

**SEASIDE SCHOOL DISTRICT**

**ADDENDA 3**

**Draft Project Budget Summary**

The draft Project Budget Summary document was prepared by Dull Olson Weekes – IBI Group Architects, Inc in collaboration with the Seaside School District. It is a very preliminary budget.

# Seaside School District

## Project Budget Summary

Construct New High School and Middle School / Remodel and Expand Seaside Heights  
**Final Budget - 2016 Bond**

New Capacity 1,280 Students

Cost Item				Budget	Notes
<b>Construction Costs:</b>					
Building Construction Construction Budget					
New High School	New	131,420 SF @	\$255	\$33,512,100	Spring 2016 Pricing 520 Student Capacity
New Middle School	New	37,000 SF @	\$255	\$9,435,000	390 Student Capacity
Seaside Heights Remodel	Rem	67,000 SF @	\$28	\$1,900,000	
Seaside Heights Expansion	New	25,000 SF @	\$240	\$6,000,000	370 Student Capacity / 18 New Classrooms
Coastal Environment	New	193,420 SF @	\$10	\$1,934,200	
Drilled Pier Foundations				\$2,750,000	
Mechanical Pentouses		6,000 SF @	\$125	\$750,000	
<i>Building Construction Subtotal</i>				<b>\$56,281,300</b>	
Site Construction					
On-Site Civil Construction				\$9,850,803	
Track /Grass Field / Earthwork / Bleachers / Lighting				\$3,470,400	
Turf SB - Soccer / Earthwork / Bleachers / Lighting				\$3,260,400	
Onsite Electrical / Lighting / Low Voltage				\$716,100	
Covered Bleacher Allowance				\$0	
Off-Site Construction				\$789,800	
<i>Site Construction Subtotal</i>				<b>\$18,087,503</b>	
<i>Subtotal Construction Contract Award</i>				<b>\$74,368,803</b>	
Owner Construction Contingency			5.0%	\$3,718,440	Based upon Construction Cost
<b>Subtotal Construction Budget</b>				<b>\$78,087,243</b>	
<b>Consultant Costs:</b>					
Total Consultant Budget			10.0%	\$7,808,724	Based upon Construction Cost
<b>Subtotal Consultant Budget</b>				<b>\$7,808,724</b>	
<b>Owner Costs:</b>					
Project Management			2.0%	\$1,561,745	
Permits / Fees / Furnishings / Equipment			7.0%	\$5,466,107	
<b>Subtotal Owner Budget</b>				<b>\$7,027,852</b>	
<b>Total Project Contingency:</b>			5%	<b>\$4,646,191</b>	Based on Total Project Budget
<b>Index to Construction Start</b>	2 Yrs. @	4.0%	8.0%	<b>\$7,433,905</b>	Cost Escalated to Spring 2018
<b>TOTAL PROJECT BUDGET</b>				<b>\$105,003,915</b>	
<i>Cost per SF</i>				<b>\$543</b>	<i>Based upon new construction building area</i>
<i>Cost per Student</i>				<b>82,034</b>	