

Sumter County Schools
General Fund

FY 2020 Tentative Budget

FY2020

Anticipated Revenues:

Ad Valorem Tax		\$12,000,000.00
Other Local		\$980,000.00
State Sources		\$28,011,532.00
Other State & Federal Sources		\$101,867.00
Other Sources		\$350,000.00
Total Anticipated Revenues		\$41,443,399.00

Anticipated Expenditures:

Instructional	1000	\$19,970,702.00
Pupil Support Services	2100	\$1,322,975.00
Improvement of Instructional Services	2210	\$821,999.00
Instructional Staff Training	2213	\$40,500.00
Educational Media Services	2220	\$631,815.00
General Administration	2300	\$635,248.00
School Administration	2400	\$2,381,423.00
Business Support Services	2500	\$372,605.00
Maintenance of Operation of Plant	2600	\$3,150,934.00
Student Transportation	2700	\$2,839,350.00
Central Support Services	2800	\$140,708.00
Other Support Services	2900	\$335,000.00
State Health (483 Employees)		\$5,454,540.00
Funds To Transfer to Furlow Charter School		\$3,345,600.00
Total Anticipated Expenditures		\$41,443,399.00

Excess of Revenues over
(under) Expenditures

Fund Equity June 30, 2019 \$9,628,348.00

Fund Equity June 30, 2020 \$9,628,348.00

Anticipated Federal Grants /Awards-Funds 400 500 600 \$9,859,369.00

On **June 13, 2019** the Sumter County Board of Education will act on the FY 2020 budget at 7:00 p. m. at the Sumter County School Board Office, 100 Learning Lane, Americus, Georgia.

Public hearings to be held at the Sumter County Schools' Board Office on June 6, 2019 at 12:00 p.m. and June 11, 2019 at 5:30 p.m.

For budget postings, see <http://www.sumterschools.org/>