

Por Vida Academy

Budget FY 2018

By Function Summary District

Board Approved: 8/24/17

Fund	Code	Description	Budget	% Within Function Code	% of Budget
240 - NSLP	00-5829	State Rev Dist by TEA	\$0.00	0.00%	
240 - NSLP	00-5921	School Breakfast	(\$10,000.00)	0.40%	
240 - NSLP	00-5922	School Lunch	(\$40,427.18)	1.61%	
420 - General	00-5729	Revenues from Services to Other School Districts	\$0.00	0.00%	
420 - General	00-5811	Per Capita Apportionment	(\$49,513.00)	1.97%	
420 - General	00-5812	FSP	(\$2,417,418.20)	96.03%	
		Revenue	(\$2,517,358.38)	100.00%	
420 - General	11-6000	Instruction Sub Function 11	\$681,387.12	100.00%	27.07%
420 - General	13-6000	Curric/Staff Develop Sub Function 13	\$0.00	0.00%	0.00%
420 - General	21-6000	Inst Leadership Sub Function 21	\$65,722.53	100.00%	2.61%
420 - General	23-6000	School Leadership Sub Function 23	\$376,309.54	100.00%	14.95%
420 - General	30-6000	Support Services - Student Sub Function 30	\$0.00	0.00%	0.00%
420 - General	31-6000	Academic Advisor Sub Function 31	\$94,017.39	100.00%	3.73%
420 - General	32-6000	Social Work Sub Function 32	\$50,502.43	100.00%	2.01%
420 - General	33-6000	Health Services Sub Function 33	\$11,412.17	100.00%	0.45%
420 - General	34-6000	Student Transportation Sub Function 34	\$39,761.70	100.00%	1.58%
240 - NSLP	35-6000	Food Services	\$50,427.18	32.63%	
420 - General	35-6000	Food Services Sub Function 35	\$104,108.44	67.37%	6.14%
420 - General	36-6000	Extracurricular Sub Function 36	\$14,096.08	100.00%	0.56%
420 - General	41-6000	General Administration	\$186,055.73	100.00%	
420 - General	41-8000	General Administration Sub Function 41	\$0.00	0.00%	7.39%
420 - General	51-6000	Building Maintenance & Operations Sub Function 51	\$609,933.05	100.00%	24.23%
420 - General	52-6000	Security & Monitoring Services Sub Function 52	\$76,880.84	100.00%	3.05%
420 - General	53-6000	Data Processing Sub Function 53	\$69,629.88	100.00%	2.77%
420 - General	71-6000	Debt Sub Function 71	\$87,114.30	100.00%	3.46%
420 - General	81-6000	Facilities Acquisition and Construction Sub Function 81	\$0.00	0.00%	0.00%
		Total Expenses	\$2,517,358.38	100.00%	
		Net Revenue	\$0.00		