

NEW MILFORD BOARD OF EDUCATION
New Milford Public Schools
50 East Street
New Milford, Connecticut 06776

FACILITIES SUB-COMMITTEE
MEETING NOTICE

DATE:	March 31, 2015
TIME:	6:45 P.M.
PLACE:	Lillis Administration Building—Room 2

RECEIVED
TOWN CLERK
2015 MAR 27 P 1:05
NEW MILFORD, CT

AGENDA

New Milford Public Schools Mission Statement

The mission of the New Milford Public Schools, a collaborative partnership of students, educators, family, and community, is to prepare each and every student to compete and excel in an ever-changing world, embrace challenges with vigor, respect and appreciate the worth of every human being, and contribute to society by providing effective instruction and dynamic curriculum, offering a wide range of valuable experiences, and inspiring students to pursue their dreams and aspirations.

- 1. Call to Order**
- 2. Public Comment**

An individual may address the Board concerning any item on the agenda for the meeting subject to the following provisions:

- A. A three-minute time limit may be allocated to each speaker with a maximum of twenty minutes being set aside per meeting. The Board may, by a majority vote, cancel or adjust these time limits.
- B. If a member of the public comments about the performance of an employee or a Board member, whether positive, negative, or neutral, and whether named or not, the Board shall not respond to such comments unless the topic is an explicit item on the agenda and the employee or the Board member has been provided with the requisite notice and due process required by law. Similarly, in accordance with federal law pertaining to student confidentiality, the Board shall not respond to or otherwise discuss any comments that might be made pertaining to students.

- 3. Discussion and Possible Action**

- A. Five Year Facilities Capital Plan 2015-2020
- B. John Pettibone Building Follow-up

- 4. Items of Information**

- A. SMS Roof
- B. Update on Overtime

- 5. Public Comment**

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- B. If a member of the public comments about the performance of an employee or a Board member, whether positive, negative, or neutral, and whether named or not, the Board shall not respond to such comments unless the topic is an explicit item on the agenda and the employee or the Board member has been provided with the requisite notice and due process required by law. Similarly, in accordance with federal law pertaining to student confidentiality, the Board shall not respond to or otherwise discuss any comments that might be made pertaining to students.

6. Adjourn

Sub-Committee Members: Dave Littlefield, Chairperson
Wendy Faulenbach
David A. Lawson
John W. Spatola

Alternates: Angela C. Chastain
Theresa Volinski

Capital Improvement Plan
FACILITIES
2015-2020

SCHOOL	CAPITAL ITEM	2015/16	2016/17	2017/18	2018/19	2019/20
NMHS/HPS	CONCRETE REPAIRS ON REAR SIDEWALKS - Due to inferior product installation and/or the harmful effects of road salt, several areas of sidewalks and walkways have become unsafe and need total removal and reinstallation. We have patched them as a temporary fix, but that does not last very long.	\$11,000				
NES	FRONT PORTICO REPAIRS AND GUTTER REPAIRS - Due to age and deterioration due to weather conditions, these repairs must be made to ensure their proper functionality.	\$12,800				
SNIS	REAR BUS ENTRY REPAIRS - Due to age and deterioration due to weather conditions, these repairs must be made to ensure their proper functionality.	\$8,300				
NMHS	EXTERIOR DOOR REPAIRS - Due to age and deterioration due to weather conditions, these repairs must be made to ensure their proper functionality.	\$6,700				
DW	ELECTRICIAN VAN REPLACEMENT - This is to replace an older van with a new more economical unit.	\$26,500				
HPS/NES	PLAYGROUND EQUIPMENT REPLACEMENT- This is to replace older equipment that no longer meets safety standards and to increase available play space for larger groups of students.	\$19,400				
DW	SECURITY ENHANCEMENTS D/W - This is monies to be used for new security initiatives district-wide that either have been identified through security assessments, police recommendations or advancements in technology.	\$10,100				
HPS	GUTTER REPAIRS - Due to age and deterioration due to weather conditions, these repairs must be made to ensure their proper functionality.	\$4,500				
NMHS	REPACE SMALL CHILLER - Monies to purchase a new magnetic centrifugal chiller to replace our existing McQuay Model WHS155A Screw Chiller.	\$160,000				
NMHS	REPACE SAND FILTER - Monies to purchase a new sand filter, which filters the water that is processed through the chiller plant.	\$16,300				
SMS	LOCKER REPLACEMENTS - Due to the increase in population at the Middle School, additional lockers need to be replaced in the corridors as well as in the locker rooms.	\$29,000				
SMS	CAFETERIA SOUND ATTENUATION AND METAL SHOP CONVERSION - This combined project is to provide adequate environments for the students of the middle school due to the addition of 6th grade.	\$22,300				

Capital Improvement Plan
FACILITIES
2015-2020

SCHOOL	CAPITAL ITEM	2015/16	2016/17	2017/18	2018/19	2019/20
SNIS	REPLACE CLASSROOM BLINDS-This is an aggregate of classroom shades to replace the original window blinds installed when the building was first opened.	\$7,500				
DW	CUSTODIAL EQUIPMENT REPLACEMENTS - This would be to purchase an Automatic Scrubber, Back Pack Vacuums, Carpet Extractors and Wet/Dry Vacuums with front mount squeegee attachments. Many of these items are over 10 years old and break more often than they run. They do not properly clean the buildings and often introduce more dust and particulate back into the room in which they are trying to clean.	\$15,200				
DW	MAINTENANCE EQUIPMENT REPLACEMENTS - This money would be to upgrade and or replace outdated maintenance and grounds equipment in the district. Included would be small mowers, trimmers, drills, saws and other maintenance related items.	\$6,200				
HPS	REPLACE PNEUMATIC THERMOSTATS - This is an on-going project where we replace outdated pneumatic controls with a digital control to tie into our Siemen's Energy Management system. This will allow better controls to the classroom heating units resulting in more comfortable temperature ranges and energy efficiencies.	\$4,900				
		\$360,700				
NES	REPLACE PNEUMATIC THERMOSTATS - This is an on-going project where we replace outdated pneumatic controls with a digital control to tie into our Siemen's Energy Management system. This will allow better controls to the classroom heating units resulting in more comfortable temperature ranges and energy efficiencies.		\$7,250			
DW	DOOR REPLACEMENT PROGRAM - As exterior doors get a tremendous amount of usage, it is imperative to repair and replace doors on an as needed basis. This project will be done each year throughout the district where necessary.		\$33,200			
SMS	ASPHALT REPAIRS & REPAVING,PARKING LOT - In an effort to increase the useful life of our parking lots, we will make repairs, repave and repaint them to make them fully functional and hopefully increase the life by 5+ years.		\$48,500			

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FACILITIES
2015-2020

SCHOOL	CAPITAL ITEM	2015/16	2016/17	2017/18	2018/19	2019/20
NES	ALARM PANEL REPLACEMENT & SMOKE DETECTOR HEAD REPLACEMENT- The current panel is 30+ years old and needs to be replaced to prevent failures and non-performance. Older smoke detector heads need to be replaced over time as they lose their sensitivity and begin to fail.		\$38,500			
DW	SECURITY ENHANCEMENTS - This would be to fund any necessary security upgrades or to install new measures as warranted by the current climate.		\$28,000			
SMS	INSTALL AHU & RTU CONTROLS - This is an on-going project where we replace outdated pneumatic controls with a digital control to tie into our Siemen's Energy Management system. This will allow better controls to the rooftop units which serve many areas of the building with fresh air, heat and air conditioning where available.		\$10,500			
DW	URDATE, REPAIR & REPLACE OUTDATED PLAYGROUND EQUIPMENT & GYMNASIUM EQUIPMENT - Over time equipment becomes outdated and often times deemed unsafe or "out of code compliance" for our students. These monies will be used to correct those deficiencies.		\$48,000			
DW	CUSTODIAL EQUIPMENT REPLACEMENTS - This would be to purchase an Automatic Scrubber, Back Pack Vacuums, Carpet Extractors and Wet/Dry Vacuums with front mount squeegee attachments. Many of these items are over 10 years old and break more often than they run. They do not properly clean the buildings and often introduce more dust and particulate back into the room in which they are trying to clean.		\$14,650			
DW	MAINTENANCE EQUIPMENT REPLACEMENTS - This money would be to upgrade and or replace outdated maintenance and grounds equipment in the district. Included would be small as well as large equipment purchases, including trucks, tractors, mowers, trimmers, drills, saws and other maintenance related items.		\$75,000			
			\$310,850			
LILLIS	UPGRADE ELECTRICAL SYSTEM-This project is needed to upgrade the antiquated electrical system at the East Street administration building. No further components can be added to the building until this system is upgraded. Items such as computer system components, HVAC devices and the like will need to be added to that building in the near future.			\$389,000		

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2015-2020

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SMS	REPLACE PNEUMATIC THERMOSTATS - This is an on-going project where we replace outdated pneumatic controls with a digital control to tie into our Siemen's Energy Management system. This will allow better controls to the classroom heating units resulting in more comfortable temperature ranges and energy efficiencies.			\$13,650		
HPS	ALARM PANEL REPLACEMENT & SMOKE DETECTOR HEAD REPLACEMENT - The current panel is 30+ years old and needs to be replaced to prevent failures and non-performance. Older smoke detector heads need to be replaced over time as they lose their sensitivity and begin to fail.			\$38,500		
DW	DOOR REPLACEMENT PROGRAM - As exterior doors get a tremendous amount of usage, it is imperative to repair and replace doors on an as needed basis. This project will be done each year throughout the district where necessary.			\$29,750		
DW	SECURITY ENHANCEMENTS - This would be to fund any necessary security upgrades or to install new measures as warranted by the current climate.			\$29,500		
DW	CUSTODIAL EQUIPMENT REPLACEMENTS - This would be to purchase an Automatic Scrubber, Back Pack Vacuums, Carpet Extractors and Wet/Dry Vacuums with front mount squeegee attachments. Many of these items are over 10 years old and break more often than they run. They do not properly clean the buildings and often introduce more dust and particulate back into the room in which they are trying to clean.			\$14,650		
DW	MAINTENANCE EQUIPMENT REPLACEMENTS - This money would be to upgrade and or replace outdated maintenance and grounds equipment in the district. Included would be small as well as large equipment purchases, including trucks, tractors, mowers, trimmers, drills, saws and other maintenance related items.			\$65,000		
				\$580,050		
DW	DOOR REPLACEMENT PROGRAM - As exterior doors get a tremendous amount of usage, it is imperative to repair and replace doors on an as needed basis. This project will be done each year throughout the district where necessary.				\$22,800	
LILLIS	ALARM PANEL REPLACEMENT & SMOKE DETECTOR HEAD REPLACEMENT - The current panel is 30+ years old and needs to be replaced to prevent failures and non-performance. Older smoke detector heads need to be replaced over time as they lose their sensitivity and begin to fail.				\$38,500	

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SCHOOL	CAPITAL ITEM	2015/16	2016/17	2017/18	2018/19	2019/20
NES	REPLACE ONE EXISTING HOT WATER CAST IRON BOILER - This is due to the age and efficiency of the two existing boilers. The older unit will remain as a backup.				\$245,000	
DW	SECURITY ENHANCEMENTS - This would be to fund any necessary security upgrades or to install new measures as warranted by the current climate.				\$31,750	
DW	CUSTODIAL EQUIPMENT REPLACEMENTS - This would be to purchase an Automatic Scrubber, Back Pack Vacuums, Carpet Extractors and Wet/Dry Vacuums with front mount squeegee attachments. Many of these items are over 10 years old and break more often than they run. They do not properly clean the buildings and often introduce more dust and particulate back into the room in which they are trying to clean.				\$15,300	
DW	MAINTENANCE EQUIPMENT REPLACEMENTS - This money would be to upgrade and or replace outdated maintenance and grounds equipment in the district. Included would be small as well as large equipment purchases, including trucks, tractors, mowers, trimmers, drills, saws and other maintenance related items.				\$65,000	
DW	CONCRETE REPAIRS ON SIDEWALKS - Due to inferior product installation and/or the harmful effects of road salt, several areas of sidewalks and walkways have become unsafe and need total removal and reinstallation. We have patched them as a temporary fix, but that does not last very long.				\$16,500	
					\$457,650	
DW	PAVEMENT PROJECTS - Many areas or sections of parking lots will need repaving, including; SNIS, HPS, NMHS and East Street.					\$165,000
SMS	REPLACE TWO EXISTING HOT WATER FIRE TUBE BOILERS - This is due to the age and efficiency of the two existing boilers.					\$460,000
						\$625,000