

Sterling Board of Education
2020-21 Approved Board of Education Budget

Account	Description	GL Budget
A.1000.111.01.000.00.71	Certified Personnel	1,496,219
A.1000.111.03.000.00.71	Certified Substitutes	33,000
A.1000.112.01.000.00.71	Non Certified Personnel	32,330
A.1000.112.02.000.00.71	Non Certified Substitutes	1,000
A.1000.210.00.000.00.71	E/B Insurance	438,166
A.1000.220.00.000.00.70	E/B FICA/Medicare	29,870
A.1000.240.00.000.00.71	E/B Other (Course Reim)	6,000
A.1000.320.01.000.00.71	Professional Development - Certified	10,857
A.1000.590.00.000.00.71	Printing	500
A.1000.590.04.000.00.71	Postage	0
A.1000.611.01.000.00.71	Instructional Supplies	10,000
A.1000.611.02.000.00.71	Testing Supplies	250
A.1000.641.01.000.00.71	Textbooks	5,000
A.1000.642.01.000.00.71	Consumable Workbooks	3,000
A.1000.650.00.000.00.71	Educational Software Licenses/Seats	29,000
A.1000.730.00.000.00.71	Instructional Equipment	1,000
A.1000.739.00.000.00.71	Copier Leases, Fees, Supplies	18,000
A.1000.890.00.000.00.71	Dues & Fees	500
	Func: Regular Program - 1000	2,114,692
A.1200.111.00.000.00.71	Special Education Director	132,952
A.1200.111.01.000.00.71	Certified Personnel	473,675
A.1200.111.03.000.00.71	Certified Substitutes	1,000
A.1200.112.01.000.00.71	Non Certified Personnel	360,633
A.1200.112.02.000.00.71	Non Certified Substitutes	10,000
A.1200.210.00.000.00.71	E/B Insurance	269,814
A.1200.220.00.000.00.70	E/B FICA/Medicare	38,780

A.1200.240.00.000.00.71	E/B Other	7,000
A.1200.320.00.000.00.71	Professional Development - Certified	2,500
A.1200.322.01.000.00.71	Professional Dev - Non Cert	1,500
A.1200.330.00.000.00.71	Professional & Technical Svcs	1,500
A.1200.330.01.000.00.71	Evaluation Services	5,000
A.1200.562.00.000.00.72	Medicaid Reimbursement	0
A.1200.580.00.000.00.71	Travel	500
A.1200.590.00.000.00.71	Communications/Postage	0
A.1200.590.00.000.00.72	Medicaid Professional Services	0
A.1200.611.01.000.00.71	Instructional Supplies	300
A.1200.611.02.000.00.71	Testing Supplies	2,500
A.1200.630.00.000.00.71	Special Ed Incentive	500
A.1200.641.02.000.00.71	Consumable Workbooks	750
A.1200.650.00.000.00.71	Educational Software Licenses/Seats	10,500
A.1200.690.00.000.00.72	Office Supplies	700
A.1200.700.00.000.00.71	Equipment	1,500
A.1200.890.00.000.00.71	Dues & Fees	500
	Func: Special Education Program - 1200	1,322,104
A.2130.111.01.000.00.71	School Nurse	45,876
A.2130.111.03.000.00.71	School Nurse Substitutes	2,000
A.2130.210.00.000.00.71	E/B Insurance	100
A.2130.220.00.000.00.70	E/B FICA/Medicare	3,663
A.2130.240.00.000.00.71	E/B Other	1,377
A.2130.322.01.000.00.71	Professional Dev - Non Cert	500
A.2130.330.00.000.00.71	Professional & Technical Svcs	2,000
A.2130.500.00.000.00.71	Sport Physicals	500
A.2130.690.00.000.00.71	Health Office Supplies	1,500
A.2130.739.00.000.00.71	Health Office Equipment	500
	Func: Health Office - 2130	58,016
A.2190.111.01.000.00.71	Certified Personnel	24,100

A.2190.210.00.000.00.71	E/B Insurance	20,051
A.2190.220.00.000.00.70	E/B FICA/Medicare	3,443
A.2190.320.00.000.00.71	Professional Development	1,000
A.2190.323.00.000.00.71	PT Contracted Services	32,000
A.2190.330.00.000.00.71	Other Professional & Technical Services	1,000
A.2190.611.00.000.00.71	PT/OT Supplies	750
A.2190.730.00.000.00.71	PT/OT Equipment	750
	Func: Physical/Occupational Therapy - 2190	83,094
A.2220.111.00.000.00.71	Certified Personnel	50,533
A.2220.210.00.000.00.71	E/B Insurance	165
A.2220.220.00.000.00.70	E/B FICA/Medicare	740
A.2220.330.00.000.00.71	Professional & Technical Services	1,180
A.2220.642.00.000.00.71	Books/Periodicals	3,000
A.2220.690.00.000.00.71	Other Supplies	500
A.2220.890.00.000.00.71	Dues & Fees	200
	Func: Educational Media - 2220	56,318
A.2230.112.00.000.00.71	IT Personnel	53,190
A.2230.210.00.000.00.71	E/B Insurance	26,824
A.2230.220.00.000.00.70	E/B FICA/Medicare	4,200
A.2230.240.00.000.00.70	E/B Other	2,626
A.2230.320.00.000.00.71	Professional Development	500
A.2230.330.00.000.00.71	Professional & Technical Services	15,000
A.2230.430.00.000.00.71	Repairs & Maintenance - Hardware/Peripherals	3,000
A.2230.730.00.000.00.71	Computer Hardware & Peripheral Equipment	10,000
A.2230.731.00.000.00.71	Computer Software	5,000
	Func: Information Technology - 2230	120,340
A.2310.112.01.000.00.71	BOE Administrative Assistant	41,000
A.2310.112.02.000.00.71	Board of Education Clerk	1,200
A.2310.210.00.000.00.71	E/B Insurance	85

A.2310.220.00.000.00.70	E/B FICA/Medicare	3,229
A.2310.230.00.000.00.71	Workers Compensation Ins	45,000
A.2310.240.00.000.00.71	E/B Other	1,230
A.2310.250.00.000.00.71	Unemployment Compensation	5,000
A.2310.330.01.000.00.71	Legal Services	20,000
A.2310.330.03.000.00.71	Other Professional & Tech Svcs	15,000
A.2310.520.01.000.00.71	Fidelity Bond	100
A.2310.520.02.000.00.71	Errors and Omissions Insurance	7,416
A.2310.580.00.000.00.71	Travel	100
A.2310.590.01.000.00.71	Communications/Postage	9,000
A.2310.590.02.000.00.71	Advertising	1,000
A.2310.590.04.000.00.71	Community Engagement	4,000
A.2310.650.00.000.00.71	Software Licenses & Support	23,000
A.2310.690.00.000.00.71	BOE Supplies	1,000
A.2310.890.00.000.00.71	Dues & Fees	1,500
	Func: Board of Education - 2310	178,860
A.2320.111.00.000.00.71	Superintendent	40,000
A.2320.220.00.000.00.70	E/B FICA/Medicare	1,100
A.2320.320.00.000.00.71	Professional Development - Certified	1,000
A.2320.580.00.000.00.71	Travel	250
A.2320.690.00.000.00.71	Superintendent Off Supplies	200
A.2320.890.00.000.00.71	Dues & Fees	4,500
	Func: Superintendent's Office - 2320	47,050
A.2400.111.00.000.00.71	Principal	115,000
A.2400.111.01.000.00.71	Clinical Supervisor	50,156
A.2400.112.00.000.00.71	Non Certified Personnel	82,500
A.2400.210.00.000.00.71	E/B Insurance	89,025
A.2400.220.00.000.00.70	E/B FICA/Medicare	9,059
A.2400.240.00.000.00.71	EB Other	6,795
A.2400.320.00.000.00.71	Professional Development - Certified	1,000

A.2400.330.00.000.00.71	Professional & Technical Svcs	500
A.2400.580.00.000.00.71	Travel	250
A.2400.590.01.000.00.71	Principal's Engagement	500
A.2400.650.00.000.00.71	Educational Software Licenses/Seats	8,000
A.2400.690.00.000.00.71	Office Supplies	1,000
A.2400.890.00.000.00.71	Dues & Fees	750
	Func: Building Administrators - 2400	364,535
A.2510.112.01.000.00.71	Business Manager	67,469
A.2510.210.00.000.00.71	E/B Insurance	22,389
A.2510.220.00.000.00.70	E/B FICA/Medicare	5,161
A.2510.240.00.000.00.71	E/B Other	2,024
A.2510.330.02.000.00.71	Professional & Technical Svcs	13,000
A.2510.580.00.000.00.71	Travel	300
A.2510.690.00.000.00.71	Fiscal Office Supplies	500
A.2510.739.00.000.00.71	Fiscal Office Equipment	300
A.2510.890.00.000.00.71	Dues & Fees	1,500
	Func: Fiscal & Business Office - 2510	112,643
A.2600.410.01.000.00.71	Electricity	90,000
A.2600.410.02.000.00.71	Rubbish Removal/Recycling	8,000
A.2600.410.03.000.00.71	Water	3,000
A.2600.410.04.000.00.71	Sewer	18,450
A.2600.430.01.000.00.71	Maintenance Contracts	243,500
A.2600.430.02.000.00.71	Plant Operation & Maintenance	15,000
A.2600.520.00.000.00.71	Plant Insurance	37,462
A.2600.590.01.000.00.71	Telephone	10,500
A.2600.613.00.000.00.71	Maintenance Supplies	15,500
A.2600.620.00.000.00.71	Heating Oil	40,000
A.2600.739.00.000.00.71	Maintenance Equipment	500
	Func: Plant Operation & Maintenance - 2600	481,912

A.2700.112.01.000.00.71	Bus Drivers	168,500
A.2700.112.02.000.00.71	Bus Coordinator	54,700
A.2700.112.03.000.00.71	Van Drivers	95,000
A.2700.210.00.000.00.71	E/B Insurance	95,626
A.2700.220.00.000.00.70	E/B FICA/Medicare	27,351
A.2700.240.00.000.00.71	E/B Other	1,672
A.2700.330.00.000.00.71	Professional & Technical Svcs	2,000
A.2700.430.00.000.00.71	Transportation Maintenance	38,000
A.2700.510.00.000.00.72	Contracted Spec Ed Transportation	2,500
A.2700.520.00.000.00.71	Vehicle Insurance	15,950
A.2700.625.00.000.00.71	Supplies - Oil, Washer Fluid, etc	6,000
A.2700.626.00.000.00.71	Regular Fuel - Vans	15,000
A.2700.627.00.000.00.71	Diesel Fuel - Buses	37,000
A.2700.690.00.000.00.71	Other Supplies	1,000
A.2700.739.00.000.00.71	Transportation Equipment	1,000
A.2700.890.00.000.00.71	Dues & Fees	1,500
	Func: Transportation - 2700	562,799
A.3100.435.00.000.00.71	Repairs	2,000
A.3100.570.00.000.00.71	Food Service Management	22,000
A.3100.621.00.000.00.71	Propane	2,000
A.3100.690.00.000.00.71	Supplies	250
A.3100.700.00.000.00.71	Equipment	250
	Func: Food Service Operations - 3100	26,500
A.3200.111.00.000.00.71	Stipend Positions	33,294
A.3200.112.00.000.00.71	Extra Curricular Transportation	4,000
A.3200.220.00.000.00.70	E/B FICA/Medicare	2,800
A.3200.690.00.000.00.71	Activity Supplies	1,500
	Func: Student Activities - 3200	41,594
A.6110.561.01.000.00.73	Tuition CT Public	1,838,061

A.6110.561.02.000.00.70	Adult Education	8,871
A.6110.562.00.000.00.72	S/E Tuition CT Public	417,896
	Func: Tuition CT PUBLIC - 6110	2,264,828
A.6130.563.00.000.00.72	S/E Tuition Non-Public	580,000
A.6130.563.04.000.00.72	SEDAC - Excess Cost Reimbursement	-160,000
	Func: Tuition NON-PUBLIC - 6130	420,000
Grand Total:		\$8,255,285