

NEW MILFORD BOARD OF EDUCATION
New Milford Public Schools
50 East Street
New Milford, Connecticut 06776

OPERATIONS SUB-COMMITTEE
MEETING NOTICE

DATE:	September 8, 2020
TIME:	7:30 P.M.
PLACE:	New Milford High School Library Media Center

While this is an in-person meeting for Board of Education members and district staff, due to COVID-19 restrictions on capacity and social distancing requirements that make public attendance impossible, members of the public will be permitted to attend the meeting via the Zoom or YouTube Live links provided below.

There will be live public comment offered through the Zoom format for items on the agenda. Public comment may also be emailed to suptoffice@newmilfordps.org for distribution to Board members no later than 3 PM of the meeting date.

Join Zoom Meeting

<https://zoom.us/j/91724211702?pwd=d3NwTnZraEdMaWJnVmZJaDdhaGdodz09>

Meeting ID: 917 2421 1702

Passcode: 610622

One tap mobile

+13017158592,,91724211702#,,,,,0#,,610622# US (Germantown)

+13126266799,,91724211702#,,,,,0#,,610622# US (Chicago)

Dial by your location

+1 301 715 8592 US (Germantown)

+1 312 626 6799 US (Chicago)

+1 929 205 6099 US (New York)

+1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston)

+1 669 900 6833 US (San Jose)

Meeting ID: 917 2421 1702

Passcode: 610622

Find your local number: <https://zoom.us/u/abBsRDCtk9>

Watch via YouTube Live: <https://youtu.be/yHhRWLYP4YQ>

AGENDA

New Milford Public Schools Mission Statement

The mission of the New Milford Public Schools, a collaborative partnership of students, educators, family, and community, is to prepare each and every student to compete and excel in an ever-changing world, embrace challenges with vigor, respect and appreciate the worth of every human being, and contribute to society by providing effective instruction and dynamic curriculum, offering a wide range of valuable experiences, and inspiring students to pursue their dreams and aspirations.

- 1. Call to Order**
- 2. Public Comment**

RECEIVED
TOWN CLERK

2020 SEP -4 A 9:58

NEW MILFORD, CT

An individual may address the Board concerning any item on the agenda for the meeting subject to the following provisions:

- A. A three-minute time limit may be allocated to each speaker with a maximum of twenty minutes being set aside per meeting. The Board may, by a majority vote, cancel or adjust these time limits.
- B. If a member of the public comments about the performance of an employee or a Board member, whether positive, negative, or neutral, and whether named or not, the Board shall not respond to such comments unless the topic is an explicit item on the agenda and the employee or the Board member has been provided with the requisite notice and due process required by law. Similarly, in accordance with federal law pertaining to student confidentiality, the Board shall not respond to or otherwise discuss any comments that might be made pertaining to students.

3. Discussion and Possible Action

- A. Substitute Issues

4. Items of Information

- A. Exhibit A: Personnel – Certified, Non-Certified Appointments, Resignations and Leaves of Absence
- B. Monthly Reports
 - 1. Budget Position dated August 31, 2020
 - 2. Purchase Resolution D-738
 - 3. Request for Budget Transfers
- C. Transition Coordinator
- D. Coronavirus Relief Funds

5. Public Comment

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6. Adjourn

Sub-Committee Members: Wendy Faulenbach, Chairperson

Pete Helmus

Eileen P. Monaghan

Olga I. Rella

Alternates: Brian McCauley

Tammy McInerney

Memorandum from the Office of the Director of Human Resources

TO: Dr. Paul Smotas, Interim Superintendent
CC: Mrs. Beth Salaris, ESS Regional Manager
FROM: Ellamae Baldelli, Director of Human Resources 
RE: Substitute Fill Rates for Teachers and Paraeducators
DATE: September 2, 2020

I have attached the data that was submitted to me by Mrs. Beth Salaris, ESS Regional Manager, showing the fill rates for teachers and paraeducators for the past three years.

You had asked that the topic of substitutes and their pay rates be brought to the Board for discussion.

I would be happy to meet with you should you wish to discuss this data.

Data submitted by Beth Salaris, ESS Regional Manager on 8/23/2020

Paras 19-20					Paras 18-19					Paras 17-18					
	Unfilled	Filled	Total	Fill Rate		Unfilled	Filled	Total	Fill Rate		Unfilled	Filled	Total	Fill Rate	
September	36	171	207	83%	September	39	182	221	82%	September	50	147	197	75%	
October	50	252	302	83%	October	158	260	418	62%	October	42	165	207	80%	
November	30	207	237	87%	November	41	182	223	82%	November	36	179	215	83%	
December	15	192	207	93%	December	45	162	207	78%	December	29	141	170	83%	
January	47	347	394	88%	January	64	258	322	80%	January	53	151	204	74%	
February	38	301	339	89%	February	61	213	274	78%	February	23	148	171	87%	
		1470	1686	87%	March	116	257	373	69%	March	36	147	183	80%	
					April	78	238	316	75%	April	42	140	182	77%	
					May	113	322	435	74%	May	45	187	232	81%	
					June	47	213	260	82%	June	31	205	236	87%	
							2287	3049	75%			1610	1997	81%	
Teachers 19-20					Teachers 18-19					Teachers 17-18					
	Unfilled	Filled	Total	Fill Rate		Unfilled	Filled	Total	Fill Rate		Unfilled	Filled	Total	Fill Rate	
September	88	327	415	79%	September	55	322	377	85%	September	26	303	329	92%	
October	52	431	483	89%	October	94	453	547	83%	October	49	430	479	90%	
November	42	305	347	88%	November	48	378	426	89%	November	48	457	505	90%	
December	47	262	309	85%	December	58	342	400	86%	December	68	386	454	85%	
January	82	525	607	86%	January	55	403	458	88%	January	33	414	447	93%	
February	39	435	474	92%	February	69	434	503	86%	February	47	447	494	90%	
		2285	2635	87%	March	68	475	543	87%	March	45	415	460	90%	
					April	86	429	515	83%	April	39	459	498	92%	
					May	98	584	682	86%	May	74	619	693	89%	
					June	60	352	412	85%	June	47	560	607	92%	
							4172	4863	86%			4490	4966	90%	

NEW MILFORD PUBLIC SCHOOLS

EXHIBIT A

Regular Meeting of the Board of Education
New Milford, Connecticut
September 15, 2020

ACTION ITEMS

A. Personnel

1. CERTIFIED STAFF

a. RESIGNATIONS

- 1. Ms. Amy Brazauski**, English Teacher, New Milford High School effective September 25, 2020.

Took position elsewhere

2. CERTIFIED STAFF

b. NON-RENEWALS

- 1. None currently**

3. CERTIFIED STAFF

c. APPOINTMENTS

- 1. Mrs. Jessica Arnold**, Special Education Teacher, Sarah Noble Intermediate School effective August 28, 2020.
2020-2021 salary - \$54,638 (Step 2 Masters)

Education History:

BA: SCSU
Major: Psychology
MS: SCSU
Major: Assistive Technology

Work Experience:

1 yr. Waterbury

Replacing: S. Filogomo

- 2. Mrs. Barbara Basile**, Special Education Teacher, Northville Elementary School effective August 31, 2020.
2020-2021 salary - \$80,907 (Step 13 Masters)

Education History:

BA: University of Hartford
Major: Early Childhood Education
MS: College of New Rochelle
Major: Special Education

Work Experience:

12 yrs. New York

New Budgeted

- 3. Ms. Katelyn Cafarelli**, English (ELA) Teacher, Schaghticoke Middle School effective August 31, 2020.
2020-2021 salary - \$52,047 (Step 2 Bachelors)

Education History:

BA: Lesley University
Major: Secondary Education English

Work Experience:

Substitute Danbury

Replacing: L. Ramdin

- 4. Mrs. Christine Garbowski**, Part-Time Special Education Teacher, Northville Elementary School effective August 31, 2020.
2020-2021 salary - \$26,672 (Step 3 Bachelors) 50% of \$53,344

Education History:

BA: CCSU
Major: Early Childhood Education

Work Experience:

Tutor – NMPS

New Budgeted

- | | |
|--|---|
| <p>5. Mr. Stephen MacKessy, Elementary Teacher, Northville Elementary School
2020-2021 salary - \$64,279 (Step 8 Masters)</p> <p>6. Mrs. Heather O'Loughlin, Head Teacher for Unified Arts, Sarah Noble Intermediate School effective August 25, 2020.
2020-2021 stipend - \$2,931</p> <p>7. Mrs. Nicole Orletsky, Elementary Teacher, Hill and Plain School effective September 3, 2020.
2020-2021 salary - \$73,334 (Step 11 Masters)</p> <p>8. Mr. Alex Rosenhein, Science Teacher, New Milford High School effective August 31, 2020.
2020-2021 salary - \$54,638 (Step 2 Masters)</p> <p>9. Ms. Shannon Thomas, School Counselor, Schaghticoke Middle School effective August 31, 2020.
2020-2021 salary - \$54,638 (Step 2 Masters)</p> | <p><i>Education History:</i>
BS: SUNY Oneonta
Major: Elementary Education
MA: Lewis University
Major: Education</p> <p><i>Work Experience:</i>
3 yrs. NY
3 yrs. Illinois
1 yr. Reg. #12
1 yr. Tutor NMPS</p> <p>Replacing: S. Sagaria</p> <p>Staff member since 2006</p>
<p><i>Education History:</i>
BS: Florida Southern College
Major: Elementary Education
MS: University of Bridgeport
Major: Education</p> <p><i>Work Experience:</i>
10 yrs. Florida
4 yrs. Hartford</p> <p>Replacing: J. Larkin</p>
<p><i>Education History:</i>
BS: Ithaca College
Major: Biology
MA: UConn
Major: Secondary Science Education</p> <p><i>Work Experience:</i>
New Graduate</p> <p>Replacing: E. Lucia</p>
<p><i>Education History:</i>
BA: SCSU
Major: Psychology
MS: SCSU
Major: School Counseling</p> <p><i>Work Experience:</i>
LT Sub Meriden and Milford</p> <p>Replacing: B. Heller</p> |
|--|---|

- 10. Ms. Chelsey Zimmerman**, Music Teacher, Sarah Noble Intermediate School effective August 31, 2020.
2020-2021 salary - \$58,817 (Step 5 Masters)

Education History:
BA: Marywood University
Major: Music Education
MA: University of Limerick, Ireland
Major: Irish Music Studies

Work Experience:
4 yrs. Florida, 1 yr. Ireland

Replacing: A. Parke

4. MISCELLANEOUS STAFF

a. RESIGNATIONS

- 1. None**

5. MISCELLANEOUS STAFF

b. APPOINTMENTS

- 1. None**

6. NON-CERTIFIED STAFF AND LICENSED STAFF

a. RESIGNATIONS

- 1. Mrs. Merete Bonacci**, Paraeducator, Sarah Noble Intermediate School effective September 1, 2020.
- 2. Mrs. Shari Duffy**, Paraeducator, New Milford High School effective August 21, 2020.
- 3. Mr. Jose Furtado**, Custodian, Sarah Noble Intermediate School effective August 12, 2020.
- 4. Mrs. Nancy Mowrey**, Paraeducator, New Milford High School effective September 11, 2020
- 5. Mr. Ryan Rebstock**, Paraeducator, New Milford High School effective August 21, 2020.
- 6. Mrs. Briana Stiger**, Paraeducator, Northville Elementary School effective September 2, 2020.
- 7. Mrs. Christianne Urbanowski**, Paraeducator, Northville Elementary School effective September 1, 2020.

Retire

Personal Reasons

Personal Reasons

Retire

Personal Reasons

Personal Reasons

Retire

7. NON-CERTIFIED AND LICENSED STAFF

b. APPOINTMENTS

- 1. Ms. Norma Castro**, Sanitation Attendant, Sarah Noble Intermediate School effective September 8, 2020.

\$15.00 per hour, 19 hours per week

2. Mr. Lorenzo DiBlasi , Sanitation Attendant, Schaghticoke Middle School effective September 8, 2020.	\$15.00 per hour, 19 hours per week
3. Mrs. Donna DiFabbio , Tutor, Northville Elementary School effective September 8, 2020.	<i>Education History:</i> BA: ECSU Major: Psychology \$16.00 per hour
4. Mrs. Christine Garbowski , Part-Time Tutor, Northville Elementary School effective September 8, 2020.	<i>Education History:</i> BA: CCSU Major: Early Childhood Education \$16.00 per hour
5. Mr. Justin Gombert , Sanitation Attendant, New Milford High School effective September 8, 2020.	\$15.00 per hour, 19 hours per week
6. Mrs. Carolyn Hibbard , Tutor, Northville Elementary School effective September 8, 2020.	<i>Education History:</i> BS: WCSU Major: Elementary Education MS: WCSU Major: Elementary Education \$16.00 per hour
7. Ms. Faith Jackson , Part-Time Special Education Paraeducator, Hill and Plain School effective September 3, 2020.	\$15.06 per hour - Hire Rate \$16.64 per hour – Job Rate (after completion of probationary period) 3.5 hours per day/5 days per week New Budgeted
8. Ms. Chantel Kitzke , Tutor, Hill and Plain School effective September 8, 2020.	<i>Education History:</i> BS: WCSU Major: Elementary Education MA: Sacred Heart University Major: Teaching \$16.00 per hour
9. Mrs. Susan Klimowich , Tutor, Sarah Noble Intermediate School effective September 8, 2020.	<i>Education History:</i> BS: City University of NY Major: Education MS: City University of NY Major: Education \$16.00 per hour
10. Mr. Steven Kurt , Sanitation Attendant, Northville Elementary School effective September 8, 2020.	\$15.00 per hour, 19 hours per week

11. Ms. Kathleen Lewis , Tutor, Sarah Noble Intermediate School effective September 8, 2020.	<i>Education History:</i> BA: Mt. St. Mary College Major: Childhood/Special Education \$16.00 per hour
12. Mrs. Kristen Mars , Tutor for STEP Program, Schaghticoke Middle School effective September 8, 2020.	<i>Education History:</i> BA: University of Maryland Major: Psychology MS: College of New Rochelle Major: Special Education \$36.41 per hour
13. Mrs. Kristen Mars , Tutor, Schaghticoke Middle School effective September 8, 2020.	<i>Education History:</i> BA: University of Maryland Major: Psychology MS: College of New Rochelle Major: Special Education \$16.00 per hour
14. Ms. Jessica Morfea , Part-Time Special Education Paraeducator, Northville Elementary School effective September 3, 2020.	\$15.06 per hour - Hire Rate \$16.64 per hour – Job Rate (after completion of probationary period) 3.5 hours per day/5 days per week New Budgeted
15. Mrs. Sarah Parker , Part-Time Special Education Paraeducator, Northville Elementary School effective September 3, 2020.	\$15.06 per hour - Hire Rate \$16.64 per hour – Job Rate (after completion of probationary period) 3.5 hours per day/5 days per week New Budgeted
16. Mr. Griffin Rama , Sanitation Attendant, Schaghticoke Middle School effective September 8, 2020.	\$15.00 per hour, 19 hours per week
17. Ms. Colleen Romano , Tutor, New Milford High School effective September 8, 2020.	<i>Education History:</i> BS: Edinboro University Major: Elementary Education MED Antioch New England Major: Education \$16.00 per hour
18. Mr. Travis Spengler , Sanitation Attendant, Hill and Plain School effective September 8, 2020.	\$15.00 per hour, 19 hours per week
19. Ms. Miranda Villa , Sanitation Attendant, New Milford High School effective September 8, 2020.	\$15.00 per hour, 19 hours per week

8. ADULT EDUCATION STAFF

a. RESIGNATIONS

- 1. None currently**

9. ADULT EDUCATION STAFF

b. APPOINTMENTS

- 1. None**

10. BAND STAFF

a. RESIGNATIONS

- 1. None currently**

11. BAND STAFF

b. APPOINTMENTS

- 1. None**

12. COACHING STAFF

a. RESIGNATIONS

- 1. None**

13. COACHING STAFF

b. APPOINTMENTS

- 1. None currently**

14. LEAVES OF ABSENCE

- | | |
|--|--------|
| 1. Mrs. Vilma Alonso , Secretary, Schaghticoke Middle School requests a personal leave of absence for the 2020-2021 school year. | Unpaid |
| 2. Mrs. Rebecca Appleby , Paraeducator, Hill and Plain School requests a FFCRA leave of absence from September 8, 2020 through December 31, 2020. | Paid |
| 3. Mrs. Kathleen Calabrese , Food Services, New Milford High School requests a personal leave of absence for the 2020-2021 school year. | Unpaid |
| 4. Mrs. Leanne Buckley , Music Teacher, Hill and Plain School requests a FMLA leave of absence from September 3, 2020 to a date to be determined. | Paid |
| 5. Mrs. Jane (Jenny) Cox , English Teacher, New Milford High School requests a FMLA leave of absence from August 31, 2020 to a date to be determined. | Paid |

6. Mrs. Caroline Fortier , Secretary, Central Office, requests a FFCRA leave of absence from September 8, 2020 through December 31, 2020.	Paid
7. Mrs. Judy Grossenbacher , Paraeducator, Sarah Noble Intermediate School requests a FMLA leave of absence from September 8, 2020 to a date to be determined.	Paid
8. Ms. Judith Larkin , Elementary Teacher, Hill and Plain School requests a personal leave of absence from August 28, 2020 through January 3, 2021.	Unpaid
9. Mrs. Laura Ramdin , English Teacher, Schaghticoke Middle School requests a personal leave of absence for the 2020-2021 school year.	Unpaid
10. Mrs. Elizabeth Reilly , Paraeducator, New Milford High School requests a personal leave of absence from September 3, 2020 through November 27, 2020.	Unpaid
11. Mrs. Catherine Shea , School Counselor, Schaghticoke Middle School requests a personal leave of absence for the 2020-2021 school year.	Unpaid
12. Mr. Manny Teixeira , Facilities, Sarah Noble Intermediate School requests a FFCRA leave of absence from September 4, 2020 through December 31, 2020.	Unpaid
13. Ms. Pamela Vota , Paraeducator, Sarah Noble Intermediate School requests a personal leave of absence from September 3, 2020 through January 3, 2021.	Unpaid
14. Ms. Alexis Wiltshire , Paraeducator, New Milford High School requests a personal leave of absence from September 3, 2020 through October 11, 2020.	Unpaid



RANGE	MAJOR OBJECT CODE DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
100'S	SALARIES - CERTIFIED	29,661,381	0	29,661,381	1,583,312	27,299,312	778,757	97.37%
100'S	SALARIES - NON CERTIFIED	9,375,760	0	9,375,760	832,018	6,028,393	2,515,349	73.17%
200'S	BENEFITS	11,074,320	0	11,074,320	3,433,606	6,500,571	1,140,143	89.70%
300'S	PROFESSIONAL SERVICES	3,811,054	0	3,811,054	628,365	2,350,725	837,145	78.17%
400'S	PROPERTY SERVICES	917,680	0	917,680	118,627	295,691	503,362	45.15%
500'S	OTHER SERVICES	7,918,036	0	7,918,036	636,079	5,445,172	1,836,785	76.80%
600'S	SUPPLIES	2,604,719	0	2,604,719	292,153	1,592,065	715,321	72.34%
700'S	CAPITAL	10,627	0	10,627	-	69	10,558	0.65%
800'S	DUES AND FEES	91,305	0	91,305	38,780	12,087	40,438	55.71%
900'S	REVENUE	-1,000,107	0	-1,000,107	0	0	-1,000,107	0.00%
GRAND TOTAL		64,464,776	0	64,464,776	7,562,938	49,524,086	7,377,751	88.56%

SALARIES - NON CERTIFIED BREAKOUT

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
51180	SALARIES - NON CERT - STIPENDS	516,890	0	516,890	0	0	516,890	0.00%
51201	SALARIES - NON CERT - PARA EDUCATOR	2,049,757	0	2,049,757	87,884	1,810,794	151,079	92.63%
51202	SALARIES - NON CERT - SUBSTITUTES	894,478	0	894,478	0	0	894,478	0.00%
51210	SALARIES - NON CERT - SECRETARY	1,871,103	0	1,871,103	254,421	1,430,915	185,767	90.07%
51225	SALARIES - NON CERT - TUTORS	275,695	0	275,695	0	0	275,695	0.00%
51240	SALARIES - NON CERT - CUSTODIAL	1,909,059	0	1,909,059	284,177	1,315,010	309,872	83.77%
51250	SALARIES - NON CERT - MAINTENANCE	920,442	0	920,442	128,161	641,927	150,355	83.66%
51285	SALARIES - NON CERT - TECHNOLOGY	471,446	0	471,446	56,267	399,973	15,206	96.77%
51336	SALARIES - NON CERT - NURSES	466,890	0	466,890	21,108	429,775	16,007	96.57%
TOTAL		9,375,760	0	9,375,760	832,018	6,028,393	2,515,349	73.17%

BENEFIT BREAKOUT

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
52200	BENEFITS - FICA	610,906	0	610,906	56,479	0	554,427	9.25%
52201	BENEFITS - MEDICARE	522,583	0	522,583	35,214	0	487,369	6.74%
52300	BENEFITS - PENSION	879,067	0	879,067	879,067	0	0	100.00%
52600	BENEFITS - UNEMPLOYMENT COMP	15,000	0	15,000	0	15,000	0	100.00%
52810	BENEFITS - HEALTH INSURANCE	8,323,495	0	8,323,495	2,317,356	6,006,139	0	100.00%
52820	BENEFITS - DISABILITY INSURANCE	125,000	0	125,000	16,953	85,793	22,254	82.20%
52830	BENEFITS - LIFE INSURANCE	142,000	0	142,000	17,385	87,752	36,863	74.04%
52900	BENEFITS - OTHER EMPLOYEE BENEFITS	456,269	0	456,269	111,153	305,886	39,230	91.40%
TOTAL		11,074,320	0	11,074,320	3,433,606	6,500,571	1,140,143	89.70%



EXPENDITURES

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
51110	CERTIFIED SALARIES	29,661,381	0	29,661,381	1,583,312	27,299,312	778,757	97.37%
51200	NON-CERTIFIED SALARIES	9,375,760	0	9,375,760	832,018	6,028,393	2,515,349	73.17%
52000	BENEFITS	11,074,320	0	11,074,320	3,433,606	6,500,571	1,140,143	89.70%
53010	LEGAL SERVICES	218,945	0	218,945	0	191,625	27,320	87.52%
53050	CURRICULUM DEVELOPMENT	85,000	0	85,000	0	1,475	83,525	1.74%
53200	PROFESSIONAL SERVICES	2,070,915	0	2,070,915	374,190	1,373,365	328,540	84.39%
53201	MEDICAL SERVICES - SPORTS	30,500	0	30,500	0	0	30,500	0.00%
53210	TIME & ATTENDANCE SOFTWARE	11,500	0	11,500	485	0	11,016	4.21%
53220	IN SERVICE	117,175	0	117,175	2,477	19,071	95,628	18.39%
53230	PUPIL SERVICES	597,574	0	597,574	37,852	514,305	45,417	92.40%
53300	OTHER PROF/ TECH SERVICES	58,470	0	58,470	8,581	238	49,651	15.08%
53310	AUDIT/ACCOUNTING	45,000	0	45,000	45,000	0	0	100.00%
53500	TECHNICAL SERVICES	248,490	0	248,490	138,747	49,598	60,145	75.80%
53530	SECURITY SERVICES	214,385	0	214,385	0	198,026	16,359	92.37%
53540	SPORTS OFFICIALS SERVICES	113,100	0	113,100	21,033	3,022	89,045	21.27%
54101	CONTRACTUAL TRASH PICK UP	94,853	0	94,853	11,005	36,213	47,635	49.78%
54301	REPAIRS & MAINTENANCE	468,423	0	468,423	74,645	166,362	227,416	51.45%
54302	FIRE / SECURITY MAINTENANCE	2,500	0	2,500	0	1,074	1,426	42.96%
54303	GROUPS MAINTENANCE	13,000	0	13,000	369	3,524	9,107	29.95%
54310	GENERAL REPAIRS	44,440	0	44,440	3,061	557	40,822	8.14%
54320	TECHNOLOGY RELATED REPAIRS	32,847	0	32,847	0	4,155	28,692	12.65%
54411	WATER	68,195	0	68,195	5,048	48,304	14,842	78.24%
54412	SEWER	15,559	0	15,559	11,652	0	3,907	74.89%
54420	LEASE/RENTAL EQUIP/VEH	177,863	0	177,863	12,846	35,502	129,514	27.18%
55100	PUPIL TRANSPORTATION - OTHER	88,250	0	88,250	0	0	88,250	0.00%
55101	PUPIL TRANS - FIELD TRIP	25,450	0	25,450	0	0	25,450	0.00%
55110	STUDENT TRANSPORTATION	4,693,947	0	4,693,947	0	3,647,295	1,046,652	77.70%
55190	STUDENT TRANSPORTATION PURCHAS	750	0	750	0	0	750	0.00%
55200	GENERAL INSURANCE	287,493	0	287,493	270,456	0	17,037	94.07%
55300	COMMUNICATIONS	50,240	0	50,240	8,009	36,566	5,666	88.72%
55301	POSTAGE	33,255	0	33,255	0	33,255	0	100.00%
55302	TELEPHONE	78,498	0	78,498	10,249	68,249	0	100.00%



EXPENDITURES

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
55400	ADVERTISING	6,000	0	6,000	717	0	5,283	11.95%
55505	PRINTING	52,129	0	52,129	8,130	1,724	42,275	18.90%
55600	TUITION	35,000	0	35,000	0	0	35,000	0.00%
55610	TUITION TO IN STATE DIST	790,273	0	790,273	80,974	474,786	234,514	70.32%
55630	TUITION TO PRIVATE SOURCES	1,727,602	0	1,727,602	256,692	1,174,909	296,001	82.87%
55800	TRAVEL	49,149	0	49,149	853	8,389	39,907	18.80%
56100	GENERAL INSTRUCTIONAL SUPPLIES	167,326	0	167,326	12,684	38,184	116,458	30.40%
56110	INSTRUCTIONAL SUPPLIES	405,132	0	405,132	57,549	85,630	260,773	35.34%
56120	ADMIN SUPPLIES	29,788	0	29,788	610	2,874	26,303	11.70%
56210	NATURAL GAS	188,000	0	188,000	11,532	176,468	0	100.00%
56220	ELECTRICITY	974,971	0	974,971	100,037	835,541	39,393	95.96%
56230	PROPANE	3,870	0	3,870	64	3,685	121	96.87%
56240	OIL	207,901	0	207,901	0	141,263	66,638	67.95%
56260	GASOLINE	27,186	0	27,186	0	19,536	7,650	71.86%
56290	FACILITIES SUPPLIES	311,190	0	311,190	53,027	189,294	68,870	77.87%
56291	MAINTENANCE COMPONENTS	15,650	0	15,650	0	0	15,650	0.00%
56292	UNIFORMS/ CONTRACTUAL	13,000	0	13,000	0	3,372	9,628	25.94%
56293	GROUNDKEEPING SUPPLIES	23,060	0	23,060	0	5,844	17,216	25.34%
56410	TEXTBOOKS	57,036	0	57,036	0	24,208	32,828	42.44%
56411	CONSUMABLE TEXTS	102,146	0	102,146	52,174	46,141	3,831	96.25%
56420	LIBRARY BOOKS	31,000	0	31,000	1,974	11,093	17,933	42.15%
56430	PERIODICALS	16,559	0	16,559	0	1,672	10,887	10.10%
56460	WORKBOOKS	2,650	0	2,650	0	2,620	30	98.87%
56500	SUPPLIES - TECH RELATED	28,254	0	28,254	2,500	4,642	21,112	25.28%
57345	INSTRUCTIONAL EQUIPMENT	4,500	0	4,500	0	69	4,431	1.53%
57400	GENERAL EQUIPMENT	6,127	0	6,127	0	0	6,127	0.00%
58100	DUES & FEES	91,305	0	91,305	38,780	12,087	40,438	55.71%
EXPENDITURE TOTAL		65,464,883	0	65,464,883	7,562,938	49,524,086	8,377,858	87.20%



REVENUES

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
43103	EXCESS COSTS	-625,225	0	-625,225	0	0	-625,225	0.00%
43105	MEDICAID REIMBURSEMENT	-60,507	0	-60,507	0	0	-60,507	0.00%
44105	FOI & FINGERPRINTING FEES	-1,900	0	-1,900	0	0	-1,900	0.00%
44705	BUILDING USE FEES (BASE RENTAL)	-55,000	0	-55,000	0	0	-55,000	0.00%
49102	BUILDING USE FEES (CUSTODIAL)	-27,951	0	-27,951	0	0	-27,951	0.00%
44800	REGULAR ED TUITION	-114,400	0	-114,400	0	0	-114,400	0.00%
44822	SPECIAL ED TUITION	-29,900	0	-29,900	0	0	-29,900	0.00%
44860	ADMISSIONS/ATHLETIC GATE RECEIPTS	-25,400	0	-25,400	0	0	-25,400	0.00%
44861	PARKING PERMIT FEES	-59,824	0	-59,824	0	0	-59,824	0.00%
REVENUE TOTAL		-1,000,107	0	-1,000,107	0	0	-1,000,107	0.00%

GRAND TOTAL	64,464,776	0	64,464,776	7,562,938	49,524,086	7,377,751	88.56%
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<u>BOE Capital Reserve Acct #43020000-10101</u>	
Total as of 8/31/20	550,082

<u>Turf Field Replacement Acct #43020000-10130</u>	
CONTRIBUTION - <u>FROM BOE 17.18 FYE BALANCE</u>	50,000
CONTRIBUTION - <u>FROM BOE 18.19 FYE BALANCE</u>	50,000
CONTRIBUTION - <u>FROM BOE COLLECTED TEAM FEE'S & BANNER SALES</u>	10,225
CONTRIBUTION - <u>FROM TOWN DATED 6/4/20</u>	50,000
Total as of 8/31/20	160,225



PURCHASE RESOLUTION D - 738

AGENDA ITEM 4B-2
SEPTEMBER 2020 MEETING

WHEREAS, the equipment, supplies and/or services for which the following Purchase Orders have been issued and deemed necessary by the Superintendent of Schools, and the cost, thereof, are within the budget appropriations approved by the voters of the Town, NOW, BE IT RESOLVED, that the said purchase orders and all disbursements in connection, thereof, are hereby approved.

Funding	Location	Vendor Name	Description	Amount	Object Code
GENERAL	DISTRICT	TOWN OF NEW MILFORD	20/21 YEARLY - PENSION CONTRIBUTION FOR BOE EMPLOYEES	\$ 879,067.00	52300
GENERAL	SPED	INST. OF PROF. PRACTICE	20/21 YEARLY - ABA/AUTISM SERVICES	\$ 415,477.86	53200
GENERAL	SPED	EDADVANCE	20/21 YEARLY - TUITION TO ACCESS SOUTH	\$ 398,140.00	55610
GENERAL	DISTRICT	CIRMA	20/21 YEARLY - LIABILITY / AUTO / PROPERTY INSURANCE	\$ 270,456.00	55200
GENERAL	SPED	OAK HILL	20/21 YEARLY - TUITION	\$ 134,602.11	55630
GENERAL	SPED	WHEELER CLINIC	20/21 YEARLY - TUITION	\$ 122,356.30	55630
GENERAL	SPED	KLINGBERG FAMILY CENTERS INC	20/21 YEARLY - TUITION	\$ 116,334.49	55630
GENERAL	SPED	UNIVERSITY OF SAINT JOSEPH	20/21 YEARLY - TUITION	\$ 109,386.00	55630
GENERAL	SPED	HIGH ROAD SCHOOLS	20/21 YEARLY - TUITION	\$ 103,979.43	55630
GENERAL	SPED	COOPERATIVE EDUCATION SERVICES	20/21 YEARLY - TUITION	\$ 95,340.17	55610
GENERAL	SPED	THE SOUTHPORT SCHOOL, INC	20/21 YEARLY - TUITION AS PER SETTLEMENT AGREEMENT	\$ 64,300.00	55630
GENERAL	SPED	GREEN CHIMNEY'S CHILDREN'S SERVICES INC	20/21 YEARLY - TUITION	\$ 62,431.32	55630
GENERAL	SPED	SPEECH EXPRESS LLC	20/21 YEARLY - TUITION AS PER SETTLEMENT AGREEMENT	\$ 51,000.00	55630
5YR CAPITAL	FACILITIES	SIEMENS INDUSTRY INC	LABOR TO INSTALL ALARM PANEL SWITCHES, MODULES & RELAYS	\$ 38,000.00	57310
GENERAL	DISTRICT	RICOH USA	20/21 YEARLY - SERVICE CONTRACT AND OVERAGES ALLOWANCE	\$ 32,000.00	54420
GENERAL	TECHNOLOGY	SHI INTERNATIONAL	MICROSOFT OFFICE AND WINDOWS SOFTWARE AND LICENSES	\$ 31,804.20	53500
GENERAL	NES	PEARSON EDUCATION	MATH WORKBOOKS	\$ 23,972.70	56100
GENERAL	DISTRICT	RICOH USA	20/21 YEARLY - LEASE OF 22 COPIERS	\$ 23,000.00	54420
GENERAL	FACILITIES	HOME DEPOT	20/21 YEARLY - FACILITIES SUPPLIES	\$ 23,000.00	56290
GENERAL	DISTRICT	TELESERV	20/21 YEARLY - ANNUAL MAINTENANCE COVERAGE FOR PHONE SYSTEM	\$ 22,890.00	55302
GENERAL	NMHS	MCGRAW-HILL EDUCATION, INC	U.S. HISTORY BOOKS	\$ 22,677.06	56410
GENERAL	DOI	EDGENUITY, INC	ODYSSEYWARE LICENSES	\$ 16,500.00	53200
GENERAL	HPS	PEARSON EDUCATION	INVESTIGATIONS COMMON CORE SUBSCRIPTION AND LICENSE K-2	\$ 15,123.59	56411
GENERAL	DOI	EDADVANCE	LIVEBOOK LICENSES	\$ 12,500.00	53200
GENERAL	FACILITIES	CLEARWATER INDUSTRIES	20/21 YEARLY - WATER TREATMENT SERVICES	\$ 12,000.00	54301
GENERAL	TECHNOLOGY	INTRADO INTERACTIVE SERVICES CORP	SCHOOL MESSENGER & APP RENEWAL	\$ 11,480.51	53500
GENERAL	FACILITIES	DUDE SOLUTIONS, INC	20/21 YEARLY - WORK ORDER SYSTEM MANAGEMENT	\$ 11,474.37	54301
GENERAL	TECHNOLOGY	SHI INTERNATIONAL	ADOBE SIGN AND ADOBE CREATIVE CLOUD LICENSES	\$ 11,375.00	53500
GENERAL	DOI	LEXIA LEARNING SYSTEMS LLC	LEXIA CORE READING STUDENT SUBSCRIPTION RENEWAL	\$ 8,312.50	56100
GENERAL	NMHS	MIMER.COM, INC	HIGH SCHOOL PLANNERS FOR 2020-2021	\$ 8,089.95	55505
GENERAL	DISTRICT	THE OMNI GROUP	20/21 YEARLY - 403(B) COMPLIANCE AND REMITTING SERVICES	\$ 7,511.00	53200
GENERAL	DOI	ASCD	ASCD ACTIVATE - ADMINS. & TEACHERS GRADES 6-12	\$ 7,200.00	53200
GENERAL	FACILITIES	KONE INC	ELEVATOR SERVICE SNIS	\$ 6,600.00	54301
GENERAL	NMHS	EXPLORELEARNING, LLC	SCHOOL GIZMOS DEPT LICENSE, 1300 SCIENCE STUDENTS FOR 1YR	\$ 6,175.00	58100
GENERAL	SPED	LEARNING ALLY, INC	ACCESS TO ONLINE TECH LEARNING LICENSE AND ACCESS FOR ALL 5 SCHOOLS	\$ 5,977.60	56500
GENERAL	SNIS	HEINEMANN	VIRTUAL READING AND PHONICS FOR 3RD, 4TH & 5TH GRADE	\$ 5,300.00	56110



PURCHASE RESOLUTION D - 738

AGENDA ITEM 4B-2
SEPTEMBER 2020 MEETING

WHEREAS, the equipment, supplies and/or services for which the following Purchase Orders have been issued and deemed necessary by the Superintendent of Schools, and the cost, thereof, are within the budget appropriations approved by the voters of the Town, NOW, BE IT RESOLVED, that the said purchase orders and all disbursements in connection, thereof, are hereby approved.

Funding	Location	Vendor Name	Description	Amount	Object Code
COVID EXP	TECHNOLOGY	OMNI DATA LLC	ARUBA WIRELESS ACCESS POINTS (40)	\$ 27,600.00	57999
COVID EXP	FACILITIES	ENHANCE A COLOUR CORP	CAFETERIA SHIELDS & SMS CLASSROOM TABLE SHIELDS	\$ 27,565.00	57999
COVID EXP	FACILITIES	RUSTAM GALYANUROV	BAIKAL AIR FILTRATION UNITS - LARGE (2) AND SMALL (5)	\$ 22,300.00	56999
COVID EXP	FACILITIES	WB MASON COMPANY	PPE SUPPLIES	\$ 17,815.63	56999
COVID EXP	TECHNOLOGY	CDW GOVERNMENT, INC	CHROMEBOOKS AND LICENSES (35)	\$ 13,440.00	57999
COVID EXP	FACILITIES	NEXT GEN SUPPLY GROUP INC	CLEANING SUPPLIES & PPE	\$ 10,000.00	56999
COVID EXP	FACILITIES	DECKER INC	ELEMENTARY DESKS (100)	\$ 9,746.30	57999
COVID EXP	FACILITIES	BROOKFIELD GLASS	LEXAN FOR OFFICE DESK SHIELDS	\$ 7,000.00	56999
COVID EXP	FACILITIES	KATART, INC	COVID SIGNAGE	\$ 6,810.00	56999
COVID EXP	NMHS & SMS	OPEN JAR STUDIOS, LLC	SINGER'S MASK (300)	\$ 6,023.00	56999
COVID EXP	TECHNOLOGY	CDW GOVERNMENT, INC	SURGE PROTECTORS (260)	\$ 5,634.20	57999
COVID EXP	FACILITIES	F & M ELECTRIC SUPPLY CO. INC	CEILING FANS (30)	\$ 5,000.00	57999
COVID EXP	NMHS	FINAL TOUCH ACCESSORY LLC	BELL COVERS FOR INSTRUMENTS (85), MUSICIANS MASKS (65), FLUTE MASKS (20)	\$ 2,423.50	56999



BUDGET TRANSFER REQUESTS

AGENDA ITEM 4B-3
SEPTEMBER 2020 MEETING

Requesting Approval Across MOC	DETAIL			FROM (-)			TO (+)		
	#	REASON	AMOUNT	LOCATION	ORG	OBJECT	LOCATION	ORG	OBJECT
				NONE AT THIS TIME					

Informational Within Major Object Code	DETAIL			FROM (-)			TO (+)		
	#	REASON	AMOUNT	LOCATION	ORG	OBJECT	LOCATION	ORG	OBJECT
				NONE AT THIS TIME					

NEW MILFORD PUBLIC SCHOOLS
Office for Student Affairs
50 EAST STREET
NEW MILFORD, CONNECTICUT 06776
(860) 354-2654 FAX (860) 210-2682



Laura M. Olson
Director of Special Services and Pupil Personnel

To: Dr. Paul Smotas, Interim Superintendent of Schools
Re: Transition Coordinator Stipend
From: Laura Olson, Director of Pupil Personnel and Special Services
Date: 9/4/20

Dr. Smotas,

The Department of Pupil Personnel and Special Services is requesting approval of a Transition Coordinator stipend position.

As the need for transition services has increasingly become apparent, I am requesting approval of a stipend of \$4750 for the 2020-2021 school year. The stipend will come directly from the 2020-2021 IDEA Grant, 611 111B, Instructional Salaries.

The Transition Coordinator would work to target service for special education students whose disability places them at risk for making appropriate career choices, developing life skills, and providing learning opportunities to enhance their ability to become active contributing members of our community.

In addition, the Transition Coordinator would:

- Act as a liaison between students, teachers, agencies, employers and parents by providing opportunities such as in-service, parent meetings and community functions;
- Promote and coordinate work-based learning opportunities with businesses and seek appropriate job sites for the students;
- Assist families in understanding the social service system and how to access service for their young adult;
- Serve as a member of the Regional Transition Network (EdAdvance)
- Keep abreast of legislation, grants, and resources that may affect programs and/or students.

WORK YEAR: 186 teacher days; stipend per Teachers' Contract

REPORTS TO: Director of Pupil Personnel and Special Services

cc: Pat Silverman
Ellamae Baldelli
Anthony Giovannone

----- Forwarded message -----

From: **Hitchery, Ann Marie** <AM.Hitchery@ct.gov>

Date: Fri, Aug 21, 2020 at 10:10 AM

Subject: Coronavirus Relief Funds

To:

Sent on behalf of Kathy Demsey, Chief Financial Officer

Dear Superintendents,

A week ago the Governor announced the commitment of Coronavirus Relief Funds to assist districts with the costs of safely reopening schools. Attached please find the distribution of the \$130.8 million that will be going directly to districts to offset additional unbudgeted costs associated with reopening. Funding for academic and support personnel was limited to districts with student populations with greater than or equal to 40% eligibility for Free/Reduced Price lunch. All districts who indicated a funding need on their Re-Opening Survey were eligible for funding for PPE, building cleaning, and transportation related costs.

Please know that if receipt of these funds necessitates a modification of your ESSER grant application we will allow that. Just notify your assigned program manager. For planning purposes please be aware that these funds must be encumbered by December 31, 2020. An application and further instructions on how to access the funds will be coming shortly.

Thank you,

Kathy Demsey
Chief Financial Officer
CT State Department of Education

District	Coronavirus Relief Funds						Total CRF Allocation
	Personnel Related Supports				Non-Personnel Related Supports		
	Academic	Student Supports	Cleaning/PPE/Health/Safety	Transportation	Cleaning/PPE/Health/Safety	Transportation	
Achievement First Bridgeport Academy District	0	0	0	0	375,088	0	375,088
Achievement First Hartford Academy District	0	0	0	0	242,967	0	242,967
Amistad Academy District	0	0	0	0	306,830	0	306,830
Andover School District	0	0	0	3,261	15,000	0	18,261
Ansonia School District	311,425	194,656	5,990	38,201	821,000	0	1,371,272
Area Cooperative Educational Services	178,752	243,320	4,815	30,708	0	80,752	538,347
Ashford School District	0	0	1,023	0	26,000	0	27,023
Avon School District	0	0	8,353	0	30,452	0	38,805
Barkhamsted School District	0	0	574	0	40,000	9,632	50,206
Berlin School District	0	0	7,225	0	343,450	121,172	471,847
Bethany School District	0	0	970	6,188	20,000	0	27,158
Bethel School District	0	0	8,256	52,652	440,000	138,457	639,365
Bloomfield School District	738,873	301,453	5,785	36,897	173,313	97,026	1,353,347
Bolton School District	0	0	2,043	0	94,000	34,262	130,305
Booker T. Washington Academy District	119,168	24,332	1,101	7,025	165,000	0	316,626
Bozrah School District	79,445	7,300	498	3,178	400,000	8,357	498,778
Branford School District	0	0	7,348	0	23,069	123,239	153,656
Brass City Charter School District	42,185	1,606	855	0	54,500	0	99,146
Bridgeport School District	1,000,000	243,319	53,267	0	1,500,000	893,331	3,689,917
Bristol School District	329,698	389,311	20,918	133,404	412,000	350,805	1,636,136
Brookfield School District	0	0	6,879	0	24,000	115,366	146,245
Brooklyn School District	0	0	2,408	0	5,000	40,376	47,784
Canaan School District	0	0	176	0	0	0	176
Canterbury School District	0	0	1,246	7,945	115,000	20,892	145,083
Canton School District	0	0	4,128	26,326	157,500	69,229	257,183
Capital Preparatory Harbor School District	95,334	165,457	1,993	12,711	148,000	0	423,495
Capitol Region Education Council	1,588,906	486,639	22,704	0	3,600,000	0	5,698,249
Chaplin School District	0	0	0	2,342	14,600	0	16,942
Cheshire School District	0	0	11,012	70,231	600,000	184,683	865,926
Chester School District	0	0	488	0	43,104	8,181	51,773
Clinton School District	0	0	4,411	28,133	102,000	73,979	208,523
Colchester School District	0	0	6,090	0	0	0	6,090
Colebrook School District	0	0	194	0	96,000	0	96,194
Columbia School District	0	0	1,075	6,858	0	0	7,933
Common Ground High School District	147,768	65,696	0	0	107,000	9,808	330,272
Cooperative Educational Services	103,989	2,433	2,253	0	0	0	108,675
Cornwall School District	0	0	228	0	12,000	0	12,228
Coventry School District	0	0	4,401	0	25,000	73,803	103,204
Cromwell School District	0	0	5,198	0	496,340	0	501,538
Danbury School District	397,226	133,826	31,282	199,504	400,000	524,624	1,686,462
Darien School District	0	0	12,497	0	285,000	209,577	507,074
Deep River School District	0	0	616	0	63,651	10,336	74,603
Derby School District	35,000	46,231	3,396	21,660	135,000	56,957	298,244
East Granby School District	0	0	2,192	13,983	0	0	16,175
East Haddam School District	0	0	2,615	0	100,000	43,851	146,466
East Hampton School District	0	0	4,831	30,809	45,000	0	80,640
East Hartford School District	3,200,000	48,664	17,815	113,617	650,000	298,774	4,328,870
East Haven School District	1,697,500	92,461	7,590	48,404	475,000	127,286	2,448,241
East Lyme School District	0	0	7,063	45,042	100,000	118,445	270,550
East Windsor School District	55,612	7,300	2,830	0	250,000	0	315,742
Eastern CT Regional Educational Service Center (EASTCONN)	42,106	0	1,243	0	498,945	0	542,294
Eastford School District	0	0	396	2,526	67,800	0	70,722
Easton School District	0	0	2,321	0	35,000	38,925	76,246
EdAdvance	33,764	4,866	695	4,432	100,000	11,655	155,412
Ellington School District	0	0	0	0	100,000	117,917	217,917
Elm City College Preparatory School District	0	0	0	0	267,264	0	267,264
Elm City Montessori School District	0	0	0	0	44,000	0	44,000
Enfield School District	764,661	0	0	84,381	110,000	221,892	1,180,934
Essex School District	0	0	868	0	117,245	14,558	132,671
Explorations District	10,725	0	244	0	41,000	4,090	56,059
Fairfield School District	0	0	25,363	161,754	100,000	425,356	712,473
Farmington School District	0	0	0	69,562	431,568	0	501,130
Franklin School District	0	0	420	2,676	80,000	7,037	90,133
Glastonbury School District	0	0	15,303	97,594	200,000	0	312,897
Granby School District	0	0	4,718	30,089	365,000	79,125	478,932
Great Oaks Charter School District	61,173	46,231	1,456	0	71,000	0	179,860
Greenwich School District	0	0	23,729	0	1,130,000	397,955	1,551,684
Griswold School District	139,029	68,616	4,647	0	235,000	77,937	525,229
Groton School District	893,759	97,328	11,204	71,452	175,000	0	1,248,743

District	Coronavirus Relief Funds						Total CRF Allocation
	Personnel Related Supports				Non-Personnel Related Supports		
	Academic	Student Supports	Cleaning/PPE/Health/Safety	Transportation	Cleaning/PPE/Health/Safety	Transportation	
Guilford School District	0	0	8,547	54,509	300,000	143,339	506,395
Hamden School District	238,336	0	14,411	91,907	205,000	241,684	791,338
Hampton School District	0	0	0	1,505	32,645	0	34,150
Hartford School District	8,520,000	827,286	49,514	315,780	2,190,238	0	11,902,818
Hartland School District	0	0	412	2,626	60,000	0	63,038
Hebron School District	0	0	1,726	11,005	60,000	28,941	101,672
Highville Charter School District	596	0	1,206	0	70,000	0	71,802
Integrated Day Charter School District	99,307	9,733	923	5,887	75,000	0	190,850
Interdistrict School for Arts and Comm District	105,662	22,716	732	0	163,030	0	292,140
Jumoke Academy District	55,612	60,830	1,852	11,808	170,000	0	300,102
Kent School District	0	0	538	0	40,000	0	40,538
Killingly School District	687,599	24,332	6,530	41,647	125,000	109,517	994,625
Learn	564,459	0	6,604	42,115	703,000	110,748	1,426,926
Lebanon School District	0	0	2,599	16,575	120,000	43,587	182,761
Ledyard School District	0	0	6,362	0	30,000	106,702	143,064
Lisbon School District	0	0	1,104	0	45,000	18,517	64,621
Litchfield School District	0	0	0	0	50,000	0	50,000
Madison School District	0	0	6,887	43,922	595,253	0	646,062
Manchester School District	139,029	0	16,546	105,522	600,000	0	861,097
Mansfield School District	0	0	2,971	18,950	85,500	0	107,421
Marlborough School District	0	0	0	7,493	54,369	0	61,862
Meriden School District	401,199	118,253	21,408	136,532	325,000	359,030	1,361,422
Middletown School District	29,792	121,660	12,116	77,272	1,500,000	203,200	1,944,040
Milford School District	0	0	14,741	94,015	650,000	247,226	1,005,982
Monroe School District	0	0	8,224	52,452	620,000	137,929	818,605
Montville School District	129,472	5,615	5,413	34,522	250,000	90,780	515,802
Naugatuck School District	198,613	38,931	11,466	73,125	500,000	192,292	1,014,427
New Beginnings Inc Family Academy District	192,364	86,182	0	0	61,600	0	340,146
New Britain School District	1,804,275	244,738	26,470	0	1,752,900	443,916	4,272,299
New Canaan School District	0	0	11,070	0	154,646	0	165,716
New Fairfield School District	0	0	5,733	36,562	375,000	96,146	513,441
New Hartford School District	0	0	1,146	0	20,000	19,220	40,366
New Haven School District	868,600	0	54,222	0	3,522,166	909,340	5,354,328
New London School District	382,000	0	9,022	57,536	1,003,330	0	1,451,888
New Milford School District	0	0	10,354	0	179,263	0	189,617
Newington School District	0	0	0	67,154	1,000,000	0	1,067,154
Newtown School District	0	0	0	0	380,841	0	380,841
Norfolk School District	0	0	0	0	3,000	3,255	6,255
North Branford School District	0	0	4,458	28,434	130,000	0	162,892
North Canaan School District	99,307	2,433	664	0	20,000	0	122,404
North Haven School District	0	0	0	53,204	75,000	0	128,204
North Stonington School District	0	0	1,959	0	48,295	0	50,254
Norwalk School District	3,798,869	2,155,633	0	195,958	2,118,308	0	8,268,768
Norwich Free Academy District	595,840	72,996	5,943	0	500,000	0	1,174,779
Norwich School District	4,100,000	394,178	9,410	60,012	1,600,000	157,810	6,321,410
Odyssey Community School District	0	9,733	863	0	27,500	0	38,096
Old Saybrook School District	0	0	3,134	19,987	300,200	52,559	375,880
Orange School District	0	0	3,242	0	250,000	54,363	307,605
Oxford School District	0	0	4,516	28,802	150,000	0	183,318
Park City Prep Charter School District	0	0	0	0	85,000	0	85,000
Plainfield School District	143,001	29,198	5,717	0	178,000	95,882	451,798
Plainville School District	0	0	0	0	230,000	103,623	333,623
Plymouth School District	87,390	0	0	0	91,150	0	178,540
Pomfret School District	0	0	1,010	0	55,000	0	56,010
Portland School District	0	0	0	0	100,000	0	100,000
Preston School District	0	0	1,149	7,326	67,000	19,264	94,739
Putnam School District	4	0	3,082	19,653	36,000	51,679	110,418
Redding School District	0	0	2,192	13,983	25,000	36,769	77,944
Regional School District 01	1,017,517	34,065	949	0	55,000	15,922	1,123,453
Regional School District 04	0	0	2,250	0	42,669	37,737	82,656
Regional School District 05	0	0	5,730	0	156,090	96,102	257,922
Regional School District 06	0	0	2,405	0	50,000	0	52,405
Regional School District 07	0	0	2,717	0	0	0	2,717
Regional School District 08	0	0	3,703	0	33,782	0	37,485
Regional School District 09	0	0	2,274	14,501	48,000	38,133	102,908
Regional School District 10	0	0	5,880	0	129,800	0	135,680
Regional School District 11	8,739	0	543	0	8,000	9,104	26,386
Regional School District 12	0	0	1,852	0	198,479	31,052	231,383
Regional School District 13	0	0	3,978	25,373	150,000	66,722	246,073

District	Coronavirus Relief Funds						Total CRF Allocation
	Personnel Related Supports				Non-Personnel Related Supports		
	Academic	Student Supports	Cleaning/PPE/Health/Safety	Transportation	Cleaning/PPE/Health/Safety	Transportation	
Regional School District 14	0	0	4,175	26,627	129,144	70,020	229,966
Regional School District 15	0	0	9,643	61,500	0	0	71,143
Regional School District 16	0	0	5,465	34,856	220,000	0	260,321
Regional School District 17	0	0	0	0	219,740	0	219,740
Regional School District 18	0	0	3,383	21,576	250,000	56,737	331,696
Regional School District 19	0	0	2,890	0	371,968	48,469	423,327
Ridgefield School District	0	0	12,344	78,728	0	207,026	298,098
Rocky Hill School District	0	0	7,084	45,176	100,000	118,797	271,057
Salem School District	0	0	1,107	7,058	167,942	0	176,107
Salisbury School District	0	0	745	0	20,000	0	20,745
Scotland School District	23,039	12,166	278	1,773	18,000	4,662	59,918
Seymour School District	815,801	34,065	5,715	36,445	295,000	95,838	1,282,864
Sharon School District	0	0	270	0	10,000	0	10,270
Shelton School District	0	0	12,258	78,176	165,000	205,575	461,009
Sherman School District	0	0	721	4,600	30,000	12,095	47,416
Side By Side Charter School District	8,342	0	0	0	21,000	0	29,342
Simsbury School District	0	0	10,729	0	271,562	179,933	462,224
Somers School District	0	0	3,548	22,630	70,000	0	96,178
South Windsor School District	0	0	11,943	76,169	182,000	200,297	470,409
Southington School District	0	0	16,617	105,974	0	278,674	401,265
Sprague School District	9,931	0	734	4,683	20,000	12,315	47,663
Stafford School District	13,108	50,610	3,826	24,403	161,000	64,171	317,118
Stamford Charter School for Excellence District	200,202	64,236	1,036	0	196,000	0	461,474
Stamford School District	1,378,376	1,046,274	43,535	277,646	1,700,000	730,111	5,175,942
Sterling School District	107,251	38,931	957	6,105	120,000	16,054	289,298
Stonington School District	0	0	5,195	33,134	163,000	87,129	288,458
Stratford School District	270,432	486,639	17,996	114,771	490,000	301,809	1,681,647
Suffield School District	0	0	5,578	35,575	75,000	93,551	209,704
The Bridge Academy District	23,834	0	737	0	0	0	24,571
The Gilbert School District	61,967	0	1,225	0	0	0	63,192
The Woodstock Academy District	0	0	2,903	18,515	150,000	48,689	220,107
Thomaston School District	0	0	2,248	0	352,400	0	354,648
Thompson School District	216,270	13,258	\$2,609	16,642	\$0	0	248,779
Tolland School District	0	0	6,174	39,372	0	103,535	149,081
Torrington School District	79,188	0	10,115	64,511	480,844	169,641	804,299
Trumbull School District	0	0	17,854	113,868	1,200,000	299,433	1,631,155
Unified School District #1	0	0	0	0	0	0	0
Unified School District #2	0	0	249	0	0	0	249
Union School District	0	0	121	769	71,200	2,023	74,113
Vernon School District	47,715	10,706	8,264	0	97,000	138,589	302,274
Voluntown School District	0	0	692	4,416	222,000	11,611	238,719
Wallingford School District	0	0	14,930	0	806,985	250,393	1,072,308
Waterbury School District	835,000	0	49,323	314,559	2,255,000	827,181	4,281,063
Waterford School District	0	0	6,475	0	301,920	108,593	416,988
Watertown School District	0	0	7,144	45,561	230,000	0	282,705
West Hartford School District	0	0	24,920	158,927	1,100,000	0	1,283,847
West Haven School District	43,382	94,328	15,381	98,096	1,025,000	0	1,276,187
Westbrook School District	0	0	1,754	11,189	684,468	29,424	726,835
Weston School District	0	0	6,006	38,302	306,443	0	350,751
Westport School District	0	0	0	0	0	0	0
Wethersfield School District	0	0	0	60,380	95,000	158,777	314,157
Willington School District	0	0	0	0	125,000	19,308	144,308
Wilton School District	0	0	10,149	0	122,000	0	132,149
Winchester School District	11,917	29,198	1,508	9,617	100,000	0	152,240
Windham School District	222,645	100,004	8,773	55,947	355,000	147,122	889,491
Windsor Locks School District	59,584	41,364	4,193	0	200,000	70,328	375,469
Windsor School District	238,336	48,664	8,773	55,947	200,000	147,122	698,842
Wolcott School District	0	0	0	36,730	60,000	0	96,730
Woodbridge School District	0	0	2,206	14,066	35,000	36,989	88,261
Woodstock School District	0	0	2,161	13,782	233,276	36,242	285,461
TOTAL	41,000,000	9,000,000	1,194,367	5,600,000	59,005,633	15,000,000	130,800,000



STATE OF CONNECTICUT
DEPARTMENT OF EDUCATION




August 26, 2020

Dear Superintendents,

I am writing to notify you of a revision to the Coronavirus Relief Fund (CRF) allocation for Transportation in both the personnel and non-personnel related categories. During a review of the CRF Transportation allocations, it was discovered that an older simulation of how the funds were to be distributed was accidentally included in the summary of CRF funding that was shared with the districts on Friday. This simulation was derived from an earlier incomplete data set from the reopening survey. In this version, some districts would have received more transportation funding than the estimated transportation need provided in their survey.

Attached is the corrected version of the allocation of CRF funds to support districts' anticipated transportation costs. This change will mean that some districts will see an increase in their allocation and others a decrease. No longer will any district be allocated more transportation funding than their estimated need. Please accept my sincerest apologies for any confusion this has caused. If you need additional information or clarification, please don't hesitate to call me at 203-206-4885.

Sincerely,


Kathy Demsey
Chief Financial Officer

District	Survey Estimate		Original Allocation Release		Revised Allocation	
	Personnel Related Trans	Non-Personnel Related Trans	Personnel Related	Non-Personnel Related	Personnel Related	Non-Personnel Related
	Estimate	Estimate	Transportation	Transportation	Transportation	Transportation
Achievement First Bridgeport Academy District	0	0	0	0	0	0
Achievement First Hartford Academy District	0	0	0	0	0	0
Amistad Academy District	0	0	0	0	0	0
Andover School District	16,000	0	3,261	0	3,736	0
Ansonia School District	50,000	0	38,201	0	38,641	0
Area Cooperative Educational Services	75,000	125,000	30,708	80,752	32,357	103,965
Ashford School District	0	0	0	0	0	0
Avon School District	0	0	0	0	0	0
Barkhamsted School District	0	130,000	0	9,632	0	72,779
Berlin School District	0	94,000	0	121,172	0	94,000
Bethany School District	5,000	0	6,188	0	5,000	0
Bethel School District	40,000	75,000	52,652	138,457	40,000	75,000
Bloomfield School District	142,560	549,000	36,897	97,026	40,831	334,140
Bolton School District	0	40,973	0	34,262	0	37,783
Booker T. Washington Academy District	60,000	0	7,025	0	8,997	0
Bozrah School District	20,000	80,000	3,178	8,357	3,804	45,942
Branford School District	0	46,710	0	123,239	0	46,710
Brass City Charter School District	0	0	0	0	0	0
Bridgeport School District	0	3,000,000	0	893,331	0	1,998,527
Bristol School District	39,600	42,000	133,404	350,805	39,600	42,000
Brookfield School District	0	23,130	0	115,366	0	23,130
Brooklyn School District	0	243,000	0	40,376	0	146,676
Canaan School District	0	0	0	0	0	0
Canterbury School District	100,000	30,000	7,945	20,892	11,372	25,670
Canton School District	145,345	3,500	26,326	69,229	30,758	3,500
Capital Preparatory Harbor School District	30,000	0	12,711	0	13,355	0
Capitol Region Education Council	0	0	0	0	0	0
Chaplin School District	29,000	0	2,342	0	3,334	0
Cheshire School District	200,000	20,000	70,231	184,683	75,063	20,000
Chester School District	0	48,821	0	8,181	0	29,501
Clinton School District	3,000	5,000	28,133	73,979	3,000	5,000
Colchester School District	0	0	0	0	0	0
Colebrook School District	0	0	0	0	0	0
Columbia School District	160,051	0	6,858	0	12,561	0
Common Ground High School District	0	250,000	0	9,808	0	135,817
Cooperative Educational Services	0	0	0	0	0	0
Cornwall School District	0	0	0	0	0	0
Coventry School District	0	2,500	0	73,803	0	2,500
Cromwell School District	0	0	0	0	0	0
Danbury School District	500,000	150,000	199,504	524,624	210,692	150,000
Darien School District	0	50,000	0	209,577	0	50,000
Deep River School District	0	50,743	0	10,336	0	31,534
Derby School District	10,000	54,000	21,660	56,957	10,000	54,000
East Granby School District	13,000	0	13,983	0	13,000	0
East Haddam School District	0	50,000	0	43,851	0	47,077
East Hampton School District	25,000	0	30,809	0	25,000	0
East Hartford School District	810,000	100,000	113,617	298,774	139,546	100,000
East Haven School District	702,500	993,000	48,404	127,286	72,758	581,455
East Lyme School District	250,000	150,000	45,042	118,445	52,673	134,999
East Windsor School District	0	0	0	0	0	0
Eastern CT Regional Educational Service Center (EASTCONN)	0	0	0	0	0	0
Eastford School District	16,000	0	2,526	0	3,027	0
Easton School District	0	60,000	0	38,925	0	49,981
EdAdvance	200,000	25,000	4,432	11,655	11,714	18,656
Ellington School District	0	40,000	0	117,917	0	40,000
Elm City College Preparatory School District	0	0	0	0	0	0
Elm City Montessori School District	0	0	0	0	0	0
Enfield School District	800,000	10,000	84,381	221,892	111,026	10,000
Essex School District	0	82,984	0	14,558	0	50,456
Explorations District	0	5,000	0	4,090	0	4,568
Fairfield School District	100,000	500,000	161,754	425,356	100,000	464,515
Farmington School District	35,100	0	69,562	0	35,100	0
Franklin School District	60,000	60,000	2,676	7,037	4,810	34,822
Glastonbury School District	50,000	0	97,594	0	50,000	0
Granby School District	200,000	206,000	30,089	79,125	36,416	145,686

District	Survey Estimate		Original Allocation Release		Revised Allocation	
	Personnel Related Trans	Non-Personnel Related Trans	Personnel Related	Non-Personnel Related	Personnel Related	Non-Personnel Related
	Estimate	Estimate	Transportation	Transportation	Transportation	Transportation
Great Oaks Charter School District	0	0	0	0	0	0
Greenwich School District	0	50,000	0	397,955	0	50,000
Griswold School District	0	192,000	0	77,937	0	137,777
Groton School District	50,000	0	71,452	0	50,000	0
Guilford School District	325,000	100,000	54,509	143,339	64,580	100,000
Hamden School District	45,000	33,000	91,907	241,684	45,000	33,000
Hampton School District	12,160	0	1,505	0	1,902	0
Hartford School District	420,000	0	315,780	0	319,661	0
Hartland School District	10,000	0	2,626	0	2,901	0
Hebron School District	250,000	200,000	11,005	28,941	19,904	118,681
Highville Charter School District	0	0	0	0	0	0
Integrated Day Charter School District	100,000	0	5,887	0	9,392	0
Interdistrict School for Arts and Comm District	0	0	0	0	0	0
Jumoke Academy District	25,000	0	11,808	0	12,299	0
Kent School District	0	0	0	0	0	0
Killingly School District	471,041	5,000	41,647	109,517	57,635	5,000
Learn	122,000	152,000	42,115	110,748	45,090	132,390
Lebanon School District	50,000	5,000	16,575	43,587	17,820	5,000
Ledyard School District	0	50,000	0	106,702	0	50,000
Lisbon School District	0	3,300	0	18,517	0	3,300
Litchfield School District	0	0	0	0	0	0
Madison School District	500,000	0	43,922	0	60,903	0
Manchester School District	100,000	0	105,522	0	100,000	0
Mansfield School District	10,837	0	18,950	0	10,837	0
Marlborough School District	48,812	0	7,493	0	9,032	0
Meriden School District	88,500	192,000	136,532	359,030	88,500	192,000
Middletown School District	200,000	600,000	77,272	203,200	81,842	411,368
Milford School District	591,000	180,000	94,015	247,226	112,519	180,000
Monroe School District	531,100	100,000	52,452	137,929	70,273	100,000
Montville School District	28,734	120,000	34,522	90,780	28,734	106,109
Naugatuck School District	216,000	130,000	73,125	192,292	78,444	130,000
New Beginnings Inc Family Academy District	0	0	0	0	0	0
New Britain School District	0	130,288	0	443,916	0	130,288
New Canaan School District	0	0	0	0	0	0
New Fairfield School District	30,000	100,000	36,562	96,146	30,000	98,168
New Hartford School District	0	2,000	0	19,220	0	2,000
New Haven School District	0	710,186	0	909,340	0	710,186
New London School District	692,000	0	57,536	0	81,159	0
New Milford School District	0	0	0	0	0	0
Newington School District	100,000	0	67,154	0	68,377	0
Newtown School District	0	0	0	0	0	0
Norfolk School District	0	5,000	0	3,255	0	4,170
North Branford School District	120,000	0	28,434	0	31,843	0
North Canaan School District	0	0	0	0	0	0
North Haven School District	313,200	0	53,204	0	62,885	0
North Stonington School District	0	0	0	0	0	0
Norwalk School District	1,574,700	0	195,958	0	247,293	0
Norwich Free Academy District	0	0	0	0	0	0
Norwich School District	767,000	10,000	60,012	157,810	86,335	10,000
Odyssey Community School District	0	0	0	0	0	0
Old Saybrook School District	60,000	250,000	19,987	52,559	21,477	156,140
Orange School District	0	200,000	0	54,363	0	130,767
Oxford School District	25,000	0	28,802	0	25,000	0
Park City Prep Charter School District	0	0	0	0	0	0
Plainfield School District	0	170,000	0	95,882	0	134,766
Plainville School District	0	5,000	0	103,623	0	5,000
Plymouth School District	0	0	0	0	0	0
Pomfret School District	0	0	0	0	0	0
Portland School District	0	0	0	0	0	0
Preston School District	38,000	110,000	7,326	19,264	8,468	66,866
Putnam School District	22	118,200	19,653	51,679	22	86,577
Redding School District	5,000	60,000	13,983	36,769	5,000	48,957
Regional School District 01	0	5,000	0	15,922	0	5,000
Regional School District 04	0	248,684	0	37,737	0	148,404
Regional School District 05	0	78,300	0	96,102	0	78,300

District	Survey Estimate		Original Allocation Release		Revised Allocation	
	Personnel Related Trans	Non-Personnel Related Trans	Personnel Related	Non-Personnel Related	Personnel Related	Non-Personnel Related
	Estimate	Estimate	Transportation	Transportation	Transportation	Transportation
Regional School District 06	0	0	0	0	0	0
Regional School District 07	0	0	0	0	0	0
Regional School District 08	0	0	0	0	0	0
Regional School District 09	3,000	60,000	14,501	38,133	3,000	49,605
Regional School District 10	0	0	0	0	0	0
Regional School District 11	0	40,000	0	9,104	0	25,313
Regional School District 12	0	190,080	0	31,052	0	114,481
Regional School District 13	275,400	305,000	25,373	66,722	34,682	191,727
Regional School District 14	49,000	61,065	26,627	70,020	27,460	61,065
Regional School District 15	50,000	0	61,500	0	50,000	0
Regional School District 16	50,000	0	34,856	0	35,420	0
Regional School District 17	0	0	0	0	0	0
Regional School District 18	150,000	50,000	21,576	56,737	26,358	50,000
Regional School District 19	0	30,000	0	48,469	0	30,000
Ridgefield School District	579,620	9,000	78,728	207,026	97,378	9,000
Rocky Hill School District	12,000	100,000	45,176	118,797	12,000	100,000
Salem School District	8,000	0	7,058	0	7,093	0
Salisbury School District	0	0	0	0	0	0
Scotland School District	20,000	2,000	1,773	4,662	2,452	2,000
Seymour School District	300,000	300,000	36,445	95,838	46,258	202,945
Sharon School District	0	0	0	0	0	0
Shelton School District	45,000	15,000	78,176	205,575	45,000	15,000
Sherman School District	65,000	2,000	4,600	12,095	6,848	2,000
Side By Side Charter School District	0	0	0	0	0	0
Simsbury School District	0	10,000	0	179,933	0	10,000
Somers School District	372,000	0	22,630	0	35,638	0
South Windsor School District	115,000	42,000	76,169	200,297	77,614	42,000
Southington School District	161,000	550,800	105,974	278,674	108,023	421,436
Sprague School District	15,000	20,000	4,683	12,315	5,067	16,347
Stafford School District	44,000	233,000	24,403	64,171	25,132	152,742
Stamford Charter School for Excellence District	0	0	0	0	0	0
Stamford School District	470,000	100,000	277,646	730,111	284,808	100,000
Sterling School District	42,000	50,000	6,105	16,054	7,441	33,863
Stonington School District	344,000	5,760	33,134	87,129	44,708	5,760
Stratford School District	100,000	335,422	114,771	301,809	100,000	319,443
Suffield School District	35,000	15,000	35,575	93,551	35,000	15,000
The Bridge Academy District	0	0	0	0	0	0
The Gilbert School District	0	0	0	0	0	0
The Woodstock Academy District	35,000	45,000	18,515	48,689	19,129	45,000
Thomaston School District	0	0	0	0	0	0
Thompson School District	45,250	0	16,642	0	17,707	0
Tolland School District	645,696	20,800	39,372	103,535	61,948	20,800
Torrington School District	320,724	11,910	64,511	169,641	74,051	11,910
Trumbull School District	450,000	1,260,000	113,868	299,433	126,384	803,364
Unified School District #1	0	0	0	0	0	0
Unified School District #2	0	0	0	0	0	0
Union School District	20,000	10,000	769	2,023	1,485	6,208
Vernon School District	0	40,000	0	138,589	0	40,000
Voluntown School District	76,000	48,000	4,416	11,611	7,081	30,701
Wallingford School District	0	3,366,356	0	250,393	0	1,885,083
Waterbury School District	1,062,000	168,000	314,559	827,181	342,389	168,000
Waterford School District	0	65,000	0	108,593	0	65,000
Watertown School District	42,000	0	45,561	0	42,000	0
West Hartford School District	75,000	0	158,927	0	75,000	0
West Haven School District	250,000	0	98,096	0	103,752	0
Westbrook School District	4,685	5,158	11,189	29,424	4,685	5,158
Weston School District	2,612,720	0	38,302	0	134,156	0
Westport School District	0	0	0	0	0	0
Wethersfield School District	300,000	50,000	60,380	158,777	69,301	50,000
Willington School District	0	128,000	0	19,308	0	76,330
Wilton School District	0	0	0	0	0	0
Winchester School District	10,000	0	9,617	0	9,632	0
Windham School District	100,000	1,000,000	55,947	147,122	57,588	594,557
Windsor Locks School District	0	250,000	0	70,328	0	164,587
Windsor School District	125,000	250,000	55,947	147,122	58,518	201,094

District	Survey Estimate		Original Allocation Release		Revised Allocation	
	Personnel Related Trans Estimate	Non-Personnel Related Trans Estimate	Personnel Related Transportation	Non-Personnel Related Transportation	Personnel Related Transportation	Non-Personnel Related Transportation
Wolcott School District	500,000	0	36,730	0	53,979	0
Woodbridge School District	12,000	15,000	14,066	36,989	12,000	15,000
Woodstock School District	141,488	94,640	13,782	36,242	18,537	66,878
TOTAL	22,939,845	21,064,310	5,600,000	15,000,000	5,600,000	15,000,000

CTECS
TOTAL