



**~Mission Statement~**

*The mission of the Verndale Public School District is to provide a safe environment where students are prepared for an ever-changing world through educational excellence.*

**SCHOOL BOARD AGENDA  
FINANCE COMMITTEE MEETING  
Wednesday, May 29, 2019  
4:30 PM  
MEDIA CENTER**

**Agenda**

- I. Call to Order
- II. Recite Pledge of Allegiance
- III. Review Agenda
  
- IV. New Business
  - a. Review Fund Balance Policy
  - b. Review Committed Fund Balances
  - c. Review FY 2020 Budget
    - i. Projected 2020 Student Enrollment
    - ii. Projected Revenues
      1. State Aid (2% & 2%)
      2. Special Education
      3. Interest Bearing Accounts
        - a. PMA - MN Trust
    - iii. Projected Expenditures
      1. Staffing
        - a. Teachers
          - i. Elementary Teacher
          - ii. High School Special Education
          - iii. Title I/Math

- b. Support Staff
  - i. Custodial Staff - 1
  - ii. Education Assistant - 1 Reduction
- c. Bus Drivers - 3 drivers
- 2. Substitute Expenses
  - a. Teacher Subs - \$110 to \$115 per day
  - b. Support Staff - \$10.75 to \$11.00 per hour
  - c. Bus Drivers - \$42.50 to \$45.00
- 3. Contracts
  - a. LCSC - Business Management Services
  - b. City of Verndale - School Resource Officer
  - c. College in the Schools - M-State, CLC, Southwest MN State Univ.
- iv. Review Salary Negotiations Model

V. Adjourn