

**NEW MILFORD BOARD OF EDUCATION**  
New Milford Public Schools  
50 East Street  
New Milford, Connecticut 06776

**OPERATIONS SUB-COMMITTEE**  
**MEETING NOTICE**

<b>DATE:</b>	<b>March 31, 2009</b>
<b>TIME:</b>	<b>7:30 P.M.</b>
<b>PLACE:</b>	<b>Lillis Administration Building – Room 2</b>

**AGENDA**

**1. Call to Order**

**2. Public Comment**

The Board welcomes Public Participation and asks that speakers please limit their comments to 3 minutes. Speakers may offer objective comments of items on this agenda. The Board will not permit any expression of personal complaints or defamatory comments about Board of Education personnel and students, nor against any person connected with the New Milford Public School System.

**3. Discussion and Possible Action**

**A. Exhibit A: Personnel – Certified, Non-Certified Appointments, Resignations and Leaves of Absence**

**B. Monthly Reports**

1. Request for Budget Transfers
2. Budget Position as of 3/31/09

**4. Adjourn**

**Item of Information**

- Memo re: Renaming of Food Service Department
- Memo re: Marketing Conference

**Sub-Committee Members:** Mrs. Wendy Faulenbach, Chairman  
Mr. Tom McSherry  
Mrs. Elizabeth Finney  
Mrs. Julie Turk

**Alternates:** Mrs. Alexandra Thomas  
Mrs. Amy Llerena

NEW MILFORD PUBLIC SCHOOLS

**EXHIBIT A**

Regular Meeting of the Board of Education  
Sarah Noble Intermediate School  
New Milford, Connecticut  
April 7, 2009

ACTION ITEMS

A. Personnel

**1. CERTIFIED STAFF**

**a. RESIGNATIONS**

**1. None currently**

**2. CERTIFIED STAFF**

**b. APPOINTMENTS**

**1. None currently**

**3. NON-CERTIFIED STAFF**

**a. RESIGNATIONS**

- 1. Mrs. Barbara Shapiro**, Paraeducator, New Milford High School  
Move that the Board of Education accept the resignation of **Mrs. Barbara Shapiro** as a Paraeducator at New Milford High School effective March 27, 2009.

Resigned - took position elsewhere

**4. NON-CERTIFIED STAFF**

**b. APPOINTMENTS**

**1. None currently**

**5. SUBSTITUTES**

**a. APPOINTMENTS**

- 1. Ms. Cristina Bernardi**, Substitute Teacher  
Move that the Board of Education appoint **Ms. Cristina Bernardi** as a Substitute Teacher effective April 8, 2009.
- 2. Mr. Brian Cox**, Substitute Teacher  
Move that the Board of Education appoint **Mr. Brian Cox** as a Substitute Teacher effective April 8, 2009.
- 3. Mr. Gary Foley**, Substitute Teacher  
Move that the Board of Education appoint **Mr. Gary Foley** as a Substitute Teacher effective April 8, 2009.
- 4. Ms. Maegan Hennessey**, Substitute Teacher  
Move that the Board of Education appoint **Ms. Maegan Hennessey** as a Substitute Teacher effective April 8, 2009.

*Education History:*  
BA: Northeastern University  
Major: English & Film

*Education History:*  
BA: Hampden Sydney College  
Major: Political Science

*Education History:*  
BA: WCSU  
Major: Business Admin.

*Education History:*  
BA: Univ. of Maryland  
Major: Eng. Lit/Sec. Ed  
MA: St. Michael's College  
Major: TESOL

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| <p>5. <b>Ms. Kathleen McMahon</b>, Substitute Teacher<br/><u>Move</u> that the Board of Education appoint <b>Ms. Kathleen McMahon</b> as a Substitute Teacher effective April 8, 2009.</p> <p>6. <b>Mrs. Ann Muoio</b>, Substitute Teacher<br/><u>Move</u> that the Board of Education appoint <b>Mrs. Ann Muoio</b> as a Substitute Teacher effective April 8, 2009.</p> <p>7. <b>Mrs. AnnMarie Sarbello</b>, Substitute Teacher<br/><u>Move</u> that the Board of Education appoint <b>Mrs. AnnMarie Sarbello</b> as a Substitute Teacher effective April 8, 2009.</p> <p>8. <b>Ms. Sarah Searing</b>, Substitute Teacher<br/><u>Move</u> that the Board of Education appoint <b>Ms. Sarah Searing</b> as a Substitute Teacher effective April 8, 2009.</p> <p>9. <b>Mr. Kenneth Winkelstern</b>, Substitute Teacher<br/><u>Move</u> that the Board of Education appoint <b>Mr. Kenneth Winkelstern</b> as a Substitute Teacher effective April 8, 2009.</p> <p>6. <b>COACHING STAFF</b><br/>a. <b>RESIGNATIONS</b></p> <p>1. <b>Mr. Sean Cotter</b>, JV Cheerleading Coach, New Milford High School<br/><u>Move</u> that the Board of Education accept the resignation of <b>Mr. Sean Cotter</b> as JV Cheerleading Coach at New Milford High School effective March 21, 2009.</p> <p>2. <b>Mr. John Pearce</b>, Asst. Boys' Swimming Coach, New Milford High School<br/><u>Move</u> that the Board of Education accept the resignation of <b>Mr. John Pearce</b> as Asst. Boys' Swimming Coach at New Milford High School effective March 27, 2009.</p> <p>7. <b>COACHING STAFF</b><br/>b. <b>APPOINTMENTS</b></p> <p>1. <b>Mr. Jason Arnauckas</b>, Gr. 4 Co-Ed Intramural Baseball Coach, Sarah Noble Intermediate School<br/><u>Move</u> that the Board of Education appoint <b>Mr. Jason Arnauckas</b> as Gr. 4 Co-Ed Intramural Baseball Coach at Sarah Noble Intermediate School effective April 8, 2009 pending receipt of current First Aid and CPR certificates.</p> | <p><i>Education History:</i><br/>BS: UConn<br/>Major: HDFS/Crim. Justice<br/>MS: UConn<br/>Major: Elem. Education</p> <p><i>Education History:</i><br/>BM: Univ. of Rhode Island<br/>Major: Music<br/>MS: WCSU<br/>Major: Education</p> <p><i>Education History:</i><br/>BA: WCSU<br/>Major: Communication &amp; Theatre Arts<br/>MS: Univ. of Bridgeport<br/>Major: Elementary Education</p> <p><i>Education History:</i><br/>BA: SUNY Cortland<br/>Major: Math</p> <p><i>Education History:</i><br/>BS: Quinnipiac College<br/>Major: Marketing</p> <p>Personal Reasons</p> <p>Moving</p> <p>2008-09 Stipend: \$1795</p> |
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| <p>2. <b>Mr. Jason Arnauckas</b>, Gr. 7 &amp; 8 Boys’ Interscholastic Baseball Coach, Schaghticoke Middle School<br/><b><u>Move</u></b> that the Board of Education appoint <b>Mr. Jason Arnauckas</b> as Gr. 7 &amp; 8 Boys’ Interscholastic Baseball Coach at Schaghticoke Middle School effective April 8, 2009 pending receipt of current First Aid and CPR certificates.</p>                     | 2008-09 Stipend: \$1795 |
| <p>3. <b>Ms. Tricia Blood</b>, Gr. 7 &amp; 8 Girls’ Intramural Softball Coach, Schaghticoke Middle School<br/><b><u>Move</u></b> that the Board of Education appoint <b>Ms. Tricia Blood</b> as Gr. 7 &amp; 8 Girls’ Intramural Softball Coach at Schaghticoke Middle School effective April 8, 2009 pending receipt of current First Aid and CPR certificates and coaching permit.</p>               | 2008-09 Stipend: \$897  |
| <p>4. <b>Mr. Rob Hibbard</b>, Gr. 7 &amp; 8 Boys’ Intramural Baseball Coach, Schaghticoke Middle School<br/><b><u>Move</u></b> that the Board of Education appoint <b>Mr. Rob Hibbard</b> as Gr. 7 &amp; 8 Boys’ Intramural Baseball Coach at Schaghticoke Middle School effective April 8, 2009 pending receipt of current First Aid and CPR certificates and coaching permit.</p>                   | 2008-09 Stipend: \$897  |
| <p>5. <b>Mr. David Mumma</b>, Gr. 4 Co-Ed Intramural Baseball Coach, Sarah Noble Intermediate School<br/><b><u>Move</u></b> that the Board of Education appoint <b>Mr. David Mumma</b> as Gr. 4 Co-Ed Intramural Baseball Coach at Sarah Noble Intermediate School effective April 8, 2009 pending receipt of current First Aid and CPR certificates.</p>   | 2008-09 Stipend: \$1795 |
| <p>6. <b>Mr. Michael Tremmel</b>, Gr. 7 &amp; 8 Boys’ Interscholastic Baseball Coach, Schaghticoke Middle School<br/><b><u>Move</u></b> that the Board of Education appoint <b>Mr. Michael Tremmel</b> as Gr. 7 &amp; 8 Boys’ Interscholastic Baseball Coach at Schaghticoke Middle School effective April 8, 2009 pending receipt of current First Aid and CPR certificates and coaching permit.</p> | 2008-09 Stipend: \$1795 |
| <p>7. <b>Ms. Nicole Tremmel</b>, Volunteer Girls’ Softball Coach, New Milford High School<br/><b><u>Move</u></b> that the Board of Education appoint <b>Ms. Nicole Tremmel</b> as Volunteer Girls’ Softball Coach at New Milford High School effective April 8, 2009 pending receipt of coaching permit.</p>  | Volunteer               |

- 8. Mr. Matt Wall**, Gr. 7 & 8 Intramural Co-Ed Outdoor Track Coach, Schaghticoke Middle School  
Move that the Board of Education appoint **Mr. Matt Wall** as Gr. 7 & 8 Intramural Co-Ed Outdoor Track Coach at Schaghticoke Middle School effective April 8, 2009 pending receipt of current First Aid and CPR certificates and coaching permit.

2008-09 Stipend: \$897

**8. LEAVES OF ABSENCE**

- 1. Mrs. Sarah Carlson**, Paraeducator, Northville Elementary School  
Move that the Board of Education grant the request of **Mrs. Sarah Carlson** for a child-bearing leave of absence from August 25, 2009 through approximately September 23, 2009.
- 2. Mrs. Kristie O’Neill**, Business Teacher, New Milford High School  
Move that the Board of Education grant the request of **Mrs. Kristie O’Neill** for a child-bearing/child-rearing leave of absence from May 28, 2009 through approximately January 20, 2010.
- 3. Mrs. Catherine Wilson**, Special Education Teacher, John Pettibone School  
Move that the Board of Education grant the request of **Mrs. Catherine Wilson** for a child-bearing leave of absence from August 24, 2009 through approximately October 2, 2009.

Unpaid Leave of Absence:  
8/25-9/23/09

Paid Leave of Absence:  
5/28/09-6/22/09  
Unpaid Leave of Absence  
8/24/09-1/20/10

Paid Leave of Absence:  
8/24/09-10/2/09

**NEW MILFORD PUBLIC SCHOOLS  
BUDGET TRANSFER REQUESTS – RECOMMENDED  
BOE MEETING DATE: 04/7/09**

<b>Transfer #</b>	<b>Description</b>	<b>From: Account#</b>	<b>Amount</b>	<b>To: Account #</b>	<b>Amount</b>
<b>JPS 001</b>	<b>Fund Natural Gas Expense For Rest of Year</b>	<b>06-622-2620</b>	<b>\$40,000.00</b>	<b>03-625-2620</b>	<b>\$40,000.00</b>
<b>SMS 001</b>	<b>Sport Time – Shipping Charge</b>	<b>04-611-1128</b>	<b>\$66.00</b>	<b>04-611-1110</b>	<b>\$66.00</b>
<b>SMS 002</b>	<b>New Milford Pharmacy – Epi Pens</b>	<b>04-810-2490</b>	<b>\$93.00</b>	<b>04-612-2130</b>	<b>\$93.00</b>
<b>NMHS 001</b>	<b>Pearson Education – Programming Resource Books</b>	<b>05-611-1103</b>	<b>\$440.00</b>	<b>05-641-1103</b>	<b>\$440.00</b>
<b>NMHS 002</b>	<b>Fund Natural Gas Expense For Balance of Year</b>	<b>05-622-2620</b>	<b>\$45,000.00</b>	<b>05-625-2620</b>	<b>\$45,000.00</b>
<b>NMHS 003</b>	<b>Marketing Trip Expenses</b>	<b>05-622-2620</b>	<b>\$2,000.00</b>	<b>05-580-1125</b>	<b>\$2,000.00</b>
<b>SNIS 001</b>	<b>Business Electronics – New Phone For Library</b>	<b>06-612-1104</b>	<b>\$72.00</b>	<b>06-612-2222</b>	<b>\$72.00</b>

New Milford Board of Education  
APPROPRIATIONS BY PROGRAM REPORT AS OF 3/31/2009

Prog	Description	Approved	Adjusted	Expended	Encumbered	Balance	Pct. Used
1101	KINDERGARTEN	627,277.00	627,984.00	378,930.16	243,980.64	5,073.20	99.2 %
1102	NON DEPT INSTRUCT GR 1-5	6,597,543.00	6,628,344.00	3,992,804.90	2,503,759.36	131,779.74	98.0 %
1103	BUSINESS EDUCATION	291,955.00	282,834.00	179,444.82	102,955.55	433.63	99.8 %
1104	ENGLISH/LANGUAGE ARTS	1,902,607.00	1,864,160.00	1,165,196.47	655,192.55	43,770.98	97.7 %
1105	FOREIGN LANGUAGE	1,081,680.00	1,092,923.00	681,631.60	416,612.87	5,321.47-	100.5 %
1106	HOME ECONOMICS	169,144.00	169,144.00	111,152.32	57,239.27	752.41	99.6 %
1107	INDUSTRIAL ARTS	322,539.00	322,539.00	208,155.87	104,407.78	9,975.35	96.9 %
1108	MATHEMATICS	1,544,947.00	1,568,635.00	1,017,759.48	551,349.58	474.06-	100.0 %
1109	MUSIC	808,720.00	781,466.00	486,222.87	287,451.09	7,792.04	99.0 %
1110	PHYSICAL EDUCATION	918,839.00	920,754.00	573,473.34	358,887.39	11,606.73-	101.3 %
1111	SOCIAL STUDIES	1,583,159.00	1,581,031.00	983,811.72	592,817.51	4,401.77	99.7 %
1112	SCIENCE	1,467,045.00	1,495,255.00	954,128.79	534,067.18	7,059.03	99.5 %
1113	PATIENT CARE TECHNOLOGY	15,416.00	15,833.00	10,435.01	5,133.30	264.69	98.3 %
1114	BASIC SKILLS	160,602.00	160,487.00	105,698.77	54,540.50	247.73	99.8 %
1116	HEALTH AND SAFETY	351,599.00	318,029.00	175,956.78	126,244.27	15,827.95	95.0 %
1118	CAREER EDUCATION	33,160.00	31,797.00	24,887.25	10,091.45	3,181.70-	110.0 %
1119	COMPUTER EDUCATION	254,923.00	267,691.00	145,875.71	75,463.73	46,351.56	92.6 %
1120	DRIVER EDUCATION	.00	8,118.00	4,574.82	2,943.06	600.12	82.7 %
1121	REMEDIAL READING	803,695.00	801,637.00	511,187.05	289,025.86	1,424.09	99.8 %
1123	ENGLISH AS A SECOND LANG	121,822.00	116,720.00	68,112.55	43,698.74	4,908.71	95.8 %
1124	DISTRIBUTIVE EDUCATION	85,840.00	85,839.00	51,363.41	34,475.59	.00	100.0 %
1125	VOCATIONAL EDUCATION	.00	2,000.00	.00	.00	2,000.00	0 %
1127	ART	776,257.00	777,619.00	485,261.26	289,649.57	2,708.17	99.7 %
1128	GENERAL INSTRUCT SUPPLIES	309,918.00	309,423.00	195,144.17	48,243.92	66,034.91	78.7 %
1129	SUBSTITUTE TEACHERS	375,000.00	375,000.00	241,689.19	.00	133,310.81	64.5 %
1130	INSTRUCTIONAL TESTING	95,764.00	95,883.00	74,406.67	11,768.76	9,707.57	89.9 %
1131	NON DEPT INSTRUCT GR 6-12	173,424.00	177,879.00	93,325.65	18,970.70	65,582.65	63.1 %
1210	GIFTED TALENTED/ENRICHMT	106,338.00	106,337.00	57,383.13	44,556.80	4,397.07	95.9 %
1211	EXCEL-EXPER. CTR EARLY MAN	452,990.00	489,200.00	377,934.53	168,768.97	57,503.50-	111.8 %
1212	SPECIAL EP-NON CATEGORICL	1,763,354.00	1,882,661.00	1,218,469.21	599,862.72	64,329.07	96.6 %
1213	COMMUNITY BASED DEVELOPMT	199,835.00	276,237.00	43,149.98	162,065.67	71,821.35	74.3 %
1214	LEARN DISABLE/EMOT HANDCP	878,997.00	665,747.00	384,663.03	366,853.43	84,769.46-	112.7 %
1240	PHYSICALLY HANDICAPPED	59,416.00	59,416.00	55,679.44	.00	3,736.56	93.7 %
1240	EMOTIONALLY HANDICAPPED	276,830.00	267,971.00	157,183.83	88,559.92	22,227.25	91.7 %
1260	LEARNING DISABLED	1,291,418.00	1,302,118.00	838,226.87	500,786.06	36,894.93-	102.8 %
1270	TUTORIAL	210,779.00	200,852.00	113,818.47	.00	87,033.53	56.7 %
1271	HOMEBOUND INSTRUCTION	82,000.00	82,000.00	40,086.45	.00	41,913.55	48.9 %
1290	OTHER SPECIAL EDUCATION	281,708.00	274,447.00	213,452.95	75,019.37	14,025.32-	105.1 %
1291	SPEC ED PARA SUBSTITUTES	55,000.00	55,000.00	58,097.25	.00	3,097.25-	105.6 %
1310	ADULT ED-BASIC PROGRAM	98,530.00	98,530.00	79,187.10	1,883.61	17,459.29	82.3 %
1311	ADULT ED-HIGH SCHL EQUIV	4,970.00	4,970.00	3,367.16	182.02	1,420.82	71.4 %
1410	SUMMER SCHOOL-REMEDIAL	46,232.00	46,232.00	45,997.34	.00	234.66	99.5 %
2113	SOCIAL WORK SERVICES	226,230.00	226,230.00	143,722.61	82,354.15	153.24	99.9 %
2120	GUIDANCE SERVICES	848,559.00	870,014.00	557,162.22	320,165.80	7,314.02-	100.8 %
2130	HEALTH SERVICES	908,121.00	907,448.00	640,423.03	242,129.28	24,895.69	97.3 %
2140	PSYCHOLOGICAL SERVICES	457,273.00	426,714.00	269,573.06	147,932.18	9,208.76	97.8 %
2150	SPEECH AND HEARING	756,640.00	773,651.00	506,366.39	250,060.72	17,223.89	97.8 %
2211	STAFF DEVELOPMENT & TRAIN	63,600.00	63,600.00	27,478.03	8,350.75	27,771.22	56.3 %
2212	CURRICULUM DEVELOPMENT	139,164.00	140,383.00	94,399.58	23,267.57	22,715.85	83.8 %
2222	LIBRARY SERVICES	621,268.00	618,337.00	394,007.38	215,716.92	8,612.70	98.6 %
2223	AUDIO-VISUAL SERVICES	22,462.00	22,063.00	9,060.83	916.87	12,085.30	45.2 %
2224	EDUCATIONAL TELEVISION	1,900.00	1,900.00	547.78	552.15	800.07	57.9 %
2310	BOARD OF EDUCATION	175,250.00	175,250.00	128,641.41	2,519.50	44,089.09	74.8 %

Prog	Description	Approved	Adjusted	Expended	Encumbered	Balance	Pct. Used
2320	CENTRAL ADMINISTRATION	335,506.00	341,169.00	250,306.06	66,265.39	24,597.55	92.8 %
2410	OFFICE OF THE PRINCIPAL	2,484,885.00	2,494,515.00	1,846,518.31	691,011.24	43,014.55-	101.7 %
2490	OTHER SCHOOL ADMINISTRATN	112,720.00	115,643.00	67,159.28	35,190.24	13,293.48	88.5 %
2510	FISCAL SERVICES	419,935.00	464,194.00	351,510.53	101,343.21	11,340.26	97.6 %
2590	OTHER BUSINESS SUPPT SERV	431,628.00	395,238.00	346,654.00	.00	48,584.00	87.7 %
2610	CUSTODIAL & HOUSEKEEPING	1,873,939.00	1,895,632.00	1,470,653.08	45,511.05	379,467.87	80.0 %
2620	MAINTENANCE & REPAIR	3,705,829.00	3,680,757.00	2,069,961.42	1,226,556.62	384,238.96	89.6 %
2630	BUILDING USE ADMINISTRATION	21,550.00-	21,550.00-	1,431.89-	.00	20,118.11-	.0 %
2710	REIMBURSABLE TRANSFERT	44,385,515.00	4,387,734.00	2,907,339.16	1,422,333.49	58,061.35	98.7 %
2790	NON-REIMBURSABLE TRANSFRT	.00	.00	892.50	.00	892.50-	.0 %
2810	PLANNING & EVALUATION	22,625.00	22,625.00	1,270.00	.00	21,355.00	5.6 %
2820	COMMUNITY/STAFF RELATIONS	14,100.00	14,100.00	.00	.00	14,100.00	.0 %
2830	RECRUITING/PERSONNEL SERV	212,244.00	173,330.00	129,875.97	36,316.46	7,137.57	95.9 %
2840	DATA PROCESSING	202,099.00	206,073.00	176,336.20	34,948.74	5,211.94-	102.5 %
2910	SOCIAL SECURITY	569,340.00	569,340.00	399,923.03	.00	169,416.97	70.2 %
2920	MEDICARE	374,490.00	374,490.00	277,707.25	.00	96,782.75	74.2 %
2930	LIFE INSURANCE	102,663.00	102,663.00	78,675.00	22,059.00	1,929.00	98.1 %
2940	DISABILITY INSURANCE	174,620.00	174,620.00	82,935.00	22,590.00	69,095.00	60.4 %
2950	MEDICAL INSURANCE	7,310,199.00	7,310,199.00	5,483,403.00	.00	1,826,796.00	75.0 %
2960	UNEMPLOYMENT INSURANCE	79,433.00	71,315.00	11,892.65	50,658.85	8,763.50	87.7 %
2970	OTHER BENEFITS	525,492.00	525,492.00	511,263.00	.00	14,229.00	97.3 %
2980	PENSION-NON CERTIFIED EMPLOYEES	519,727.00	519,727.00	401,489.00	.00	118,238.00	77.2 %
3100	FOOD SERVICE PROGRAM	.00	.00	.00	.00	.00	.0 %
3210	INTERSCHOLASTIC SPORTS	658,043.00	658,043.00	453,359.20	56,118.66	148,565.14	77.4 %
3211	INTRAMURAL SPORTS	23,992.00	23,992.00	7,176.00	.00	16,816.00	29.9 %
3212	OTHER STUDENT ACTIVITIES	170,979.00	170,979.00	74,694.32	307.07	95,977.61	43.9 %
6110	TUITION-CONN PUB SCHL DIS	507,130.00	507,130.00	211,355.15	138,307.39	157,467.46	68.9 %
6130	TUITION-NON PUBLIC SCHL	848,789.00	848,789.00	512,321.45	588,983.09	252,515.54-	129.8 %
7001	CAPITAL-FACILITIES	.00	.00	.00	.00	.00	.0 %
7002	CAPITAL-TECHNOLOGY	.00	1,640.00	1,639.00	.00	1.00	99.9 %
** FINAL TOTAL **		56,945,211.00	56,945,211.00	37,503,587.36	15,259,975.18	4,181,648.46	92.7 %



FUND 001 000 GENERAL FUND

Obj.	Description	Approved	Adjusted	Expended	Encumbered	Balance	Pct. Used
111	SALARY-CERTIFIED	27,044,865.00	26,916,551.00	16,976,672.99	9,666,623.79	273,254.22	99.0 %
112	SALARY-NON-CERTIFIED	7,355,386.00	7,460,705.00	5,307,869.56	1,374,595.09	778,240.35	89.6 %
200	EMPLOYEE BENEFITS	9,655,964.00	9,647,846.00	7,244,736.43	95,307.85	2,307,801.72	76.1 %
321	INSTRUCTIONAL PROGRAMS	51,665.00	52,540.00	14,770.00	11,180.00	26,590.00	49.4 %
322	PROGRAM IMPROVEMENT	65,100.00	65,100.00	26,505.54	11,449.00	27,145.46	58.3 %
323	PUPIL SERV. (COUNSEL, GUID)	537,049.00	537,049.00	360,031.31	136,824.34	40,193.35	92.5 %
324	STAFF SERVICES (TRAINING)	96,100.00	95,655.00	36,824.28	34,902.50	23,928.22	75.0 %
331	AUDIT SERVICES	10,000.00	10,000.00	10,000.00	.00	.00	100.0 %
332	LEGAL SERVICES	105,000.00	105,000.00	92,292.14	.00	12,707.86	87.9 %
333	MEDICAL SERVICES	22,000.00	22,000.00	16,000.00	6,000.00	.00	100.0 %
336	INSURANCE SERVICES	9,000.00	9,000.00	1,425.00	600.00	6,975.00	22.5 %
339	PURCH. SERVICES-OTHER	1,662,574.00	1,651,311.00	1,051,634.61	391,256.27	208,420.12	87.4 %
411	WATER	65,160.00	65,160.00	43,541.61	21,617.24	1.15	100.0 %
412	SEWAGE	34,080.00	34,080.00	21,628.28	.00	248.72	98.9 %
413	FIRE DISTRICT	1,600.00	1,600.00	1,561.33	.00	38.67	97.6 %
414	ALARM MONITORING	3,200.00	1,600.00	945.00	.00	655.00	59.1 %
421	GARBAGE AND REFUSE	78,725.00	85,939.00	65,122.60	22,140.70	1,324.30-	101.5 %
431	INSTRUCT EQUIPMENT REPAIR	21,202.00	21,202.00	6,506.89	1,570.89	13,124.22	38.1 %
432	NON-INSTRUCT EQUIPMENT REPAIR	86,930.00	91,306.00	54,776.00	4,120.55	32,409.45	64.5 %
433	BUILD & GROUNDS-REPAIR	253,693.00	226,722.00	206,218.59	12,778.46	7,724.96	96.6 %
442	NON-INSTRUCT EQUIPMENT-RENT	168,251.00	187,244.00	123,022.59	48,385.92	15,835.49	91.5 %
511	PUPIL TRANSPORTATION-CONTRACT	4,606,660.00	4,606,660.00	2,890,121.80	1,419,767.17	296,771.03	93.6 %
513	PUPIL TRANSPORTATION-OTHER	2,500.00	2,500.00	290.00	714.00	1,496.00	40.2 %
515	FIELD TRIPS	102,650.00	102,650.00	79,481.42	17,570.33	5,598.25	94.5 %
521	PROPERTY/LIABILITY INS	346,654.00	346,654.00	.00	.00	.00	100.0 %
523	MEDICAL INSURANCE-SPORTS PROGRAM	18,500.00	18,500.00	13,660.00	.00	4,840.00	73.8 %
524	ERRORS & OMISSIONS POLICY	15,000.00	15,000.00	.00	.00	15,000.00	.0 %
531	TELEPHONES	108,036.00	108,335.00	70,973.46	16,940.81	20,420.73	81.2 %
532	POSTAGE	57,225.00	57,525.00	26,861.72	17,900.65	12,762.63	77.8 %
540	ADVERTISING EXPENSE	22,000.00	22,000.00	5,370.19	.00	16,629.81	24.4 %
550	PRINTING EXPENSE	86,490.00	86,432.00	50,917.73	1,092.13	34,422.14	60.2 %
560	TUITION EXPENSE	2,900.00	3,200.00	3,200.00	.00	.00	100.0 %
561	TUITION-CONN LEA	612,443.00	612,443.00	579,638.15	138,307.39	105,502.54-	117.2 %
563	TUITION-PRIVATE FACILITY	1,293,949.00	1,293,949.00	995,140.45	588,983.09	290,174.54-	122.4 %
580	TRAVEL EXPENSES	30,500.00	39,500.00	21,170.49	2,454.40	15,875.11	59.8 %
611	INSTRUCTIONAL SUPPLIES	453,905.00	430,324.00	303,587.99	29,642.21	97,093.80	77.4 %
612	NON-INSTRUCTIONAL SUPPLIES	167,139.00	162,584.00	103,150.58	25,087.10	34,346.32	78.9 %
613	MAINTENANCE SUPPLIES	184,375.00	191,994.00	180,295.26	3,604.80	8,093.94	95.8 %
614	MAINTENANCE COMPONENTS	39,300.00	33,170.00	25,254.95	7,738.34	176.71	99.5 %
622	ELECTRICITY	1,442,676.00	1,350,641.00	560,922.26	665,944.03	123,774.71	90.8 %
623	BOTTLED GAS	1,150.00	1,150.00	510.38	77.66	561.96	51.1 %
624	OIL	560,313.00	554,039.00	234,054.77	258,495.23	61,489.00	88.9 %
625	NATURAL GAS	389,923.00	474,923.00	221,836.91	189,475.61	63,610.48	86.6 %
626	GASOLINE	28,395.00	28,395.00	21,634.07	5,460.93	1,300.00	95.4 %
641	TEXTS-NEW/NON-CONSUMABLE	83,256.00	80,843.00	71,176.39	3,223.95	6,442.66	92.0 %
642	TEXTS-REF/ADD NON-CONSUMABLE	47,809.00	48,405.00	42,634.14	2,777.60	2,993.26	93.8 %
643	TEXTS-NEW CONSUMABLE	391.00	587.00	555.90	.00	31.10	94.7 %
644	TEXTS-REF/ADD CONSUMABLE	62,398.00	62,055.00	58,717.78	.00	3,337.22	94.6 %
645	LIBRARY BOOKS	68,804.00	75,098.00	59,085.97	8,376.48	7,635.55	89.8 %
646	WORKBOOKS	40,632.00	41,002.00	31,751.73	5,357.85	3,892.42	90.5 %
647	PERIODICALS	27,016.00	27,004.00	22,863.58	1,582.82	2,557.60	90.5 %
720	BUILDINGS & IMPROVEMENTS	3,600.00	14,230.00	12,032.71	.00	2,187.29	84.6 %
731	INSTRUCTIONAL EQUIPMENT-NEW	18,739.00	23,339.00	24,228.64	845.03	1,734.67-	107.4 %

Obj.	Description	Approved	Adjusted	Expended	Encumbered	Balance	Pct. Used
732	INSTRUCTIONAL EQUIPMENT-REPLACEMENT	19,004.00	24,669.00	16,225.52	2,503.80	5,939.68	75.9 %
733	NON-INSTRUCTIONAL EQUIPMENT-NEW	9,535.00	59,566.00	55,221.31	5,584.30	1,239.61-	102.1 %
734	NON-INSTRUCTION EQUIPMENT-REPLACEM	17,043.00	42,685.00	36,242.00	584.87	5,858.13	86.3 %
810	DUES & FEES	81,216.00	81,780.00	66,768.87	530.00	14,481.13	82.3 %
900	FEE REVENUE	115,112.00-	115,112.00-	133,167.45-	.00	18,055.45	.0 %
910	TUITION REVENUE	95,200.00-	95,200.00-	55,491.00-	.00	39,709.00-	.0 %
920	GRANT REVENUE STATE	1,006,000.00-	1,025,005.00-	1,111,717.00-	.00	86,712.00	.0 %
960	MEDICAID REIMBURSEMENT	50,000.00-	50,000.00-	22,462.50-	.00	27,537.50-	.0 %
965	VENDOR REBATE REVENUE	.00	168,700.00-	61,236.06-	.00	107,463.94-	.0 %
998	TRANSFER IN	.00	.00	6,654.50-	.00	6,654.50	.0 %
999	TRANSFER OUT	.00	.00	.00	.00	.00	.0 %
** FINAL TOTAL **		56,945,211.00	56,945,211.00	37,503,587.36	15,259,975.18	4,181,648.46	92.7 %



## **FOOD SERVICE DEPARTMENT**

NEW MILFORD SCHOOLS • 22 Hipp Road • New Milford, Connecticut 06776 • Phone/Fax (860) 354-3712

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**To:** JeanAnn Paddyfote, Superintendent of Schools

**From:** Sandra Sullivan, Food Service Director

**Date:** March 13, 2009

**Re:** Official Name Change of the Food Service Department

The Food Service Department plays a significant role in promoting a healthy environment within the New Milford Public Schools. To correctly represent the department and carry the message of our commitment to healthy eating, I am requesting that the department's name be officially changed to Food and Nutrition Services effective immediately. Our commitment is demonstrated by our school lunches meeting the Dietary Guidelines for Americans and providing one third of the Recommended Dietary Allowances. All items sold through the cafeteria to students meet the state and federal nutrition guidelines. The name change will confirm our mission to promote healthy children.

Thank you for your consideration of this request.

**CC:** John Turk

**NEW MILFORD HIGH SCHOOL  
MEMORANDUM  
Office of the Assistant Principal**

To: Tom Mulvihill  
CC: Dr. JeanAnn Paddyfote, John Turk  
From: John Lee  
Date: 03-27-09  
Re: Marketing Conference

Three Marketing students from Mr. Walter Nolan's Marketing II class qualified for the National Marketing Testing Conference to be held in Anaheim, CA, Wednesday, April 28th - Sunday, May 3rd. They qualified for the National Competition in the following areas:

Bryan Melo placed first in Food Marketing  
Sonny Parsons placed 3<sup>rd</sup> in Marketing Management  
Jennifer Barillaro qualified for the Leadership Academy

The total cost for the event is approximately \$4,000. The students have been able to, and are continuing to, raise money from a variety of sources in school and the community.

Big Y is running a fundraiser and the corporate office will match any monies raised in New Milford.

Uno Restaurant is contributing 20% of the total for any people who use coupons from NMHS.

The Student Council has contributed funds.

MVP SOS has contributed funds as well.

The students' employers and fellow employees have contributed money as well.

At this point we believe that they will need approximately \$2,000. for travel and accommodation expenses.

The three students and their Marketing teacher are planning on flying from LaGuardia to Anaheim, California along with four students and an advisor from New Fairfield High School. They will also be sharing expenses for hotel accommodations.

We are asking for a transfer of funds to be placed in the Student Store Activity account in the amount of \$2000.00

**New Milford Board of Education  
Operations Sub-Committee  
March 31, 2009  
Lillis Administration Building, Room 2**

	Mrs. Wendy Faulenbach, Subcommittee Chairperson
	Mrs. Julie Turk*
	Mrs. Alex Thomas*
	Dr. Lisa Diamond, ex-officio Board chairperson

Also Present	Dr. JeanAnn C. Paddyfote, Superintendent of Schools
	Mr. Greg Miller, Accounting Manager
	Mrs. Ellamae Baldelli, Director of Human Resources
	Mrs. Adele Johnson, Director of Pupil Personnel & Special Services

1.	The meeting of the New Milford Board of Education Operations Sub- Committee was called to order at 7:30 p.m. by Mrs. Faulenbach. Mrs. Thomas was seated for Mr. McSherry.	Call to Order
2.	No public comment.	No public Comment
3. 3A	<p>Discussion and possible action:</p> <p>Exhibit A: Personnel.</p> <ul style="list-style-type: none"> <li>Mrs. Baldelli reported on the number of substitute teacher applications being received, particularly at the elementary school level. After the April meeting, anyone who wishes to become a substitute will be placed on the substitute teacher list for Board action at the beginning of the 09-10 school year.</li> <li>All high school coaches are in place and new coaches for the Sarah Noble and Schaghticoke are in place. Everyone coaching must have a coaching permit, and the training required for the permit is at the coaches' expense; full time coaches need to be certified.</li> </ul> <p>Mrs. Thomas suggested public recognition for coaches. Mrs. Baldelli will address this issue with Dr. Paddyfote.</p> <p>Mrs. Thomas moved to bring Exhibit A Personnel to the full board for discussion and possible action. Motion seconded by Mrs. Turk and passed unanimously.</p>	<p>Discussion and Possible Action</p> <p>Exhibit A: Personnel</p> <p>Motion passed unanimously to bring Exhibit A Personnel to the full Board for discussion and possible action.</p>

