

Sterling Board of Education

2017-18 Approved Board of Education Budget

Account Number	Description	GL Budget
A.1000.111.01.000.00.71	Certified Personnel	1,596,503
A.1000.111.02.000.00.71	Certified Additional Salaries	2,000
A.1000.111.03.000.00.71	Certified Substitutes	35,000
A.1000.112.01.000.00.71	Non Certified Personnel	41,000
A.1000.112.02.000.00.71	Non Certified Substitutes	4,500
A.1000.210.00.000.00.71	E/B Insurance	390,202
A.1000.220.00.000.00.70	E/B FICA/Medicare	28,000
A.1000.240.00.000.00.71	E/B Other (Course Reim)	7,000
A.1000.320.01.000.00.71	Professional Development - Cert	6,000
A.1000.580.00.000.00.71	Travel	500
A.1000.590.00.000.00.71	Printing	1,200
A.1000.611.01.000.00.71	Instructional Supplies	16,000
A.1000.611.02.000.00.71	Testing Supplies	3,000
A.1000.641.01.000.00.71	Textbooks	15,000
A.1000.642.01.000.00.71	Consumable Workbooks	4,000
A.1000.650.00.000.00.71	Educational Software Licenses	13,000
A.1000.730.00.000.00.71	Instructional Equipment	1,000
A.1000.739.00.000.00.71	Copier Leases, Fees, Supplies	30,000
A.1000.890.00.000.00.71	Dues & Fees	1,000
	Func: Regular Program	2,194,905
A.1200.111.00.000.00.71	Special Education Director	121,680
A.1200.111.01.000.00.71	Certified Personnel	507,222
A.1200.111.03.000.00.71	Certified Substitutes	4,000
A.1200.112.01.000.00.71	Non Certified Personnel	393,500
A.1200.112.02.000.00.71	Non Certified Substitutes	3,000

A.1200.210.00.000.00.71	E/B Insurance	214,532
A.1200.220.00.000.00.70	E/B FICA/Medicare	33,000
A.1200.240.00.000.00.71	E/B Other	6,151
A.1200.320.00.000.00.71	Professional Development - Cer	4,000
A.1200.322.01.000.00.71	Professional Dev - Non Cert	2,500
A.1200.330.00.000.00.71	Professional & Technical Svcs	3,000
A.1200.330.01.000.00.71	Evaluation Services	5,000
A.1200.580.00.000.00.71	Travel	1,500
A.1200.590.00.000.00.71	Communications/Postage	100
A.1200.611.01.000.00.71	Instructional Supplies	2,000
A.1200.611.02.000.00.71	Testing Supplies	2,500
A.1200.641.02.000.00.71	Consumable Workbooks	100
A.1200.650.00.000.00.71	Educational Software Licenses	18,000
A.1200.690.00.000.00.72	Other Supplies	1,000
A.1200.890.00.000.00.71	Dues & Fees	1,000
	Func: Special Education Program	1,323,785
A.2130.111.01.000.00.71	School Nurse	43,667
A.2130.111.03.000.00.71	School Nurse Substitutes	2,500
A.2130.210.00.000.00.71	E/B Insurance	500
A.2130.220.00.000.00.70	E/B FICA/Medicare	3,535
A.2130.240.00.000.00.71	E/B Other	1,350
A.2130.322.01.000.00.71	Professional Dev - Non Cert	500
A.2130.330.00.000.00.71	Professional & Technical Svcs	2,500
A.2130.690.00.000.00.71	Health Office Supplies	1,500
A.2130.739.00.000.00.71	Health Office Equipment	
	Func: Health Office	56,552
A.2190.323.00.000.00.71	PT Contracted Services	30,000
A.2190.330.00.000.00.71	Other Professional & Technical	8,000

A.2190.340.00.000.00.71	OT Supervision Contracted Svcs	30,000
A.2190.342.00.000.00.71	Behavior Interventionist Contr	45,000
A.2190.344.00.000.00.71	Psychological Evaluation Svcs	10,000
A.2190.611.00.000.00.71	PT/OT Supplies	500
A.2190.730.00.000.00.71	PT/OT Equipment	500
	Func: Physical/Occupational Therapy	124,000
A.2210.322.02.000.00.71	Professional Dev - Non Cert	500
A.2210.330.00.000.00.71	Professional & Technical Svcs	1,500
A.2210.690.00.000.00.71	Professional Dev Supplies	1,000
	Func: Improvement of Instruction	3,000
A.2220.111.00.000.00.71	Certified Personnel	65,662
A.2220.111.03.000.00.71	Substitutes	500
A.2220.210.00.000.00.71	E/B Insurance	18,081
A.2220.220.00.000.00.70	E/B FICA/Medicare	1,100
A.2220.330.00.000.00.71	Professional & Technical Svcs	2,000
A.2220.611.00.000.00.71	Instructional Supplies	1,000
A.2220.642.00.000.00.71	Books/Periodicals	1,500
A.2220.690.00.000.00.71	Other Supplies	500
A.2220.890.00.000.00.71	Dues & Fees	200
	Func: Educational Media	90,543
A.2230.112.00.000.00.71	IT Personnel	45,990
A.2230.210.00.000.00.71	E/B Insurance	11,101
A.2230.220.00.000.00.70	E/B FICA/Medicare	3,500
A.2230.240.00.000.00.70	E/B Other	2,880
A.2230.330.00.000.00.71	Professional & Technical Servi	41,000
A.2230.430.00.000.00.71	Repairs & Maintenance - Hardwa	6,500
A.2230.730.00.000.00.71	Computer Hardware & Peripheral	33,000

A.2230.731.00.000.00.71	Computer Software Maintenance		5,000
		Func: Information Technology	148,971
A.2310.112.01.000.00.71	BOE Administrative Assistant		46,473
A.2310.112.02.000.00.71	Human Resources Clerk		11,699
A.2310.210.00.000.00.71	E/B Insurance		19,112
A.2310.220.00.000.00.70	E/B FICA/Medicare		4,500
A.2310.230.00.000.00.71	Workers Compensation		44,000
A.2310.240.00.000.00.71	E/B Other		2,800
A.2310.250.00.000.00.71	Unemployment Compensation		20,000
A.2310.330.01.000.00.71	Legal Services		25,000
A.2310.330.03.000.00.71	Other Professional & Tech Svcs		5,000
A.2310.520.01.000.00.71	Fidelity Bond		100
A.2310.520.02.000.00.71	Errors and Omissions Insurance		5,500
A.2310.580.00.000.00.71	Travel		500
A.2310.590.01.000.00.71	Communications		4,500
A.2310.590.02.000.00.71	Advertising		500
A.2310.650.00.000.00.71	Software Licenses & Support		12,000
A.2310.690.00.000.00.71	BOE Supplies		1,000
A.2310.890.00.000.00.71	Dues & Fees		2,500
		Func: Board of Education	205,184
A.2320.111.00.000.00.71	Superintendent		84,726
A.2320.111.01.000.00.71	Certified Personnel		2,080
A.2320.210.00.000.00.71	E/B Insurance		700
A.2320.220.00.000.00.70	E/B FICA/Medicare		1,520
A.2320.240.00.000.00.70	E/B Other		6,500
A.2320.240.00.000.00.71	E/B Other		2,000
A.2320.320.00.000.00.71	Professional Development - Cert		1,000
A.2320.580.00.000.00.71	Travel		750

A.2320.690.00.000.00.71	Superintendent Off Supplies		400
A.2320.890.00.000.00.71	Dues & Fees		4,500
		Func: Superintendent's Office	104,176
A.2400.111.00.000.00.71	Principal		115,638
A.2400.112.00.000.00.71	Non Certified Secretaries		78,798
A.2400.210.00.000.00.71	E/B Insurance		63,643
A.2400.220.00.000.00.70	E/B FICA/Medicare		7,200
A.2400.320.00.000.00.71	Professional Development - Cert		1,000
A.2400.330.00.000.00.71	Professional & Technical Svcs		8,000
A.2400.580.00.000.00.71	Travel		500
A.2400.590.00.000.00.71	Communications		200
A.2400.650.00.000.00.71	Educational Software Licenses		7,500
A.2400.690.00.000.00.71	Office Supplies		1,200
A.2400.890.00.000.00.71	Dues & Fees		300
		Func: Building Administrators	283,979
A.2510.112.01.000.00.71	Business Manager		63,345
A.2510.112.02.000.00.71	Fiscal Services Clerk		17,548
A.2510.210.00.000.00.71	E/B Insurance		28,247
A.2510.220.00.000.00.70	E/B FICA/Medicare		5,750
A.2510.240.00.000.00.71	E/B Other		2,200
A.2510.330.01.000.00.71	Audit		5,000
A.2510.330.02.000.00.71	Professional & Technical Svcs		13,000
A.2510.580.00.000.00.71	Travel		900
A.2510.690.00.000.00.71	Fiscal Office Supplies		750
A.2510.890.00.000.00.71	Dues & Fees		1,450
		Func: Fiscal & Business Office	138,190
A.2600.112.01.000.00.71	Facilities Supervisor		500

A.2600.410.01.000.00.71	Electricity	120,000
A.2600.410.02.000.00.71	Rubbish Removal/Recycling	7,700
A.2600.410.03.000.00.71	Water	2,525
A.2600.410.04.000.00.71	Sewer	16,400
A.2600.430.01.000.00.71	Maintenance Contracts	260,580
A.2600.430.02.000.00.71	Plant Operation & Maintenance	13,000
A.2600.520.00.000.00.71	Plant Insurance	30,300
A.2600.590.01.000.00.71	Telephone	7,575
A.2600.613.00.000.00.71	Maintenance Supplies	20,000
A.2600.620.00.000.00.71	Heating Oil	54,000
A.2600.739.00.000.00.71	Maintenance Equipment	500
	Func: Plant Operation & Maintenance	533,080
A.2700.112.01.000.00.71	Bus Drivers	180,028
A.2700.112.02.000.00.71	Bus Coordinator	40,654
A.2700.112.03.000.00.71	Van Drivers	71,501
A.2700.210.00.000.00.71	E/B Insurance	88,209
A.2700.220.00.000.00.70	E/B FICA/Medicare	21,000
A.2700.240.00.000.00.71	E/B Other	1,220
A.2700.330.00.000.00.71	Professional & Technical Svcs	800
A.2700.430.00.000.00.71	Transportation Maintenance	35,000
A.2700.510.00.000.00.72	Contracted Spec Ed Trans	21,000
A.2700.520.00.000.00.71	Vehicle Insurance	13,000
A.2700.580.00.000.00.71	Travel	100
A.2700.625.00.000.00.71	Supplies - Oil, Washer Fluid,	1,500
A.2700.626.00.000.00.71	Regular Fuel - Vans	15,000
A.2700.627.00.000.00.71	Diesel Fuel - Buses	43,000
A.2700.690.00.000.00.71	Other Supplies	500
A.2700.739.00.000.00.71	Transportation Equipment	1,000
A.2700.890.00.000.00.71	Dues & Fees	1,000

		Func: Transportation	534,512
A.3200.111.00.000.00.71	Stipend Positions		30,000
A.3200.112.00.000.00.71	Extra Curricular Transportatio		8,000
A.3200.220.00.000.00.70	E/B FICA/Medicare		2,500
A.3200.690.00.000.00.71	Activity Supplies		1,500
A.3200.890.00.000.00.71	Dues & Fees		500
		Func: Student Activities	42,500
A.6110.561.01.000.00.73	Tuition CT Public		1,350,000
A.6110.561.02.000.00.70	Adult Education		24,000
A.6110.562.00.000.00.72	S/E Tuition CT Public		650,000
		Func: Tuition CT PUBLIC	2,024,000
A.6130.563.00.000.00.72	S/E Tuition Non-Public		476,000
A.6130.563.04.000.00.72	SEDAC - Excess Cost Reimbursem		-150,000
		Func: Tuition NON-PUBLIC	326,000
Grand Total:			\$ 8,133,377.00