

Bond

2017 Issuance

Governing Board
7/9/2018



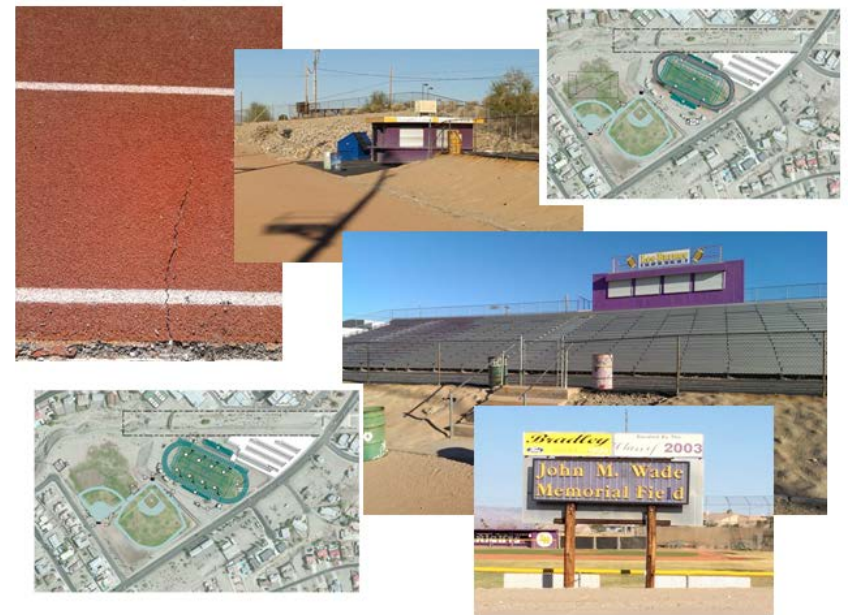
Maintenance



Technology



Transportation



Athletics

Voter Pamphlet

Bond Expenditure - update

Voter Pamphlet (page 5)		
Proposed Capital Improvements		
<u>Non-Administrative Purposes</u>	<u>Estimated Costs</u>	<u>Expenditures to Date</u>
Construct, remodel, renovate and improve school facilities, buildings and grounds (including supplying and upgrading technology, furniture and equipment, and maintenance vehicles and white fleet)	\$35,942,000	\$2,486,009
Improvements to athletic fields	\$5,350,000	\$1,536,944
Pupil transportation vehicles	\$5,759,000	\$546,373
Subtotal of Non-Administrative Capital Improvements	\$47,051,000	\$4,569,326
<u>Administrative Purposes</u>	<u>Estimated Costs</u>	
Construct, remodel, renovate and improve transportation and administrative facilities (including supplying and upgrading technology, furniture and equipment)	\$1,999,000	\$1,945,144
Subtotal of Administrative Capital Improvements	\$1,999,000	\$1,945,144
Total	\$49,050,000	\$6,514,470

Maintenance



Bond - progress

Trucks and Utility Vans – arrived

Scissor Lift - arrived

Flooring specs – received

- procurement and install – throughout FY19

Maintenance





Transportation



Bond - progress

3 buses – arrived

Truck – heavy duty - arrived

(parts pick-up and tow vehicle)

Transportation





Technology

Bond - progress

Projects

Infinite Visions – HR and Financial software – Go Live – July
Computer, Peripherals, Software, Data Storage – ongoing



Athletic Facilities Lee Barnes Stadium

Bond - progress

Construction Phase – currently

Est. Completion – beginning of August

February 2018



February 2018



February 2018



February 2018



February 2018



February 2018



Renovations in Progress



Renovations in Progress



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June 2018



June 2018



June 2018



June 2018



June 2018



June 2018



June 2018



June 2018



Questions ?

