

PAY DESCRIPTION	COUNT	GROSS PAY
ELEMENTARY TEACH CAV (0010) 100-512110-101-000-0	1	4,743.33
ELEMENTARY TEACH OES (0030) 100-512110-104-000-0	23	81,767.76
ELEMENTARY TEACH PCK (0040) 100-512110-105-000-0	1	2,645.58
ELEMENTARY TEACH TIM (0050) 100-512110-701-000-0	7	25,225.64
EXTENDED READ SALARY (0065) 100-512115-000-000-0	4	922.40
ELEM TEACH AIDE CAV (0070) 100-512115-101-000-0	2	1,982.32
ELEM TEACH AIDE O.E (0090) 100-512115-104-000-0	3	1,942.37
ELEM TEACH AIDE PEC (0100) 100-512115-105-000-0	2	1,929.45
ELEM TEACH AIDE TIMB (0110) 100-512115-701-000-0	1	886.33
ELEM SUB. TEACH O.E (0150) 100-512160-104-000-0	5	1,869.00
ELEM SUB. TEACH PEC (0160) 100-512160-105-000-0	2	384.43
ELEM SUB TEACH TIMB (0170) 100-512160-701-000-0	5	823.00
ELEM AIDE SUB. O.E (0190) 100-512165-104-000-0	1	77.84
ELEM AIDE SUB TIMB (0200) 100-512165-701-000-0	1	38.92
SECONDARY TEACH OHS (0240) 100-515110-402-000-0	24	87,966.51
SECONDARY TEACH TIMB (0250) 100-515110-701-000-0	10	35,361.06
TEACHER AIDE OHS (0270) 100-515115-402-000-0	3	1,309.08
SUB TEACHER OHS (0320) 100-515160-402-000-0	6	2,352.00
SUB TEACHER TIMB (0330) 100-515160-701-000-0	3	637.00
EXCEPT CHILD TEACHER (0370) 100-521110-104-000-0	4	8,579.72
EXC CHILD TEACH OHS (0410) 100-521110-402-000-0	1	4,368.33
EXC CHILD TEACH TIMB (0420) 100-521110-701-000-0	2	4,682.00
EXCEP CHILD AIDE O (0430) 100-521115-104-000-0	2	1,173.22
EXC CHILD AIDE OHS (0460) 100-521115-402-000-0	1	1,200.80
EXC CHILD AIDE TIMB (0470) 100-521115-701-000-0	3	746.32
EXCEP CHILD SUB TEA (0480) 100-521160-104-000-0	3	345.38
EXC CHILD SUB TEA TI (0530) 100-521160-701-000-0	1	82.00
EX CHILD SUB AIDE OH (0570) 100-521165-402-000-0	1	77.84
EX EARLY CHILDHOOD (0582) 100-522110-000-000-0	1	6,681.91
EXTRACURRICULAR OJ (0590) 100-531110-201-000-0	2	200.16
EXTRACURRICULAR OHS (0620) 100-531110-402-000-0	8	2,067.81
EXTRACURRICULAR TIMB (0630) 100-531110-701-000-0	7	2,169.91
SCHOOL ACTIVITIES (0640) 100-533100-000-000-0	18	826.17
GUIDANCE OES (0643) 100-611110-104-000-0	1	2,901.91
GUIDANCE OHS (0650) 100-611110-402-000-0	1	4,963.16
GUIDANCE TIMB (0660) 100-611110-701-000-0	1	4,873.16
ANCILLARY TEACHER (0669) 100-616110-110-000-0	1	180.00
ANCILLARY N C SALARY (0670) 100-616115-000-000-0	1	1,664.94
INST. IMPV. CERT. SA (0671) 100-621110-000-000-0	3	11,463.90
LEADERSHIP SALARY (0672) 100-621100-000-000-0	50	62,400.00
CERTIFIED MEDIA OHS (0680) 100-622110-402-000-0	1	4,123.33
MEDIA AIDE O.E.S (0700) 100-622115-104-000-0	2	1,369.44
MEDIA AIDE OHS (0725) 100-622115-402-000-0	1	1,343.00
MEDIA AIDE TIMB (0730) 100-622115-701-000-0	1	1,568.00
CLERK OF BOARD SALARY (0745) 100-631100-000-000-0	1	457.58
DISTRICT ADM. CERTI (0750) 100-632110-000-000-0	1	8,016.74
CERT. SCH. ADM. CAV (0765) 100-641110-101-000-0	2	316.00
CERT. SCHOOL ADMIN (0770) 100-641110-104-000-0	1	6,520.50
CERT. SCH. ADM PEC (0775) 100-641110-105-000-0	1	78.25
CERT SCHOOL ADMIN OH (0810) 100-641110-402-000-0	2	9,612.75
CERT SCHOOL ADMIN TI (0820) 100-641110-701-000-0	1	6,677.00
SCHOOL SECRETARY O (0830) 100-641115-104-000-0	2	3,312.16
SCHOOL SECRETARY OHS (0880) 100-641115-402-000-0	2	3,170.98
SCHOOL SECRETARY TIM (0890) 100-641115-701-000-0	3	3,158.52
SCHOOL SUB. SECRETAR (0900) 100-641165-000-000-0	1	229.32
NON CERT BUSINESS OP (0920) 100-651115-000-000-0	4	13,652.74
CUSTODIAL REG. SAL (0932) 100-661115-101-000-0	2	352.74
CUSTODIAL REG. SAL (0934) 100-661115-104-000-0	2	2,819.53
CUSTODIAL REG SAL OH (0941) 100-661115-402-000-0	4	6,192.23
CUSTODIAL REG SAL TI (0942) 100-661115-701-000-0	3	5,409.42
CUST. TEMP. SAL. O.E (0947) 100-661165-104-000-0	2	478.16
CUST TEMP SAL OHS (0954) 100-661165-402-000-0	1	99.96
MAINTENANCE NON-CERT (0956) 100-664115-000-000-0	1	3,088.80
GROUND MAINTENANCE (0958) 100-665115-000-000-0	1	862.78
BUS DRIVER SALARIES (0960) 100-681115-000-000-0	25	16,032.51
BUS MECHANIC SALARIE (0970) 100-681116-000-000-0	2	5,041.03

PAY DESCRIPTION	COUNT	GROSS PAY
TRANSPORTATION SUPER (0980) 100-681117-000-000-0	1	1,158.75
SECRETARY DISPATCH (0982) 100-681118-000-000-0	1	1,672.45
EX CURR DRIVER OHS (0996) 100-682118-402-000-0	2	293.34
EX CURR DRIVER TIMB (0998) 100-682118-401-000-0	3	428.17
CAV. FIELD TRIP DRIV (1000) 100-681166-101-000-0	1	158.66
O.E.S. FIELD TRIP DR (1001) 100-681166-104-000-0	7	1,108.62
PECK FIELD TRIP DRIV (1002) 100-681166-105-000-0	2	168.11
FIELD TRIP DR OHS (1006) 100-681166-402-000-0	5	585.28
FIELD TRIP DR TIMB (1007) 100-681166-701-000-0	1	121.52
YOUTH CHALLENGE PROGRAM (1050) 233-517110-000-000-0	7	29,289.76
DEPARTMENT OF LABOR IYCA (1090) 237-621110-000-000-0	1	1,540.00
DRIVER ED SALARIES (1200) 241-515110-000-000-0	4	2,316.16
HEALTHY SCHOOLS NURSE GRANT (1250) 242-621110-000-000-0	1	2,067.00
TECHNOLOGY CERT. SAL (1900) 245-621110-000-000-0	1	869.69
TITLE II D GRANT 2015-17 (2010) 248-515110-000-000-0	1	308.05
CHAP I TEACHER SALAR (2020) 251-512110-000-000-0	2	401.52
CHAP I TEACHER AIDE (2030) 251-512115-000-000-0	2	1,424.80
TITLE I TEACHER AIDE (2032) 251-512115-104-000-0	4	2,453.64
TITLE I TEACHER AIDE (2036) 251-512115-701-000-0	8	6,891.43
VI B TEACHER AIDE (2080) 257-521115-000-000-0	10	10,114.49
PRE SCHOOL NON CERTI (2093) 258-522115-000-000-0	3	2,072.85
LEP GRANT (3005) 261-515110-000-000-0	3	2,214.80
CARL PERKINS GRANT (3010) 263-621110-000-000-0	1	500.00
TITLE II-A ESEA (3020) 271-621110-000-000-0	1	166.66
PSR PROVIDERS (4000) 288-621110-000-000-0	12	14,863.60
MEDICAID PARAPROFESSIONALS (4010) 288-621115-000-000-0	9	6,060.26
FOOD SERVICE REGULAR (4020) 290-710115-000-000-0	15	17,904.93
FOOD SERVICE SUB. SA (4030) 290-710165-000-000-0	3	149.57
FOOD SERVICE - IYCA (4040) 291-710115-000-000-0	7	8,917.64
*** GRAND TOTAL:	403	594,717.88