

Board of Education
Budget Work Session
March 9, 2011

The Randolph County Board of Education met for a Budget Work Session Wednesday, March 9, 2011 at 6:00 p.m. in the Board Room of the Central Office.

Board members in attendance were as follows: B. Coltrane, E. Coltrane, G. Cook, J. Johnson, G. Mason, T. McDonald.

B. Coltrane, Board Chair, called the meeting to order.

A moment of silence was observed.

Mr. Andrews, Superintendent, gave an overview of purpose for the meeting as follows:

- Review budget focus areas as the Board of Education requested from the budget work session held on February 22, 2011.
- Priorities List
- Mr. Lowe distributed agenda and items requested
- Listing of budget items for 2011-2012 distributed – Mr. Andrews reemphasized this not a recommendation. This information is based on previous discussions and compiled to come up with a total of a \$6 million reduction which is 6% of our budget. This information gives the board a starting point.
- Legislative Update
- Senate Bill 8 – Charter Schools. A resolution to oppose the Senate Bill 8 will be presented at the March Board meeting.

SACS Reminders

- Monday, March 14, 2011 – 11:00 – 11:45 – Interviews with the Board of Education at Central Office
- Wednesday, March 16, 2011 at 3:00 p.m. at Randolph Community College – Special Called Board Meeting for the Exit Review.

Todd Lowe, Finance Officer

Budget Areas of Focus were presented as follows. Mr. Lowe stated the Items were not in a priority order.

1. SRO's - propose a limited contract, not a reimbursement plan
2. Middle School Technology Teachers – savings of \$325,000
3. Reemployed Retirees - distributed a list of certified employees (returning retirees – part time / all year); Certified returning retirees – Interim and tutors; Classified returning retirees by position
4. Assistant Principals - distributed AP position comparison 2010-2011 to 2011-2012
5. BEP Positions - distributed BEP position information by school; 6.5 Spanish positions at a cost of \$325,000
6. Transportation Savings – approximate savings of \$41,100
7. Testing & Guidance Positions – cost savings of \$190,000
8. School Based Clerical/Office Support – approximate savings of \$295,000
9. Supplements – Approximately \$800,000 per 1% reduction
10. Central Office - Maximize funding sources saving approximately \$40,000
11. Media Assistants – cost savings \$840,000
12. NCVPS – NC Virtual Public Schools –RCS pays a flat fee of \$105,000

Technology was discussed. N. York expressed we are a long way for students to have enough computers. The District will have decisions to make due to testing being online in 2013-2014.

Other items discussed were the number of retiring at the end of the 2010-2011 school year, number of lead teachers who are National Board Certified; not enough textbooks for students, supplements, Jobs Funding, ISS, intervention centers

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Mr. Lowe asked each Board member to send a list of priorities by March 16. Mr. Lowe will then place dollar figures by their list to be presented at the next budget work session.

The next Budget Work Session is scheduled for Monday, March 28, 2011 at 6:00 p.m. at the Central Office.

Adjournment

E. Coltrane made a motion seconded by G. Mason for the meeting to be adjourned. Motion carried: 6-0.

Board Chair

Secretary