

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	533.0	503.0	520.0
On Roll Special Ed Full-Time	67.0	67.0	61.0
On Roll Subtotal	600.0	570.0	581.0
In Private School Placements	1.0	1.0	2.0
Sent to Other Districts Regular	92.0	88.0	98.0
Sent to Other Districts Special Ed	17.0	15.0	23.0
Received	4.0	5.0	0.0
In State Facilities	1.0		0.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	15,888,114	15,888,114	15,888,114
Total Tuition	10-1300	109,039	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	213,616	5,000	5,000
Interest Earned On Current Expense Emergency Res	10-1XXX	0	50	50
Interest Earned On Maintenance Reserve	10-1XXX	0	50	50
Interest Earned On Capital Reserve Funds	10-1XXX	0	100	100
Subtotal - Revenues From Local Sources		16,210,769	15,893,314	15,893,314
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	496,944	496,944	496,944
Extraordinary Aid	10-3131	173,580	0	0
Categorical Special Education Aid	10-3132	523,861	532,335	532,335
Categorical Security Aid	10-3177	196,809	196,809	196,809
Adjustment Aid	10-3178	1,013,566	969,148	826,474
PARCC Readiness Aid	10-3181	8,560	0	0
Per Pupil Growth Aid	10-3182	8,560	0	0
Professional Learning Community Aid	10-3183	7,460	0	0
Other State Aids	10-3XXX	10,648	0	0
Subtotal - Revenues From State Sources		2,439,988	2,195,236	2,052,562
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	3,514	0	20,776
Subtotal - Revenues From Federal Sources		3,514	0	20,776
Budgeted Fund Balance - Operating Budget	10-303	0	1,599,842	1,687,198
Withdrawal From Cap Res-For Local Share	10-307	0	670,900	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Adjustment For Prior Year Encumbrances		0	13,274	0
Actual Revenues (Over)/Under Expenditures		-389,352	0	0
Total Operating Budget		18,264,919	20,372,566	19,653,850
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	1,150	1,600	0
Total Revenues From Local Sources	20-1XXX	1,150	1,600	0
Revenues from State Sources:				
Preschool Education Aid	20-3218	119,488	834,399	832,195
Total Revenues From State Sources		119,488	834,399	832,195
Revenues from Federal Sources:				
Title I	20-4411-4416	305,203	301,023	231,769
Title II	20-4451-4455	40,148	39,980	33,983
Title IV	20-4471-4474	3,276	15,701	7,630
I.D.E.A. Part B (Handicapped)	20-4420-4429	223,939	220,901	187,766
Other	20-4XXX	31,500	0	0
Total Revenues From Federal Sources		604,066	577,605	461,148
Transfers From Operating Budget-Prek	20-5200	219,864	219,918	109,034
Total Grants And Entitlements		944,568	1,633,522	1,402,377
Total Revenues/Sources		19,209,487	22,006,088	21,056,227
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	219,864	219,918	109,034
Total Revenues/Sources Net of Transfers		18,989,623	21,786,170	20,947,193

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	4,855,202	4,881,778	4,631,701
Special Education - Instruction	11-2XX-100-XXX	1,338,442	1,464,512	1,488,044
Basic Skills/Remedial - Instruction	11-230-100-XXX	185,283	190,328	241,971
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	70,456	87,000	85,400
School-Sponsored Athletics - Instruction	11-402-100-XXX	35,272	61,800	60,000
Before/After School Programs	11-421-XXX-XXX	9,608	11,103	11,311
Summer School	11-422-XXX-XXX	42,932	53,000	53,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,073,072	2,752,213	2,500,002
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	37,258	43,257	71,989
Undist. Expenditures - Health Services	11-000-213-XXX	158,400	182,739	175,520
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	235,164	258,130	218,724
Undist. Expenditures - Guidance	11-000-218-XXX	243,303	249,872	221,837
Undist. Expenditures - Child Study Teams	11-000-219-XXX	463,524	470,940	423,353
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	107,353	109,135	215,884
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	149,652	173,989	155,111
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	52,398	75,700	87,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	344,610	373,433	379,764
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	337,648	350,564	240,142
Undist. Expend. - Central Services	11-000-251-XXX	199,152	196,320	199,113
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	30,384	36,550	37,000
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,346,571	1,611,063	1,630,048
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	829,815	1,062,477	1,100,543
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,913,206	3,499,356	3,540,720
Total Undistributed Expenditures		10,521,510	11,445,738	11,196,750

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Interest Earned On Maintenance Reserve	10-606	0	50	50
Increase In Maintenance Reserve	10-606	0	0	100,000
Interest Earned On Current Expense Emergency Res	10-607	0	50	50
Total General Current Expense		17,058,705	18,195,359	17,868,277
Capital Expenditures:				
Equipment	12-XXX-XXX-730	97,125	177,775	177,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	473,828	249,352	423,452
Capital Reserve - Transfer To Capital Projects	12-000-400-931	205,000	670,900	0
Increase In Capital Reserve	10-604	0	500,000	700,000
Interest Deposit To Capital Reserve	10-604	0	100	100
Total Capital Outlay		775,953	1,598,127	1,300,552
Transfer Of Funds To Charter Schools	10-000-100-56X	430,261	579,080	485,021
General Fund Grand Total		18,264,919	20,372,566	19,653,850
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	1,150	1,600	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	144,831	525,773	521,384
Support Services	20-218-200-XXX	194,521	498,544	414,845
Fac Acquisition And Constr. Services	20-218-400-XXX	0	30,000	5,000
Total Preschool Education Aid	20-218-XXX-XXX	339,352	1,054,317	941,229
Total State Projects	20-XXX-XXX-XXX	339,352	1,054,317	941,229
Federal Projects:				
Title I	20-XXX-XXX-XXX	305,203	301,023	231,769
Title II	20-XXX-XXX-XXX	40,148	39,980	33,983
Title IV	20-XXX-XXX-XXX	3,276	15,701	7,630
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	223,939	220,901	187,766

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Other	20-XXX-XXX-XXX	31,500	0	0
Total Federal Projects	20-XXX-XXX-XXX	604,066	577,605	461,148
Total Special Revenue Funds		944,568	1,633,522	1,402,377
Total Expenditures/Appropriations		19,209,487	22,006,088	21,056,227
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	219,864	219,918	109,034
Total Expenditures Net of Transfers		18,989,623	21,786,170	20,947,193

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	568,112	665,874	549,526	407,186
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	930,444	1,275,444	1,104,644	1,804,744
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	361,963	296,963	297,013	397,063
Restricted for General Operating Budget	Legal Reserve	2,993,129	3,028,352	1,544,858	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	118,785	118,785	118,835	118,885
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,954	\$23,063	\$25,021	\$27,165	\$26,493
Total Classroom Instruction	\$13,808	\$14,568	\$15,549	\$16,978	\$16,686
Classroom-Salaries and Benefits	\$13,342	\$14,212	\$14,927	\$16,214	\$16,009
Classroom-General Supplies and Textbooks	\$310	\$264	\$438	\$547	\$466
Classroom-Purchased Services	\$155	\$92	\$184	\$217	\$211
Total Support Services	\$3,177	\$3,511	\$3,796	\$4,181	\$4,100
Support Services-Salaries and Benefits	\$2,699	\$3,122	\$3,288	\$3,553	\$3,451
Total Administrative Costs	\$2,039	\$1,984	\$2,080	\$2,212	\$1,947
Administration Salaries and Benefits	\$1,653	\$1,611	\$1,659	\$1,755	\$1,511
Total Operations and Maintenance of Plant	\$2,674	\$2,751	\$3,256	\$3,435	\$3,410
Operations and Maintenance-Salaries and Benefits	\$1,551	\$1,661	\$1,815	\$1,939	\$1,844
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$243	\$237	\$330	\$348	\$336
Total Equipment Costs	\$268	\$169	\$305	\$372	\$322
Legal Costs	\$19	\$13	\$52	\$54	\$53
Employee Benefits as a percentage of salaries*	31.85%	32.99%	37.74%	39.88%	40.37%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	District performs custodial services for the City of Brigantine	0
Transportation Services, including Fuel	District contracts with several local districts for transportation jointures for charter, choice, and out-of-district placements	0
Purchasing	District uses New Jersey State Contracts for purchases of supplies, equipment, and services	0
Purchasing	District participates in Educational Services Commission of New Jersey for cooperative purchases of supplies, equipment, and services	0
Purchasing	District participates in Alliance for Competitive Energy Services (ACES) for the purchase of electric and natural gas	0
Purchasing	District participates in Educational Data Services for cooperative purchases of supplies, equipment, and services	0
Municipal/Public Works	City provides funds for District to employ School Resource & Attendance Officer	0
Municipal/Public Works	City of Brigantine performs landscaping services, snow removal, and vehical maintenance for the District	0
Professional Staff Development	District is a member of Stockton University Southern Regional Institute/Educational Technology Training Center (SRI/ETTC) for professional development at a reduced rate	0
Professional Staff Development	District receives staff training and professional development through ACCASBOJIF	0
Insurance Coverages and Benefits	District is a member of Atlantic and Cape May Counties Association of School Business Officials Joint Insurance Fund (ACCASBOJIF)	0

ID=Brigantine City

Category	Amount
(A) General Fund School Levy	15,888,114
(D) Total School Levy	15,888,114
(B) Estimated Net Taxable Valuation (as of 10/01/18)	3,266,336,200
(H) Estimated Equalized Valuation (as of 10/01/18)	3,292,677,621
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.4864
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4864
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4825
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4825

Name=Jennifer Luff

Category	Measure
Job Title	Principal
Job Title II	None Reported
Base Annual Salary Amount	\$110,382
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,505
Total Bonuses Amount	\$0
Total Stipends Amount	\$10,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,160
Contractual Post-Employment Benefit Description of Payout of Sick days	\$72/day x days - \$15,000 cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Jennifer Luff

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jonathan Houdart

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$115,146
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,730
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,038
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,993
Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem rate x days x 0.15 - \$15,000 cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Jonathan Houdart

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kathleen Fox

Category	Measure
Job Title	Principal
Job Title II	None Reported
Base Annual Salary Amount	\$113,757
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,540
Total Bonuses Amount	\$0
Total Stipends Amount	\$10,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,101
Contractual Post-Employment Benefit Description of Payout of Sick days	\$72/day x days - \$15,000 cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Kathleen Fox

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Fulmor

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings & Grounds
Base Annual Salary Amount	\$94,556
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,273
Contractual Post-Employment Benefit Description of Payout of Sick days	\$72/days x days - \$15,000 cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Michael Fulmor

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michelle Cappelluti

Category	Measure
Job Title	Superintendent
Job Title II	Interim
Base Annual Salary Amount	\$147,794
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,420
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Michelle Cappelluti

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Scott Sarraiocco

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$89,870
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,020
Total Bonuses Amount	\$0
Total Stipends Amount	\$5,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,285
Contractual Post-Employment Benefit Description of Payout of Sick days	\$72/day x days - \$15,000 cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Scott Sarraiocco

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported