,036,547	0
		. , , , , , , ,	-,,	=,000,047	

For Schedule AA-1:				
Total Salaries	1,233,302	1,277,206	1,321,654	_
Total Benefits	472,406	535,254	575,213	-
Total Services, Supplies & Other	9,701	154,047	139,680	9
Transfers Out	5:	590	_	
Contingency	-	0.00	_	4
Ending Fund Balance	0	0	0	0
Total	1,715,409	1,966,507	2,036,547	0

White Pine County School District Special Education - Expenditures by Program, Function, and Object

Printed: 4/1/2021, 12:59 PM

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	REVENUE	PRIOR	CURRENT		
		YEAR ENDING	YEAR ENDING	TENTATIVE	30/22 FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
1000	LOCAL SOURCES	50/50/20	00/30/21	AFFROVED	APPROVED
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				<u>.                                    </u>
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax		_		
1190	Other Taxes				<u> </u>
1191	Franchise Taxes				
1192	Governmental Services Tax		_		
1193/4	Boat Registration/Geothermal				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments		<del>-</del>		
1600	Food Service Revenue		_		
	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	_			<del></del>
1910	Rentals				
1920	Donations	<del></del>			<u> </u>
1921	Local Grants & Programs				<u> </u>
	Services Provided other Governments				
1990	Miscellaneous				
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
1333	TOTAL LOCAL SOURCES				
	TOTAL LOCAL SOURCES	<u> </u>	- 5	161	
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund				
3115	Special Education - DSA Funding				
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
3300	TOTAL STATE SOURCES	2.7			
	TOTAL STATE SOURCES			-	
4000	FEDERAL SOURCES	<del></del>			
4100	Unrestricted - Direct Fed Gov't				
4200 4200					
4300	Unrestricted - State Agency				
	Restricted - Direct	4.404.05	0.070.040		
4500 4700	Restricted - State Agency	1,494,367	2,279,249	2,479,577	
4700	Restricted - Other Agency				
1800	Revenue in Lieu of Taxes				
1900 <u> </u>	Revenue for-on behalf of School District				
	TOTAL FEDERAL SOURCES	1,494,367	2,279,249	2,479,577	

White Pine County School District

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Federal Projects Fund - Budgeted Resources

Tentative Budget Fiscal Year 2021-22

Schedule BB-5

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
	OTHER RESOURCES AND	PRIOR			
			CURRENT	06/3	0/22
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal		_		
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds	19			
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES	單	2	-	-
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance (NPM)				
Opening Bala	ance (Other)		(0)	(0)	
	TOTAL OPENING FUND BALANCE	~	(0)	(0)	-
Prior Period	Adjustments				
Residual Equ	ity Transfers				-
	TOTAL ALL RESOURCES	1,494,367	2,279,249	2,479,577	-

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		(1)	(2)	(3)	(4)
1		ACTUAL	ESTIMATED	BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	
	THOON, WIT ONCHOR OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
100 REGULA	R PROGRAMS	00/30/20	00/30/21	APPROVED	APPROVED
1000	Instruction				
100	Salaries	104,928	205,291	238,573	<u> </u>
200	Benefits	35,057	38,912	55,622	
	Purchased Services	33,037	5,593	5,604	
600	Supplies	115,922	185,264	350,642	
700	Property	113,322	103,204	330,042	
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services		<u> </u>		
600	Supplies				
700	Property		_		
8/900	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS	255,907	435,061	650,440	-
200 SPECIAL		233,307	455,001	030,440	
1000	Instruction				
100	Salaries	183,299	163,812	163,812	
200	Benefits	60,650	55,274	55,274	
	Purchased Services	00,030	50	50	
600	Supplies	8,118	30,774	30,774	-
700	Property	0,110	30,774	30,774	
8/900	Miscellaneous & Other				
2700	Student Transportation				· · · · · · · · · · · · · · · · · · ·
100	Salaries				
200	Benefits				
	Purchased Services			-	
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
200	TOTAL SPECIAL PROGRAMS	252,066	249,910	249,910	_
				,0.20	

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		0/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
270 GIFTED	AND TALENTED				711110725
1000	Instruction				
100	Salaries			_	
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other			_	·
2700	Student Transportation				
100	Salaries				
200	Benefits				<del></del>
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
270	TOTAL GIFTED AND TALENTED		#1	-	
300 VOCATION	ONAL & TECHNICAL				
1000	Instruction	1			
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies	16,500	11,992	32,378	
700	Property	7.0			
8/900	Miscellaneous & Other		16,000		
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
300	TOTAL VOCATIONAL & TECHNICAL	16,500	27,992	32,378	-

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		(4) EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		
		YEAR ENDING	YEAR ENDING	TENTATIVE	30/22 FINAL
		06/30/20	06/30/21	APPROVED	
910 COCUR	RICULAR ACTIVITIES	00/30/20	00/30/21	AFFROVED	APPROVED
1000	Instruction		l.	1	
100	Salaries			26,118	<del> </del>
200	Benefits			20,116	
	Purchased Services				
600	Supplies			<del></del>	
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation		_		
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				<u> </u>
	Purchased Services	-		-	
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
910	TOTAL COCURRICULAR ACTIVITIES	-		26,118	<u> </u>
920 ATHLETI				20,110	-
1000	Instruction				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				·····
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property			_	
8/900	Miscellaneous & Other		<del></del>		
2900	Other Direct Support				
100	Salaries				
200	Benefits	+			
	Purchased Services				
600	Supplies				
700	Property		<del></del>		
8/900	Miscellaneous & Other				
920	TOTAL ATHLETICS		12		
	. 41177111111111111111111111111111111111				

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	. –
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
000 UNDIST	RIBUTED EXPENDITURES				
2100	Student Support				
100	Salaries	116,587	216,530	199,503	
200	Benefits	44,473	91,882	80,413	
	Purchased Services	45,462	133,200	133,200	
600	Supplies	12,828	9,069	9,069	
700	Property	-			
8/900	Miscellaneous & Other	_	100	100	
2100	Sub-Total	219,350	450,781	422,285	-
2200	Instruction Staff Support				
100	Salaries	285,353	237,159	341,142	
200	Benefits	46,233	35,097	101,637	
3/4/500	Purchased Services	233,071	375,443	459,950	
600	Supplies	2,623			
700	Property				
8/900	Miscellaneous & Other				
2200	Sub-Total	567,279	647,699	902,729	-
2300	General Administration				
100	Salaries	73,297	18,701	18,701	
200	Benefits	26,552	3,570	3,570	
3/4/500	Purchased Services	1,305	185,000	=	
600	Supplies	5,782	_	75	
700	Property				
8/900	Miscellaneous & Other	27,959	63,294	44,644	
2300	Sub-Total	134,895	270,564	66,914	-
2400	School Administration				
100	Salaries	19,227	92,647	29,437	
200	Benefits	397	38,939	530	
3/4/500	Purchased Services	5,641			
600	Supplies	-			
700	Property				
8/900	Miscellaneous & Other	15,620	24,861	53,121	
2400	Sub-Total	40,885	156,447	83,087	-
2500	Central Services				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services	-	25,758	5,596	
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2500	Sub-Total	<u> </u>	25,758	5,596	-

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		(1)	(2)	(3)	(4)
1		ACTUAL	ESTIMATED	BUDGET YEA	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	
1		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries				
200	Benefits				-
3/4/500	Purchased Services				-
600	Supplies	4,783	_	28,576	
700	Property				
8/900	Miscellaneous & Other				
2600	Sub-Total	4,783	13	28,576	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Sub-Total	15			-
2900	Other Support (All Objects)				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies	30			
700	Property				
8/900	Miscellaneous & Other				
2900	Sub-Total	2	51	9	
	TOTAL SUPPORT SERVICES	967,192	1,551,250	1,509,187	-
	TIONAL SERVICES				
3000	Operations and Non Instructional Services				
100	Salaries				
200	Benefits				
	Purchased Services				<u> </u>
700	Supplies	810	5,500	6,004	
8/900	Property Miscellaneous & Other				
3000	Sub-Total	010	F F00		
4100	Land Acquisition	810	5,500	6,004	-
100	Salaries				
200	Benefits	-			
	Purchased Services				
	Supplies				
	Property	-			
	Miscellaneous & Other				
4100	Sub-Total	1/2			
7100	Sub-lotal			1/2	-

White Pine County School District

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**Tentative Budget Fiscal Year 2021-22** 

(3)

Federal Projects Fund - Expenditures by Program, Function, and Object

Schedule BB-13

FORM 4405LGF

(2)

(4)

		/1\	/2\	(0)	(4)
		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	
1	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	0/22_
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
4900	Other (All Objects)		"-		
100	Salaries				
200	Benefits	-			
3/4/500	Purchased Services				
600	Supplies	1,891	9,537	5,540	
700	Property				
8/900	Miscellaneous & Other				-
4900	Sub-Total	1,891	9,537	5,540	
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	1,891	9,537	5,540	-
6200	Other Fund Transfers				<del></del>
910	Interfund Transfer				
000	TOTAL UNDISTRIBUTED EXPENDITURES	969,893	1,566,287	1,520,731	-
	TOTAL ALL EXPENDITURES	1,494,367	2,279,249	2,479,577	-
6300	Contingency		- 2		
(no	t to exceed 3% of Total Expenditures)				
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	ance (Other)	(0)	(0)	0	-
	TOTAL ENDING FUND BALANCE	(0)	(0)	0	-
	TOTAL APPLICATIONS	1,494,367	2,279,249	2,479,577	-

Total	1,494,367	2,279,249	<b>2,479,</b> 577	*
Ending Fund Balance	(0)	(0)	0	
Contingency		Yes	5	
Transfers Out	20	100	-	2
Total Services, Supplies & Other	498,315	1,081,435	1,165,245	*
Total Benefits	213,360	263,674	297,046	3
Total Salaries	782,692	934,140	1,017,286	
For Schedule AA-1:				

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	REVENUE	PRIOR	CURRENT		30/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				<u> </u>
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax	-			
1193/4	Boat Registration/Geothermal				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues		-		
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations	24,451	249,479	8,000	
1921	Local Grants & Programs				
	Services Provided other Governments				
1990	Miscellaneous				
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
	TOTAL LOCAL SOURCES	24,451	249,479	8,000	
					<del></del> _
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund				
3115	Special Education - DSA Funding				
3120	Counseling - DSA Funding				· · · · ·
3200	Restricted Funding/Grants-in-Aid Rev				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
3300	TOTAL STATE SOURCES	~	-	i i i	
	TOTAL STATE SOUTHER				
4000	FEDERAL SOURCES	I	I		
4100	Unrestricted - Direct Fed Gov't		+		
4200		· · ·			
4300	Unrestricted - State Agency Restricted - Direct				
4500 4500					
	Restricted - State Agency				· · · · · · · · · · · · · · · · · · ·
4700	Restricted - Other Agency				
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
<del>.</del>	TOTAL FEDERAL SOURCES	3	2	580	

White Pine County School District

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Other Grants and Donations - Budgeted Resources

Tentative Budget Fiscal Year 2021-22

Schedule BB-5

1		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30	0/22
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES	180	-	9	
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance (NPM)				
Opening Bala	ance (Other)	23,680	12,553	(0)	
	TOTAL OPENING FUND BALANCE	23,680	12,553	(0)	
Prior Period	Adjustments			(3)	
Residual Equ	ity Transfers				
	TOTAL ALL RESOURCES	48,132	262,031	8,000	

Fund Codes 260

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET Y	EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
1	AR PROGRAMS				
1000	Instruction	<u> </u>			
100	Salaries				
200	Benefits				ĺ
3/4/500	Purchased Services	5,000	7,958		
600	Supplies	16,093	16,020		
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS	21,093	23,978	¥1	
200 SPECIAL	PROGRAMS				
1000	Instruction	1			
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property			_	· ·
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies			_	
700	Property		-		
8/900	Miscellaneous & Other			· ·	
2900	Other Direct Support	·			
100	Salaries			_	
200	Benefits	- 1			
	Purchased Services	+			
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
200	TOTAL SPECIAL PROGRAMS	=3		120	
					450

White Pine County School District
Other Grants and Donations - Expenditures by Program, Function, and Object

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		(1)	(2)	(3)	(4)
ļ		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/22
ļ		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	<u>APPROVED</u>	APPROVED
	RIBUTED EXPENDITURES				
2100	Student Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies	4,686			
700	Property				
8/900	Miscellaneous & Other				
2100	Sub-Total	4,686			
2200	Instruction Staff Support				
100	Salaries				
200	Benefits				
	Purchased Services		8,000	8,000	
600	Supplies	1.5			
700	Property				
8/900	Miscellaneous & Other				
2200	Sub-Total Sub-Total		8,000	8,000	
2300	General Administration				
100	Salaries				<u></u>
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other	_			
2300	Sub-Total	25	*	*	-
2400	School Administration				
100	Salaries				
200	Benefits				
	Purchased Services	3			
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2400	Sub-Total		E .	-	
2500	Central Services				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2500	Sub-Total		(€:	(+)	

White Pine County School District
Other Grants and Donations - Expenditures by Program, Function, and Object

Printed: 4/1/2021, 1:02 PM

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	<u> </u>
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services		3,001		
600	Supplies	100	227,053		
700	Property				
8/900	Miscellaneous & Other				
2600	Sub-Total	100	230,053	2:	-
2700	Student Transportation				
100	Salaries				
200	Benefits	·			
3/4/500	Purchased Services	72			
600	Supplies			_	
700	Property				
8/900	Miscellaneous & Other				
2700	Sub-Total	12	2	22	-
2900	Other Support (All Objects)				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				_
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Sub-Total	-	-	-	-
	TOTAL SUPPORT SERVICES	4,786	238,053	8,000	
NONINSTRUC	TIONAL SERVICES				
3100	Food Service Operations				
100	Salaries				
200	Benefits				
	Purchased Services	9,700			
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
3100	Sub-Total	9,700	€.	-	-
4100	Land Acquisition				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4100	Sub-Total Sub-Total	-		(4)	-

White Pine County School District
Other Grants and Donations - Expenditures by Program, Function, and Object

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		(a)	(0)	(-1	
		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET Y	EAR ENDING
İ	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services		<u> </u>		
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4900	Sub-Total	_	1,6	7	_
4000	<b>TOTAL FACILITIES ACQ &amp; CONSTRUCTION</b>	141	22		-
6200	Other Fund Transfers				
910	Interfund Transfer	0			
000	TOTAL UNDISTRIBUTED EXPENDITURES	14,486	238,053	8,000	-
	TOTAL ALL EXPENDITURES	35,579	262,032	8,000	-
6300	Contingency				
(not	to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	xxxxxxxxxxx
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	nce (Other)	12,553	(0)	(0)	-
	TOTAL ENDING FUND BALANCE	12,553	(0)	(0)	-
	TOTAL APPLICATIONS	48,132	262,031	8,000	_

For Schedule AA-1: **Total Salaries Total Benefits Total Services, Supplies & Other** 35,579 262,032 8,000 **Transfers Out** 0 Contingency **Ending Fund Balance** 12,553 (0)(0)Total 48,132 262,031 8,000

White Pine County School District
Other Grants & Donations - Total Budgeted Resources

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REVENUE ACTUAL PRIOR CURREN YEAR ENDING 06/30/20 00/30/20 06/30/20 07/20	(3)	(4)
REVENUE		GET YEAR ENDING
1000	1	06/30/22
1000		
1000	1 APPROVED	
1110		
1111 Net Proceeds of Mines 1112 Net Proceeds of Mines - Prior Year 1120 School Support Taxes 1150 Residential Construction Tax 1190 Other Taxes 1191 Franchise Taxes 1192 Governmental Services Tax 1193/4 Boat Registration/Geothermal 1300 Tuition 1400 Transportation Fees 1500 Earnings on Investments 1600 Food Service Revenue 1600-20 Daily Sales - Adult, Students, Ala Carte 1630 Catering Sales 1660 Food Service Fees 1900 Other Revenues 1905 Solar Reimbursement 1910 Rentals 1920 Donations 1921 Local Grants & Programs 1921 Local Grants & Programs 1950/60 Services Provided other Governments 1999 Miscellaneous 89 1992 Environmental Fines 1999 Grant Indirect Cost Recovery TOTAL LOCAL SOURCES 3110 Distributive School Fund 3120 Counseling - DSA Funding 3120 Counseling - DSA Funding 3120 Restricted Funding/Grants-in-Aid Rev 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 4000 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - State Agency 4300 Restricted - State Agency 4300 Restricted - Direct		
1112 Net Proceeds of Mines - Prior Year 1120 School Support Taxes 1150 Residential Construction Tax 1190 Other Taxes 1191 Franchise Taxes 1192 Governmental Services Tax 1193/4 Boat Registration/Geothermal 1300 Tuition 1400 Transportation Fees 1500 Earnings on Investments 1600 Food Service Revenue 1600-20 Daily Sales - Adult, Students, Ala Carte 1630 Catering Sales 1660 Food Service Fees 1900 Other Revenues 1905 Solar Reimbursement 1910 Rentals 1920 Donations 1921 Local Grants & Programs 1920 Donations 1921 Local Grants & Programs 1950/60 Services Provided other Governments 1999 Miscellaneous 1999 Environmental Fines 1999 Grant Indirect Cost Recovery TOTAL LOCAL SOURCES 3110 Distributive School Fund 3115 Special Education - DSA Funding 3200 Restricted Funding/Grants-in-Aid Rev 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 4000 Unrestricted - Direct Fed Gov't 4200 Unrestricted - Direct Fed Gov't 4300 Restricted - State Agency 4300 Restricted - State Agency 4500 Restricted - Direct		
1120         School Support Taxes           1150         Residential Construction Tax           1190         Other Taxes           1191         Franchise Taxes           1192         Governmental Services Tax           1193/4         Boat Registration/Geothermal           1300         Tuition           1400         Transportation Fees           1500         Earnings on Investments           1600         Food Service Revenue           1600-20         Daily Sales - Adult, Students, Ala Carte           1630         Catering Sales           1660         Food Service Fees           1900         Other Revenues           1905         Solar Reimbursement           1910         Rentals           1920         Donations           1921         Local Grants & Programs           1920         Donations           1990         Miscellaneous           1991         Environmental Fines           1999         Forviore Provided other Governments           1999         Grant Indirect Cost Recovery           TOTAL LOCAL SOURCES         89           3110         Distributive School Fund           3120         Counseling - DSA Funding <td></td> <td></td>		
1150 Residential Construction Tax 1190 Other Taxes 1191 Franchise Taxes 1192 Governmental Services Tax 1193/4 Boat Registration/Geothermal 1300 Tuition 1400 Transportation Fees 1500 Earnings on Investments 1600 Food Service Revenue 1600-20 Daily Sales - Adult, Students, Ala Carte 1630 Catering Sales 1660 Food Service Fees 1900 Other Revenues 1905 Solar Reimbursement 1910 Rentals 1920 Donations 1921 Local Grants & Programs 1950/60 Services Provided other Governments 1990 Miscellaneous 1990 Environmental Fines 1990 Grant Indirect Cost Recovery TOTAL LOCAL SOURCES 3110 Distributive School Fund 3115 Special Education - DSA Funding 3120 Counseling - DSA Funding 3120 Restricted Funding/Grants-in-Ald Rev 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 4000 Unrestricted - Direct Fed Gov't 4200 Unrestricted - Direct Fed Gov't 4200 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4500 Restricted - State Agency		
1190 Other Taxes  1191 Franchise Taxes  1192 Governmental Services Tax  1193/4 Boat Registration/Geothermal  1300 Tuition  1400 Transportation Fees  1500 Earnings on Investments  1600 Food Service Revenue  1600-20 Daily Sales - Adult, Students, Ala Carte  1630 Catering Sales  1660 Food Service Fees  1900 Other Revenues  1905 Solar Reimbursement  1910 Rentals  1920 Donations  1921 Local Grants & Programs  1950/60 Services Provided other Governments  1990 Miscellaneous  1990 Environmental Fines  1990 Grant Indirect Cost Recovery  TOTAL LOCAL SOURCES  3110 Distributive School Fund  3115 Special Education - DSA Funding  3200 Restricted Funding/Grants-in-Aid Rev  3800 In Lieu of Taxes  3900 For/on behalf of School District  TOTAL STATE SOURCES  4000 FEDERAL SOURCES  4100 Unrestricted - Direct Fed Gov't  4200 Unrestricted - Direct Fed Gov't  4300 Restricted - State Agency  4300 Restricted - State Agency		
1191		
1192   Governmental Services Tax   1193/4   Boat Registration/Geothermal   1300   Tuition   1400   Transportation Fees   1500   Earnings on Investments   1600   Food Service Revenue   1600-20   Daily Sales - Adult, Students, Ala Carte   1630   Catering Sales   1660   Food Service Revenue   1660   Food Service Revenue   1905   Solar Reimbursement   1905   Solar Reimbursement   1910   Rentals   1920   Donations   1921   Local Grants & Programs   1950/60   Services Provided other Governments   1990   Miscellaneous   89   1992   Environmental Fines   1999   Grant Indirect Cost Recovery   TOTAL LOCAL SOURCES   3110   Distributive School Fund   3115   Special Education - DSA Funding   3120   Counseling - DSA Funding   3120   Counseling - DSA Funding   3120   Restricted Funding/Grants-in-Aid Rev   3800   In Lieu of Taxes   3900   For/on behalf of School District   TOTAL STATE SOURCES   4000   FEDERAL SOURCES   4000   Unrestricted - Direct Fed Gov't   4200   Unrestricted - Direct Fed Gov't   4300   Restricted - State Agency   4300   Restricted		
1193/4 Boat Registration/Geothermal 1300 Tuition 1400 Transportation Fees 1500 Earnings on Investments 1600 Food Service Revenue 1600-20 Daily Sales - Adult, Students, Ala Carte 1630 Catering Sales 1660 Food Service Fees 1900 Other Revenues 1905 Solar Reimbursement 1915 Rentals 1920 Donations 1921 Local Grants & Programs 1950/60 Services Provided other Governments 1990 Miscellaneous 1992 Environmental Fines 1999 Grant Indirect Cost Recovery TOTAL LOCAL SOURCES 3110 Distributive School Fund 3115 Special Education - DSA Funding 3200 Restricted Funding/Grants-in-Ald Rev 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 4000 Restricted - Direct Fed Gov't 4200 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - State Agency		
1300 Tuition 1400 Transportation Fees 1500 Earnings on Investments 1600 Food Service Revenue 1600-20 Daily Sales - Adult, Students, Ala Carte 1630 Catering Sales 1660 Food Service Fees 1900 Other Revenues 1905 Solar Reimbursement 1910 Rentals 1920 Donations 1921 Local Grants & Programs 1920 Local Grants & Programs 1950/60 Services Provided other Governments 1990 Miscellaneous 1991 Environmental Fines 1999 Grant Indirect Cost Recovery TOTAL LOCAL SOURCES 3110 Distributive School Fund 3115 Special Education - DSA Funding 3120 Counseling - DSA Funding 3120 Restricted Funding/Grants-in-Aid Rev 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 4000 Unrestricted - Direct Fed Gov't 4200 Unrestricted - Direct Fed Gov't 4200 Restricted - Direct Fed Gov't 4300 Restricted - Direct		
1300 Tuition 1400 Transportation Fees 1500 Earnings on Investments 1600 Food Service Revenue 1600-20 Daily Sales - Adult, Students, Ala Carte 1630 Catering Sales 1660 Food Service Fees 1900 Other Revenues 1905 Solar Reimbursement 1910 Rentals 1920 Donations 1921 Local Grants & Programs 1920 Local Grants & Programs 1950/60 Services Provided other Governments 1990 Miscellaneous 1991 Environmental Fines 1999 Grant Indirect Cost Recovery TOTAL LOCAL SOURCES 3110 Distributive School Fund 3115 Special Education - DSA Funding 3120 Counseling - DSA Funding 3120 Restricted Funding/Grants-in-Aid Rev 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 4000 Unrestricted - Direct Fed Gov't 4200 Unrestricted - Direct Fed Gov't 4200 Restricted - Direct Fed Gov't 4300 Restricted - Direct		
1400 Transportation Fees 1500 Earnings on Investments 1600 Food Service Revenue 1600-20 Daily Sales - Adult, Students, Ala Carte 1630 Catering Sales 1660 Food Service Fees 1900 Other Revenues 1905 Solar Reimbursement 1910 Rentals 1920 Donations 1921 Local Grants & Programs 1950/60 Services Provided other Governments 1990 Miscellaneous 1992 Environmental Fines 1999 Grant Indirect Cost Recovery TOTAL LOCAL SOURCES 3110 Distributive School Fund 3115 Special Education - DSA Funding 3120 Counseling - DSA Funding 3120 Restricted Funding/Grants-in-Aid Rev 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 4400 Unrestricted - Direct Fed Gov't 4200 Unrestricted - Direct 4500 Restricted - State Agency		
1500 Earnings on Investments 1600 Food Service Revenue 1600-20 Daily Sales - Adult, Students, Ala Carte 1630 Catering Sales 1660 Food Service Fees 1900 Other Revenues 1905 Solar Reimbursement 1910 Rentals 1920 Donations 1921 Local Grants & Programs 1950/60 Services Provided other Governments 1990 Miscellaneous 89 1992 Environmental Fines 1999 Grant Indirect Cost Recovery TOTAL LOCAL SOURCES 3110 Distributive School Fund 3115 Special Education - DSA Funding 3200 Restricted Funding/Grants-in-Aid Rev 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - State Agency		
1600         Food Service Revenue           1600-20         Daily Sales - Adult, Students, Ala Carte           1630         Catering Sales           1660         Food Service Fees           1900         Other Revenues           1901         Rentals           1910         Rentals           1920         Donations           1921         Local Grants & Programs           1950/60         Services Provided other Governments           1990         Miscellaneous           1992         Environmental Fines           1999         Grant Indirect Cost Recovery           TOTAL LOCAL SOURCES         89           3110         Distributive School Fund           3115         Special Education - DSA Funding           3120         Counseling - DSA Funding           3200         Restricted Funding/Grants-in-Ald Rev           3800         In Lieu of Taxes           3900         For/on behalf of School District           TOTAL STATE SOURCES           4000         FEDERAL SOURCES           4100         Unrestricted - Direct Fed Gov't           4200         Unrestricted - State Agency           4300         Restricted - State Agency		<del></del>
1600-20 Daily Sales - Adult, Students, Ala Carte  1630 Catering Sales  1660 Food Service Fees  1900 Other Revenues  1905 Solar Reimbursement  1910 Rentals  1920 Donations  1921 Local Grants & Programs  1950/60 Services Provided other Governments  1990 Miscellaneous  1992 Environmental Fines  1999 Grant Indirect Cost Recovery  TOTAL LOCAL SOURCES  3110 Distributive School Fund  3115 Special Education - DSA Funding  3120 Counseling - DSA Funding  3200 Restricted Funding/Grants-in-Aid Rev  3800 In Lieu of Taxes  3900 For/on behalf of School District  TOTAL STATE SOURCES  4000 Unrestricted - Direct Fed Gov't  4200 Unrestricted - State Agency  4300 Restricted - Direct  4500 Restricted - State Agency		
1630 Catering Sales 1660 Food Service Fees 1900 Other Revenues 1905 Solar Reimbursement 1910 Rentals 1920 Donations 1921 Local Grants & Programs 1950/60 Services Provided other Governments 1990 Miscellaneous 1992 Environmental Fines 1999 Grant Indirect Cost Recovery  TOTAL LOCAL SOURCES 3110 Distributive School Fund 3115 Special Education - DSA Funding 3120 Counseling - DSA Funding 3200 Restricted Funding/Grants-in-Aid Rev 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - Direct 4500 Restricted - State Agency		
1660 Food Service Fees  1900 Other Revenues  1905 Solar Reimbursement  1910 Rentals  1920 Donations  1921 Local Grants & Programs  1950/60 Services Provided other Governments  1990 Miscellaneous  1992 Environmental Fines  1999 Grant Indirect Cost Recovery  TOTAL LOCAL SOURCES  3110 Distributive School Fund  3115 Special Education - DSA Funding  3120 Counseling - DSA Funding  3200 Restricted Funding/Grants-in-Aid Rev  3800 In Lieu of Taxes  3900 For/on behalf of School District  TOTAL STATE SOURCES  4000 Unrestricted - Direct Fed Gov't  4200 Unrestricted - State Agency  4300 Restricted - Direct  4500 Restricted - State Agency		
1900 Other Revenues  1905 Solar Reimbursement  1910 Rentals  1920 Donations  1921 Local Grants & Programs  1950/60 Services Provided other Governments  1990 Miscellaneous  1992 Environmental Fines  1999 Grant Indirect Cost Recovery  TOTAL LOCAL SOURCES  3110 Distributive School Fund  3115 Special Education - DSA Funding  3120 Counseling - DSA Funding  3200 Restricted Funding/Grants-in-Aid Rev  3800 In Lieu of Taxes  3900 For/on behalf of School District  TOTAL STATE SOURCES  4000 Unrestricted - Direct Fed Gov't  4200 Unrestricted - State Agency  4300 Restricted - Direct  4500 Restricted - State Agency		
1905 Solar Reimbursement 1910 Rentals 1920 Donations 1921 Local Grants & Programs 1950/60 Services Provided other Governments 1990 Miscellaneous 89 1992 Environmental Fines 1999 Grant Indirect Cost Recovery TOTAL LOCAL SOURCES 89  3000 REVENUE FROM STATE SOURCES 3110 Distributive School Fund 3115 Special Education - DSA Funding 3120 Counseling - DSA Funding 3200 Restricted Funding/Grants-in-Aid Rev 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 4000 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - State Agency		
1910 Rentals 1920 Donations		
1920 Donations 1921 Local Grants & Programs 1950/60 Services Provided other Governments 1990 Miscellaneous 1992 Environmental Fines 1999 Grant Indirect Cost Recovery  TOTAL LOCAL SOURCES 3110 Distributive School Fund 3115 Special Education - DSA Funding 3120 Counseling - DSA Funding 3200 Restricted Funding/Grants-in-Aid Rev 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 4000 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - Direct 4500 Restricted - State Agency		
1921 Local Grants & Programs 1950/60 Services Provided other Governments 1990 Miscellaneous 1992 Environmental Fines 1999 Grant Indirect Cost Recovery  TOTAL LOCAL SOURCES 3110 Distributive School Fund 3115 Special Education - DSA Funding 3120 Counseling - DSA Funding 3200 Restricted Funding/Grants-in-Aid Rev 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 4000 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - Direct 4500 Restricted - State Agency		
1950/60 Services Provided other Governments  1990 Miscellaneous  1992 Environmental Fines  1999 Grant Indirect Cost Recovery  TOTAL LOCAL SOURCES  89  3000 REVENUE FROM STATE SOURCES  3110 Distributive School Fund  3115 Special Education - DSA Funding  3120 Counseling - DSA Funding  3200 Restricted Funding/Grants-in-Aid Rev  3800 In Lieu of Taxes  3900 For/on behalf of School District  TOTAL STATE SOURCES  4000 FEDERAL SOURCES  4100 Unrestricted - Direct Fed Gov't  4200 Unrestricted - State Agency  4300 Restricted - Direct  4500 Restricted - State Agency		
1990 Miscellaneous 89 1992 Environmental Fines 1999 Grant Indirect Cost Recovery  TOTAL LOCAL SOURCES 89  3000 REVENUE FROM STATE SOURCES 3110 Distributive School Fund 3115 Special Education - DSA Funding 3120 Counseling - DSA Funding 3200 Restricted Funding/Grants-in-Aid Rev 3800 In Lieu of Taxes 3900 For/on behalf of School District  TOTAL STATE SOURCES 4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - Direct 4500 Restricted - State Agency		
1992 Environmental Fines 1999 Grant Indirect Cost Recovery  TOTAL LOCAL SOURCES 89  3000 REVENUE FROM STATE SOURCES 3110 Distributive School Fund 3115 Special Education - DSA Funding 3120 Counseling - DSA Funding 3200 Restricted Funding/Grants-in-Aid Rev 3800 In Lieu of Taxes 3900 For/on behalf of School District  TOTAL STATE SOURCES  4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - Direct 4500 Restricted - State Agency		
TOTAL LOCAL SOURCES  3000 REVENUE FROM STATE SOURCES 3110 Distributive School Fund 3115 Special Education - DSA Funding 3120 Counseling - DSA Funding 3200 Restricted Funding/Grants-in-Aid Rev 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES  4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - Direct 4500 Restricted - State Agency		
TOTAL LOCAL SOURCES  3000 REVENUE FROM STATE SOURCES 3110 Distributive School Fund 3115 Special Education - DSA Funding 3120 Counseling - DSA Funding 3200 Restricted Funding/Grants-in-Aid Rev 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES  4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - Direct 4500 Restricted - State Agency		
3000 REVENUE FROM STATE SOURCES 3110 Distributive School Fund 3115 Special Education - DSA Funding 3120 Counseling - DSA Funding 3200 Restricted Funding/Grants-in-Aid Rev 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - Direct 4500 Restricted - State Agency		
3110 Distributive School Fund 3115 Special Education - DSA Funding 3120 Counseling - DSA Funding 3200 Restricted Funding/Grants-in-Aid Rev 3800 In Lieu of Taxes 3900 For/on behalf of School District  TOTAL STATE SOURCES  4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - Direct 4500 Restricted - State Agency		<del></del>
3110 Distributive School Fund 3115 Special Education - DSA Funding 3120 Counseling - DSA Funding 3200 Restricted Funding/Grants-in-Aid Rev 3800 In Lieu of Taxes 3900 For/on behalf of School District  TOTAL STATE SOURCES  4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - Direct 4500 Restricted - State Agency		
3115 Special Education - DSA Funding 3120 Counseling - DSA Funding 3200 Restricted Funding/Grants-in-Aid Rev 3800 In Lieu of Taxes 3900 For/on behalf of School District  TOTAL STATE SOURCES  4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - Direct 4500 Restricted - State Agency		
3120 Counseling - DSA Funding 3200 Restricted Funding/Grants-in-Aid Rev 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES  4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - Direct 4500 Restricted - State Agency	<del></del>	
3200 Restricted Funding/Grants-in-Aid Rev 3800 In Lieu of Taxes 3900 For/on behalf of School District  TOTAL STATE SOURCES  4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - Direct 4500 Restricted - State Agency		
3800 In Lieu of Taxes 3900 For/on behalf of School District  TOTAL STATE SOURCES  4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - Direct 4500 Restricted - State Agency	<del></del>	
3900 For/on behalf of School District TOTAL STATE SOURCES  4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - Direct 4500 Restricted - State Agency		
TOTAL STATE SOURCES  4000 FEDERAL SOURCES  4100 Unrestricted - Direct Fed Gov't  4200 Unrestricted - State Agency  4300 Restricted - Direct  4500 Restricted - State Agency		
4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - Direct 4500 Restricted - State Agency	2 22	727
4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - Direct 4500 Restricted - State Agency		
4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - Direct 4500 Restricted - State Agency		
4200 Unrestricted - State Agency 4300 Restricted - Direct 4500 Restricted - State Agency		
4300 Restricted - Direct 4500 Restricted - State Agency	-	
4500 Restricted - State Agency	+	
4700 Restricted - Other Agency I I		
<u> </u>	<del></del>	
4800 Revenue in Lieu of Taxes		
4900 Revenue for-on behalf of School District  TOTAL FEDERAL SOURCES -	<del></del>	

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Other Special Revenue - Budgeted Resources

Other Specia	al Revenue - Budgeted Resources				Schedule BB-5
1		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
ļ	OTHER RESOURCES AND	PRIOR	CURRENT	06/3	0/22
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets	_			_
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES	=	-	- E	-
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance (NPM)				
Opening Bala	ance (Other)	200	266	20	
	TOTAL OPENING FUND BALANCE	200	266	+3	
Prior Period	Adjustments				
Residual Equ	ity Transfers				
	TOTAL ALL RESOURCES	289	266	12	

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	Revenue - Budgeted Resources		16	intative Budget Fis	Schedule BB-6
		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		0/22
1	TROGRAM FORCE OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20		ľ	l
000 LINDIST	RIBUTED EXPENDITURES	00/30/20	06/30/21	APPROVED	APPROVED
2100	Student Support			 	
100	Salaries				<u> </u>
200	Benefits				
	Purchased Services				<u> </u>
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2100	Sub-Total	-			
2200	Instruction Staff Support		린	- 5	-
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2200	Sub-Total				
2300	General Administration	25			
100	Salaries				
200	Benefits				<del></del>
	Purchased Services				
600	Supplies	11	133		
700	Property	- 11	155		
8/900	Miscellaneous & Other				
2300	Sub-Total	11	133	-	
2400	School Administration	11	155	1.00	
100	Salaries				<del></del> .
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				<u></u>
8/900	Miscellaneous & Other	_			
2400	Sub-Total	240	-		
2500	Central Services			-	
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies Supplies	11	133		
700		11	155		
8/900	Property Miscellaneous & Other				
2500	Sub-Total	11	133		
2300	Sub-Total		135	-	

Other Special Revenue - Budgeted Resources

Other Speci	al Revenue - Budgeted Resources				Schedule BB-12
		(1)	(2)	(3)	(4)
ĺ		ACTUAL	ESTIMATED	BUDGETY	EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries				
200	Benefits				
3/4/50	O Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4900	Sub-Total	8	東	\$	
4000	<b>TOTAL FACILITIES ACQ &amp; CONSTRUCTION</b>	2	8	5	-
6200	Other Fund Transfers				
910	Interfund Transfer				
000	TOTAL UNDISTRIBUTED EXPENDITURES	23	266	91	_
	TOTAL ALL EXPENDITURES	23	266	21	_
6300	Contingency				
(no	ot to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved I	NPM Per NRS 387.1235				
Ending Bal	lance (Other)	266	20	_	-
	TOTAL ENDING FUND BALANCE	266	1	VS	-
	TOTAL APPLICATIONS	289	266	(€)	-
		_		72	

Total	289	266		#
Ending Fund Balance	266	-	95	
Contingency	54	54	苹	ĕ
Transfers Out	38	-	Sec.	3
Total Services, Supplies & Other	23	266	58	=
Total Benefits	14	-	15	-
Total Salaries	-		5	-
For Schedule AA-1:				

White Pine County School District Other Special Revenue - Budgeted Resources

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
1	REVENUE	PRIOR	CURRENT	06/3	0/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes				_
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte	48,092	10,000	10,000	
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations				
1921	Local Grants & Programs				
1950/60	Services Provided other Governments				
1990	Miscellaneous	2,634			
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
	TOTAL LOCAL SOURCES	50,726	10,000	10,000	-
				·-	
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund				
3115	Special Education - DSA Funding				
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev	1,911	2,000	2,000	
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
	TOTAL STATE SOURCES	1,911	2,000	2,000	-
					<del></del>
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
1200	Unrestricted - State Agency				
1300	Restricted - Direct				
1500	Restricted - State Agency	273,742	419,757	412,845	
1700	Restricted - Other Agency	.,	,,		
4800	Revenue in Lieu of Taxes			-	
	Revenue for-on behalf of School District				
4900	Mekelide tot-off betigtt of action pignice				

White Pine County School District

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Food Service Fund - Budgeted Resources

**Tentative Budget Fiscal Year 2021-22** 

Schedule BB-5

		(1)	(2)	(3)	(A)
İ		_ ` · ·	' '		(4)
	OTHER RECOURSES AND	ACTUAL	ESTIMATED	BUDGET YE	
	OTHER RESOURCES AND	PRIOR	CURRENT	06/3	0/22
[	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds	89,088	182,064	73,931	
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES	89,088	182,064	73,931	-
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance (NPM)				
Opening Bala	nce (Other)		1,009	0	0
	TOTAL OPENING FUND BALANCE	Di	1,009	0	0
Prior Period /	Adjustments				
Residual Equi	ity Transfers		<u> </u>		
	TOTAL ALL RESOURCES	415,467	614,830	498,776	0

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	0/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service			7.1.11.0	
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				<u> </u>
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2600	Sub-Total		±	*	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Sub-Total		*	_	
2900	Other Support (All Objects)	İ			
100	Salaries				
200	Benefits				_
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Sub-Total	9.	(4)	*0	_
	TOTAL SUPPORT SERVICES	3	¥*	-	-
NONINSTRUCT	TIONAL SERVICES	ij			
3100	Food Services Operations		- 1		
	Salaries	4,800	24,473	24,847	
200	Benefits	858	2,854	4,589	
	Purchased Services	400,022	569,727	461,197	
	Supplies	7,544	17,659	8,143	
	Property	-,		-,	
	Miscellaneous & Other	1,234	117		
3100	Sub-Total	414,458	614,830	498,776	-
	Land Acquisition	,			<u> </u>
	Salaries				
	Benefits				
	Purchased Services				
	Supplies			-	
	Property				
	Miscellaneous & Other				
	Sub-Total				

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	/41	(0)	T (5)	
	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET Y	EAR ENDING
PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/:	30/22
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/20	06/30/21	APPROVED	APPROVED
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
4900 Sub-Total		E	-	
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	181	:-	*	-
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES	414,458	614,830	498,776	-
TOTAL ALL EXPENDITURES	414,458	614,830	498,776	-
6300 Contingency				
(not to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235			-	
Ending Balance (Other)	1,009	0	0	0
TOTAL ENDING FUND BALANCE	1,009	0	0	0
TOTAL APPLICATIONS	415,467	614,830	498,776	0

Total	415,467	614,830	498,776	0
Ending Fund Balance	1,009	0	0	0
Contingency	-	<b>=</b> :	(2)	98
Transfers Out	-	52		-
Total Services, Supplies & Other	408,801	587,503	469,340	-
Total Benefits	858	2,854	4,589	12
Total Salaries	4,800	24,473	24,847	(3
For Schedule AA-1:				

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
	REVENUE	PRIOR	CURRENT	06/3	
1		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
1000	LOCAL SOURCES		33,33,22		
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				_
1121	1/8 of 1% Sales Tax	421,874	210,000	210,000	
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				_
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments	26,895			
1600	Food Service Revenue	-,		-	
	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales			+	
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations				
1921	Local Grants & Programs				
	Services Provided other Governments			· · · · · · · · · · · · · · · · · · ·	
1990	Miscellaneous				
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery			-	
	TOTAL LOCAL SOURCES	448,770	210,000	210,000	_
		,	, ,	, ,	
3000	REVENUE FROM STATE SOURCES			Ι	
3110	Distributive School Fund				
3115	Special Education - DSA Funding				
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev				
3800	In Lieu of Taxes				
3900	For/on behalf of School District			-	
	TOTAL STATE SOURCES	(2)		3	-
_					
4000	FEDERAL SOURCES	I	T	I	
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct		-		
4500	Restricted - State Agency				-
4700	Restricted - Other Agency	57,725	192,000		
4800	Revenue in Lieu of Taxes	JIJIEJ	252,000		
4900	Revenue for-on behalf of School District				
T300	TOTAL FEDERAL SOURCES	57,725	192,000	-	
	unty School District	31,123		ntative Budget Fisc	114 0004 00

White Pine County School District

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Capital Projects Fund - Budgeted Resources

Tentative Budget Fiscal Year 2021-22

Schedule BB-5

		(1)	(2)	(3)	(4)
1		ACTUAL	ESTIMATED	BUDGET YE	
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30	0/22
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds	300,000	1,000,000		
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds		-		
5600	Other Long-Term Debt Proceeds		ч		
	TOTAL OTHER FINANCING SOURCES	300,000	1,000,000	-	-
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance (NPM)				
<b>Opening Bala</b>	ance (Other)	725,394	687,275	1960	-
	TOTAL OPENING FUND BALANCE	725,394	687,275	7.5	-
Prior Period	Adjustments				
Residual Equ	ity Transfers				
	TOTAL ALL RESOURCES	1,531,889	2,089,275	210,000	-

White Pine County School District Capital Projects Fund - Budgeted Total Resources

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
1	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
	RIBUTED EXPENDITURES				
2100	Student Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services			·	
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2100	Sub-Tot	al 🍵	127	5.5%	-
2200	Instruction Staff Support				
100	Salaries				
200	Benefits				-
3/4/500	Purchased Services				
600	Supplies				
700	Property			_	
8/900	Miscellaneous & Other				
2200	Sub-Tota	al ±:	-	69.1	-
2300	General Administration				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2300	Sub-Tota	1 -		:=	
2400	School Administration				
100	Salaries				
200	Benefits	1			
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2400	Sub-Tota	ıl 390		25	
2500	Central Services				
100	Salaries				
200	Benefits				
	Purchased Services	13,720	24,000		
600	Supplies	83,973	2 1,000	-	_
700	Property	33,5.3			
8/900	Miscellaneous & Other	<del>                                     </del>			
2500	Sub-Tota	97,693	24,000		

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	0/22
1		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services	18,187	623,234	142,031	
600	Supplies	12,505	3,059		
700	Property	11,237	26,329		
8/900	Miscellaneous & Other				
2600	Sub-Total	41,930	652,622	142,031	
2700	Student Transportation				<u>.                                      </u>
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies			-	
700	Property	359,986	160,390		
8/900	Miscellaneous & Other				
2700	Sub-Total	359,986	160,390	91	
2900	Other Support (All Objects)				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Sub-Total	(*)	54	¥	-
	TOTAL SUPPORT SERVICES	499,609	837,012	142,031	-
NONINSTRUC	TIONAL SERVICES	i			
3100	Food Services Operations				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				<del></del>
600	Supplies				-
700	Property				
8/900	Miscellaneous & Other				
3100	Sub-Total	_	3.5	*	
4100	Land Acquisition				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4100	Sub-Total	-	-	*	

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		(1)	(2)	(3)	(4)
i		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	<b>APPROVED</b>	APPROVED
4200	Land Improvement				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services			·	
600	Supplies				
700	Property	218,000			
8/900	Miscellaneous & Other				
4200	Sub-Total	218,000	25		-
4300	Architecture/Engineering				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services	17,625	270		
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4300	Sub-Total	17,625	270	<b>a</b>	-
4500	Building Acquisition/Construction				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services			=	
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4500	Sub-Total	-	-	32	-
4600	Site Improvement				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services		24,224		
600	Supplies				
700	Property				
8/900_	Miscellaneous & Other				
4600	Sub-Total	1.5	24,224	98	-
4700	Building Improvement				
100	Salaries				
200	Benefits				
	Purchased Services	59,770	1,178,160	98	
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4700	Sub-Total	59,770	1,178,160	18	-

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	1	30/22
1		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
4900	Other Facilities Acquisition and Construction		00/30/21	AITROVED	ATTROVED
100	Salaries	<del>-</del>			
200	Benefits				
3/4/500	Purchased Services	9			
600	Supplies				
700	Property			-	
8/900	Miscellaneous & Other				-
4900	Sub-Total	Ē		170	-
6000	Miscellaneous & Other				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
831	Principal				
832	Interest				
8/900	Miscellaneous & Other				
6000	Sub-Total	8	50	(*3	-
4000-5000	TOTAL FACILITIES ACQ, CONSTR & DEBT	295,395	1,202,654	190	-
6200	Other Fund Transfers				
910	Interfund Transfer	49,610	49,609	67,969	
000	TOTAL UNDISTRIBUTED EXPENDITURES	844,614	2,089,275	210,000	-
	TOTAL ALL EXPENDITURES	844,614	2,089,275	210,000	-
6300	Contingency				
(not	to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXX	xxxxxxxxxxx	xxxxxxxxxxx
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	nce (Other)	687,275	345	9	-
	TOTAL ENDING FUND BALANCE	687,275	(3)	<u> </u>	-
	TOTAL APPLICATIONS	1,531,889	2,089,275	210,000	_

For Schedule AA-1: **Total Salaries Total Benefits** Total Services, Supplies & Other 795,004 2,039,666 142,031 **Transfers Out** 49,610 49,609 67,969 Contingency **Ending Fund Balance** 687,275 2,089,275 Total 1,531,889 210,000

White Pine County School District
Capital Projects Fund - Expenditures by Program, Function, and Object
FORM 4405LGF
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		(1)	(2)	(3)	(4)
ľ		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	REVENUE	PRIOR	CURRENT	06/3	30/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue		_		
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year			2 3	
1120	School Support Taxes			ůs.	
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments	74,087	2,750	2,750	
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals		7		
1920	Donations				
1921	Local Grants & Programs				
1950/60	Services Provided other Governments				
1990	Miscellaneous	310		-	
1992	Environmental Fines			_	
1999	Grant Indirect Cost Recovery				
	TOTAL LOCAL SOURCES	74,397	2,750	2,750	-
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund				
3115	Special Education - DSA Funding				
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
	TOTAL STATE SOURCES	-			-
			<del></del>		
4000	FEDERAL SOURCES				
	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency			<del></del>	
4300	Restricted - Direct			·	
4500	Restricted - State Agency			-	
4700	Restricted - Other Agency				
4800	Revenue in Lieu of Taxes				
touu					
4900	Revenue for-on behalf of School District				

White Pine County School District Building and Sites Fund - Budgeted Resources

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Tentative Budget Fiscal Year 2021-22

Schedule BB-5

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30	0/22
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				i e
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets				-
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds			· · · · ·	
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES	-	167	740	-
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance (NPM)				· · · · · · · · · · · · · · · · · · ·
Opening Bala	ance (Other)	66,854	120,952	(0)	(0)
	TOTAL OPENING FUND BALANCE	66,854	120,952	(0)	(0)
Prior Period	Adjustments				
Residual Equ	ity Transfers				
	TOTAL ALL RESOURCES	141,251	123,702	2,750	(0)

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
L		06/30/20	06/30/21	APPROVED	APPROVED
100 REGULA	R PROGRAMS				
1000	Instruction				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies	11,752			
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS	11,752	220	_	_
200 SPECIAL	-				
1000	Instruction				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other			,	
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
200	TOTAL SPECIAL PROGRAMS	5	0.7	1.0	-

White Pine County School District
Building and Sites - Expenditures by Program, Function, and Object

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	1	30/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
000 UNDIST	RIBUTED EXPENDITURES				
2100	Student Support				
1.00	Salaries				
200	Benefits				
3/4/500	Purchased Services	-			
600	Supplies	1,068			
700	Property		-		
8/900	Miscellaneous & Other				
2100	Sub-Total	1,068	18.	-	_
2200	Instruction Staff Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services			_	<u> </u>
600	Supplies	1,068			
700	Property			_	
8/900	Miscellaneous & Other			_	
2200	Sub-Total	1,068			_
2300	General Administration				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies	2,137			
700	Property				
8/900	Miscellaneous & Other				
2300	Sub-Total	2,137	-	25	-
2400	School Administration				
100	Salaries	1			<del></del>
200	Benefits				<del></del>
3/4/500	Purchased Services				
600	Supplies	4,274			
700	Property				
8/900	Miscellaneous & Other				
2400	Sub-Total	4,274	3		-
2500	Central Services				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies		58,867		
700	Property				
8/900	Miscellaneous & Other				
2500	Sub-Total	7.5	58,867	*	-

White Pine County School District
Building and Sites - Expenditures by Program, Function, and Object

Printed: 4/12/2021, 10:26 AM

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	
	TROOMS IN FORCE TOTAL OBSECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/20	06/30/21	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service	00/30/20	00/30/21	APPROVED	APPROVED
100	Salaries				
200	Benefits				
	Purchased Services		<u></u>	<del></del>	
600	Supplies		64,835	2,750	
700	Property		U+,033	2,730	
8/900	Miscellaneous & Other	£			
2600	Sub-Total	26	64,835	2,750	
2700	Student Transportation		04,833	2,730	
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property			-	·-
8/900	Miscellaneous & Other			-	
2700	Sub-Total			-4	
2900	Other Support (All Objects)			- 2	
100	Salaries Salaries				
200	Benefits				
	Purchased Services				
600	Supplies			-	
700	Property				
8/900	Miscellaneous & Other				
2900	Sub-Total				
2300	TOTAL SUPPORT SERVICES	8,547	123,702	2,750	
NONINGTOLIC	TIONAL SERVICES	8,347	123,702	2,730	
3100			}		
100	Food Services Operations Salaries				
200	Benefits				
	Purchased Services		-		
600	Supplies			-	
700	Property				
8/900	Miscellaneous & Other		+		
3100	Sub-Total	(4)	54		
4100	the state of the s		-		
	Land Acquisition				
100	Salaries Benefits		+	-	
200 3/4/500			-		
			+		
600	Supplies				
700	Property Miscellaneous & Other		-		<u>.</u>
8/900 <b>4100</b>	Sub-Total	_	===		-
4100	Sub-10tal	-	7+	-	

White Pine County School District
Building and Sites - Expenditures by Program, Function, and Object

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4900 Othe	OGRAM FUNCTION OBJECT er (All Objects)	ACTUAL PRIOR YEAR ENDING 06/30/20	ESTIMATED CURRENT YEAR ENDING		AR ENDING
4900 Othe		YEAR ENDING	YEAR ENDING		
100 Salar	er (All Objects)			TENTATIVE	CINIAL
100 Salar	er (All Objects)	06/30/20	00/00/00	_	FINAL
100 Salar	er (All Objects)		06/30/21	APPROVED	APPROVED
200 Bene	ries				
	efits				
3/4/500 Purc	chased Services				
600 Supp	plies				
700 Prop	perty				
8/900 Misc	cellaneous & Other				
4900	Sub-Total	2	(a)	-	-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	티	5#2	(2)	-
6200 Othe	er Fund Transfers				
910 Inter	rfund Transfer				
000	TOTAL UNDISTRIBUTED EXPENDITURES	8,547	123,702	2,750	-
	TOTAL ALL EXPENDITURES	20,299	123,702	2,750	-
6300 Cont	tingency				
(not to ex	xceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
8000 END	ING FUND BALANCE				
Reserved NPM P	Per NRS 387.1235				
Ending Balance (		120,952	(0)	(0)	(0)
	TOTAL ENDING FUND BALANCE	120,952	(0)	(0)	(0)
	TOTAL APPLICATIONS	141,251	123,702	2,750	(0)

For Schedule AA-1: **Total Salaries Total Benefits Total Services, Supplies & Other** 20,299 123,702 2,750 **Transfers Out** Contingency 120,952 **Ending Fund Balance** (0)(0)(0)141,251 123,702 2,750 Total

White Pine County School District
Building and Sites - Expenditures by Program, Function, and Object

Printed: 4/12/2021, 10:26 AM

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEA	
	PRIOR	CURRENT	06/30	
AVAILABLE RESOURCES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/20	06/30/21	APPROVED	APPROVED
5000 COMBINED BONDS	00/00/20	00/30/21	ATTROVED	ATTROVED
1110 Property Taxes	879,310	702,694	930,900	
1190 Other Resources: GST	123,850	126,769	125,603	
1111 Net Proceeds of Mines	149,731	653,537	501,207	
4300 Restricted - Direct (Interest Subsidy)	_,,,,,,	000,007	301,207	
1500 Earnings on Investments				
5200 Transfers In	134,630	154,455	67,969	
Subtotal	1,287,522	1,637,455	1,625,679	(**)
Opening Fund Balance	1,464,493	1,592,200	1,367,301	
Subtotal - Combined Bonds	2,752,014	3,229,655	2,992,980	
MEDIUM-TERM FINANCING				
1110 Property Taxes				
1190 Other Resources:				
Opening Fund Balance				
Subtotal - Loans	23		±	-
TOTAL AVAILABLE FINANCING	2,752,014	3,229,655	2,992,980	_
5000 FUND EXPENDITURES		Ī		<del></del>
COMBINED BONDS				
831 Principal	360,000	370,000	375,000	
832 Interest	219,430	208,630	201,230	
3/4/500 Purchased Services	2,200	2,500	2,500	
910 Transfer Out (Pay As You Go)	300,000	1,000,000		
Reserves (Include Unappropriated Balance)				
Subtotal - Combined Bonds	881,630	1,581,130	578,730	12
MEDIUM-TERM FINANCING				
831 Principal	257,104	268,266	187,000	
832 Interest	21,080	12,958	6,572	
			2,21	
Reserves (Include Unappropriated Balance)				··· -
Subtotal - MTF	278,184	281,224	193,572	
ENDING FUND BALANCE	1,592,200	1,367,301	2,220,678	-
<del></del>			_,	

White Pine County School District
Debt Service Fund Statement of Revenue Expenses and Net Income

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ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

TOTAL ALL DEBT			\$ 10,060,702				\$ 6,197,000	\$ 207,802	\$ 562,000	\$ 769,802
Sub-Total DEBT SERVICE FUND			\$ 10,060,702				\$ 6,197,000	\$ 207,802	\$ 562,000	\$ 769,802
										\$ -
										\$ -
FIGH 2 LADIK LINGING SOT3	5	10	\$ 2,314,000	02/22/13	12/10/22	1.5000%	\$ 282,000	<del>ο 0,5/2</del>	\$ 167,000	
Zion's Public Finance 2013	5	10	\$ 2,514,000	02/22/13	12/18/22	1.9600%	\$ 282,000	\$ 6,572	\$ 187,000	\$ 193,572
PNC Equipment Lease	7	10	\$ 546,702	03/11/11	03/11/21	4.3500%	\$			\$ ~
G.O. Bonds 2014 - School Construc	1	20	\$ 7,000,000	09/09/14	06/01/34	3.0000%	\$ 5,915,000	\$ 201,230	\$ 375,000	\$ 576,230
DEBT SERVICE FUND:										
Sub-Total CAPITAL PROJECTS			\$ -				\$ -	\$ -	\$ -	\$ -
Sub-Total CAPITAL PROJECTS			ć					ć		÷
CAPITAL PROJECTS FUND:										
List and Subtotal By Fund	*	TERM	ISSUE	DATE	DATE	RATE	06/30/21	PAYABLE	PAYABLE	TOTAL
NAME OF BOND OR LOAN	l I	] 	AMOUNT OF	I	FINAL	INTEREST	STANDING BALANCE	06/3 INTEREST	PRINCIPAL	
			ORIGINAL				BEGINNING OUT-		MENTS FOR AR ENDING	(9)+(10)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

#### Notes:

The 2010 BAB bonds will receive a 35% interest subsidy as long as they are outstanding; the interest amount listed on this schedule is the total interest due before receiving the subsidy.

### \* - Type

- 1 General Obligation Bonds
- 2 GO Revenue Supported Bonds
- 3 GO Special Assessment Bonds
- 4 Revenue Bonds
- 5 Medium-Term Financing
- 6 Medium-Term Financing Lease Purchase
- 7 Capital Leases
- 8 Special Assessment Bonds
- 9 Mortgages
- 10 Other (Specify Type)
- 11 Proposed (Specify Type)

White Pine County School District Debt Schedule (Indebtedness)

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	TO/FROM DISTR	RICTS IN NEVADA	TO/FROM DISTRICT	TO/FROM DISTRICTS OUTSIDE NEVADA			
REPORT FOR ALL FUNDS		(1)	(2)	(3)	(4)		
		TUITION	TRANSPORTATION	TUITION	TRANSPORTATION		
REVENUES	CODES	1321	1421	1331	1431		
				\$ 76,608			
EXPENDITURES	OBJECT CODE	561	511	562	512		
100 - Regular Programs							
				\$ 217,872			
200 - Special Programs							
300 - Vocational Programs							
400 - Other PK-12 Programs							
500 - Nonpublic Programs		<u>.</u> .					
600 - Adult Programs							
TOTALS				217,872	<u> </u>		

White Pine County	School District
Interdistrict Payments - All Funds	

Page: \_\_\_\_\_ Budget Fiscal Year 2018-2019 Schedule I

	TRAI	TRANSFERS IN			TRANSFERS OUT			
(1) FUND TYPE	(2) FROM FUND	(3) PAGE	(4) AMOUNT	(5) TO FUND	(6) PAGE	(7)		
GENERAL FUND	TROWTOND	PAGE	AMOUNT	TOFOND	PAGE	AMOUNT		
GENERAL FORD				State Funds	15	390		
				Special Education	15	758,591		
				Nutrition	15	73,931		
						<u> </u>		
SUBTOTAL			-			832,912		
SPECIAL REVENUE FUNDS								
State Funds	General	27	390					
Special Education	General	36	758,591					
Food Service	General	59	73,931		-			
Debt Services	General Fund	74	67,969					
SUBTOTAL			900,881					
Capital Funds								
				Capital	67	67,969		
SUBTOTAL			-			67,969		
TOTAL TRANSFERS			900,881			900,881		

White Pine County School District
Transfer Reconciliation (Operating & Residual Equity)

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## LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), each (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 81st Session; February 1, 2021 to May 31, 2021							
1. Activity: NASS Membership Fees							
2. Funding Source: General Fund							
3. Transportation	\$	, 51					
4. Lodging and meals	\$	•					
5. Salaries and Wages	\$	(G)					
6. Compensation to Lobbyists	\$						
7. Entertainment	\$	-					
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$	* <u>*</u> *					
Total	\$	( <b>-</b> 8					

# Only for odd budget years; next needed for 2021-22

White Pine County School District Lobbying Expense Estimate

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Tentative Budget Fiscal Year 2021-22 Form 30

FORM 4405LGF Last Revised 01/03/2017

## **SCHEDULE OF EXISTING CONTRACTS**

Local Government: White Pine County School District

Contact: Paul Johnson

E-mail Address: paul.johnson@wpcnvadmin.com

**Daytime Telephone:** 775.289.4851 x7107

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Total Number of Existing Contracts 33

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Reason or need for contract:	
1	A1 National Fire Co	7/1/2019	6/30/2020	36,500.00	36,500.00	Fire Safety Services	
2	A-1 Rehab Services, Inc.	7/1/2018	6/30/2020	36,000.00	36,000.00	Special Education Services - Physical Therapy	
3	ASL Training, LLC	7/1/2017	6/30/2020			Professional Development	
4	Beecher, James S.	7/1/2017	6/30/2020	20,000.00	20,000.00	Legal Services	
5	Business Continuity Technologie	7/1/2016	6/30/2020	125,952.00	125,952.00	Tech consulting and disaster recovery/storage	
6	Crescent Technology Services	7/1/2019	6/20/2020	40,000.00		Technology/Fiber Implementation	
7	Criterion Education, LLC	7/1/2017	6/30/2020	62,000.00	62,000.00	Executive Development Program	
8	Dude Solutions, Inc.	7/1/2012	6/30/2020	1,800.00	1,800.00	Executive Development Program	
9	Edgenuity Inc.	7/1/2018	6/30/2020	16,250.00	16,250.00	Education - Professional Development	
10	Educational Testing Service	7/1/2017	6/30/2020	2,500.00	2,500.00	Testing Service	
11	Envise	7/1/2016	6/30/2020	26,700.00	26,700.00	HVAC Services	
12	Franklin Covery	7/1/2017	6/30/2020	7,500.00	7,500.00	Education - Professional Development	
13	Frontline Technologies Group	7/1/2017	6/30/2020	2,500.00	2,500.00	Education - Professional Development	
14	General Information Services	7/1/2017	6/30/2020	1,500.00	1,500.00	Background Checks	
15	Glass Arc LLC	7/1/2017	6/30/2020	2,500.00	2,500.00	Substitute Teacher Service	
16	Global Teletherapy	7/1/2019	6/20/2020	4,000.00	4,000.00	Speech Pathology and Audiology Serivces	
17	Grade A Tutoring	7/1/2019	6/20/2020	14,000.00	14,000.00	Improvement of Instruction	
18	Hinton Burdick CPAs and Advis	3/7/2016	6/30/2020	45,000.00	49,850.00	Accounting & Audit	

FORM 4405LGF Last Revised 01/03/2017

19	Infinite Campus, Inc.	7/1/2017	6/30/2020	19,500.00	19,500.00	Student Informatino System	
20	JNA Consulting	7/1/2005	6/30/2020	2,500.00	2,500.00	Financial Consulting - Secondary Market Disclosure	
21	Kiddotherapy	7/1/2019	6/20/2020	8,000.00	8,000.00	Occupational Therapy	
22	MacLeod Watts, Inc.	7/1/2018	6/30/2020	9,800.00	-	Actuarial Services	
23	Motivated Kids Therapy LLC	7/1/2019	6/30/2020	1,750.00		Extended School Year - Special Education Services	
24	NJM Enterprises	7/1/2018	6/30/2020	73,600.00	73,600.00	Improvement of Instruction	
25	Owen, Sarah Ashley	7/1/2019	6/30/2020	1,254.00		Extended School Year - Special Education Instructional Services	
26	Petersen, Angela Anne	7/1/2019	6/20/2020	10,000.00	10,000.00	Physical Therapy Services	
27	Raptor Technologies	7/1/2015	6/30/2020	5,000.00	5,000.00	Visitor ID System	
28	Reda, David G., NCSP, LLC	7/1/2018	6/30/2020	44,000.00	44,000.00	Psychological Services	
29	Sam Glenn, Inc.	7/1/2019	6/20/2020	3,250.00		Porfessional Development	
30	TALX	7/1/2009	6/30/2020	2,800.00	2,800.00	Unemployment Services	
31	Tyler Technologies	7/1/2018	6/30/2020	27,500.00	27,500.00	Accounting System	
32	WestEd	7/1/2019	6/20/2020	100,000.00	85,000.00	Operating Efficiency Study	
33	Zamyslicky, Lori Ann Combe	7/1/2019	6/20/2020	40,000.00	40,000.00	Psychological Services	
Total Proposed Expenditures					727,452		

Additional Explanations (Reference Line Number and Vendor):

White Pine County School District Existing Contracts

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Final Budget Fiscal Year 2017-18 Schedule 31

## **SCHEDULE OF PRIVATIZATION CONTRACTS**

Local Government: White Pine County School District

Contact: Paul Johnson

E-mail Address: paul.johnson@wpcnvadmin.com

 Daytime Telephone:
 775.289.4851 x7107
 Total Number of Privatization Contracts:
 2

						1			Equivalent	<del></del>
			1					Number - f		
				1				Number of		
						1	}	FTEs	wage of	
		Effective		D	D			employed	FTEs by	
		Date of	Tarma Data	Duration	Proposed	Proposed	Position	by Position		
Line	Vendor		Term Date	(Months	Expenditure	Expenditure	Class or	Class or	Class or	Reason or need
Line	vendor	Contract	of Contract	/Years)	FY 2019-20	FY 2020-21	Grade	Grade	Grade	for contract:
										Reduce operating
						!		l i		costs and
1	Accurate	07/01/12	Open	1 year	\$ 470,000	A 475 000				outsource to a
1	Clearn	07/01/12	Open	1 year	\$ 470,000	\$ 475,000	Custodian			company that
										specializes in
								!		custodial services
					<u> </u>			<del></del>		
	ĺ									Reduce operating
1								[		costs and
2	Chartwells	08/10/15	Open	1 year	364,000	370,000	Nutrition			outsource food
-		00, 10, 10	ope	- ycu:	304,000	370,000	Nutrition			services to a
	i						İ	- 1		company that
										specializes in food
3	· · · · · · · · · · · · · · · · · · ·		$\overline{}$							services
4										-
5			1							
6										
7								<del></del>		
8										
9										
10							,			<del></del> -
	Total	A.L.,			\$ 834,000	\$ 845,000		-		

Attach additional sheets if necessary.

Churchill County School District Privatization Contracts

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Final Budget Fiscal Year 2017-18 Schedule 32

FORM 4405LGF Last Revised 01/03/2017